

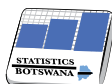
STATISTICS BOTSWANA PROCUREMENT PLAN

2026/27

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STATISTICS BOTSWANA

STATISTICS BOTSWANA PROCUREMENT PLAN 2026/27 CONT'D

DISCIPLINE	PROJECT DESCRIPTION	BUDGET AMOUNT BWP	ESTIMATED COST BWP	METHOD OF PROCUREMENT	PREPARATION OF ITT (incl.TORs & Market Research)	SUBMISSION OF ITT TO POJ FOR VETTING	DATE OF INTENDED PUBLICATION OF TENDER (Where applicable)	ISSUING OF INVITATION TO TENDER	CLOSING DATE FOR TENDERS	EVALUATION OF TENDER BY EVALUATION COMMITTEE	VERIFICATION OF EVALUATION REPORT BY PU	SUBMISSION OF EVALUATION REPORT TO POJ	PRE-ADJUDICATION BY POJ	AWARD DECISION BY AO	COOLING OFF PERIOD AND DEBRIEFING	CONTRACT SIGNING	COMMENCEMENT OF PROJECT IMPLEMENTATION	COMPLETION OF PROJECT IMPLEMENTATION	END OF ACTIVITY REPORT
NATIONAL STRATEGY FOR THE DEVELOPMENT OF STATISTICS																			
Services	MDD of Communication Strategy	148,000.00	148,000.00	Request for Quotation	5/1/2027	6/1/2027	N/A	6/1/2027	11/1/2027	16/1/2027	16/1/2027	16/1/2027	18/1/2027	18/1/2027	N/A	20/1/2027	20/1/2027	25/1/2027	25/1/2027
Services	Implement Data Loss Prevention	670,000.00	670,000.00	Open domestic bidding	8/8/2026	13/8/2026	17/8/2026	29/8/2026	15/9/2026	17/9/2026	20/9/2026	23/9/2026	25/9/2026	25/9/2026	27/9/2026	28/9/2026	29/9/2026	29/9/2026	29/9/2026
Services	Implement Security information and event management	790,000.00	790,000.00	Open domestic bidding	8/8/2026	13/8/2026	17/8/2026	29/8/2026	15/9/2026	17/9/2026	20/9/2026	23/9/2026	25/9/2026	25/9/2026	27/9/2026	28/9/2026	29/9/2026	29/9/2026	29/9/2026
Services	Implementation of Network monitoring system	437,000.00	437,000.00	Open domestic bidding	8/8/2026	13/8/2026	17/8/2026	29/8/2026	15/9/2026	17/9/2026	20/9/2026	23/9/2026	25/9/2026	25/9/2026	27/9/2026	28/9/2026	29/9/2026	29/9/2026	29/9/2026
Services	Consultancy services for the review of the information Security framework	465,000.00	465,000.00	Restricted Domestic Bidding	8/8/2026	13/8/2026	17/8/2026	29/8/2026	15/9/2026	17/9/2026	20/9/2026	23/9/2026	25/9/2026	25/9/2026	27/9/2026	28/9/2026	29/9/2026	29/9/2026	29/9/2026
Services	Implement Network access control	560,000.00	560,000.00	Open domestic bidding	8/8/2026	13/8/2026	17/8/2026	29/8/2026	15/9/2026	17/9/2026	20/9/2026	23/9/2026	25/9/2026	25/9/2026	27/9/2026	28/9/2026	29/9/2026	29/9/2026	29/9/2026
Services	Develop and implement archiving policy for statistics	50,000.00	50,000.00	Micro procurement	15/1/2027	15/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Conduct customer satisfaction surveys. Data Analysis, Report Production, Promotion	550,000.00	550,000.00	Restricted Domestic Bidding	1/7/2026	5/7/2026	8/7/2026	10/7/2026	22/7/2026	25/7/2026	2/8/2026	2/8/2026	8/8/2026	14/8/2026	15/8/2026	27/8/2026	1/9/2026	27/9/2026	27/9/2026
Services	Develop and implement stakeholder engagement strategy: Host Stakeholder Engagement Meetings and Workshops; IEC Production; Stakeholder Mapping; Outreaches	150,000.00	150,000.00	Request for Quotation	15/1/2027	15/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Review the SB website: Website development	1,500,000.00	1,500,000.00	Open domestic bidding	1/7/2026	5/7/2026	8/7/2026	10/7/2026	22/7/2026	25/7/2026	2/8/2026	2/8/2026	8/8/2026	14/8/2026	15/8/2026	27/8/2026	1/9/2026	27/9/2026	27/9/2026
Services	Develop a high-level statistics advocacy strategy-Launch Event & Training for Statistics Ambassadors; High-Level Statistics Forums; African Statistics Day; IEC Production	250,000.00	250,000.00	Request for Quotation	16/1/2027	16/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Develop and Implement Internal and External Communication Strategies: Stakeholder Consultation Workshops; Branding Materials	10,000.00	10,000.00	Micro procurement	16/1/2027	16/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Training and awareness: procurement	60,000.00	60,000.00	Micro procurement	16/1/2027	16/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Finance Process automation	400,000.00	400,000.00	Open domestic bidding	1/7/2026	5/7/2026	8/7/2026	10/7/2026	22/7/2026	25/7/2026	2/8/2026	2/8/2026	8/8/2026	14/8/2026	15/8/2026	27/8/2026	1/9/2026	27/9/2026	27/9/2026
Services	E-Waste Monitor Development	50,000.00	50,000.00	Micro procurement	15/1/2027	15/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	SAGE Training	200,000.00	200,000.00	Direct appointment	15/1/2027	15/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	PMS Train of Trainers	88,000.00	88,000.00	Micro procurement	15/1/2027	15/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Labour Relations and Compliance Training	50,000.00	50,000.00	Micro procurement	15/1/2027	15/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	SSPS development workshops (11 sectors)	360,000.00	360,000.00	Restricted Domestic Bidding	1/7/2026	5/7/2026	8/7/2026	10/7/2026	22/7/2026	25/7/2026	2/8/2026	2/8/2026	8/8/2026	14/8/2026	15/8/2026	27/8/2026	1/9/2026	27/9/2026	27/9/2026
Services	Develop and coordinate an NSS programme of Surveys and Censuses	80,000.00	80,000.00	Micro procurement	15/1/2017	15/1/2017	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Develop and maintain the National Indicator framework tied to the development Frameworks	20,000.00	20,000.00	Micro procurement	15/1/2017	15/1/2017	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Review and implement the NSS Coordination Framework	80,000.00	80,000.00	Micro procurement	15/1/2017	15/1/2017	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Facilitate establishment of Memoranda of Understanding (MoUs) with key stakeholders	15,000.00	15,000.00	Micro procurement	15/1/2027	15/1/2027	N/A	16/1/2027	21/1/2027	25/1/2027	27/1/2027	28/1/2027	28/1/2027	29/1/2027	N/A	29/1/2027	31/1/2027	2/2/2027	2/2/2027
Services	Combined Assurance Framework	800,000.00	800,000.00	Open domestic bidding	1/7/2026	5/7/2026	8/7/2026	10/7/2026	22/7/2026	25/7/2026	2/8/2026	2/8/2026	8/8/2026	14/8/2026	15/8/2026	27/8/2026	1/9/2026	27/9/2026	27/9/2026
Services	Development of Compliance Framework	300,000.00	300,000.00	Open domestic bidding	1/7/2026	5/7/2026	8/7/2026	10/7/2026	22/7/2026	25/7/2026	2/8/2026	2/8/2026	8/8/2026	14/8/2026	15/8/2026	27/8/2026	1/9/2026	27/9/2026	27/9/2026
Services	TeamMate system Automation (Add ons)	450,000.00	450,000.00	Direct appointment	1/7/2026	5/7/2026	8/7/2026	10/7/2026	22/7/2026	25/7/2026	2/8/2026	2/8/2026	8/8/2026	14/8/2026	15/8/2026	27/8/2026	1/9/2026	27/9/2026	27/9/2026
Services	Training and awareness: procurement	60,000.00	60,000.00	Micro procurement	20/1/2027	20/1/2027	N/A	22/2/2027	27/2/2027	28/2/2027	29/1/2027	30/1/2027	2/2/2027	3/2/2027	N/A	5/2/2027	6/2/2027	7/2/2027	7/2/2027
Services	Facilitate execution/ implementation of Sector Statistics Plans (SSPs I) (6 sectors)	176,000.00	176,000.00	Request for Quotation	20/1/2027	20/1/2027	N/A	22/2/2027	27/2/2027	28/2/2027	29/1/2027	30/1/2027	2/2/2027	3/2/2027	N/A	5/2/2027	6/2/2027	7/2/2027	7/2/2027



LOGISTICS CYCLE

- Rationalized conservation Technologies



- Set Delivery
- Delivers



SUPPLY CHAIN OPTIMIZATION

- Kalahari Plastics
- Tswana Logistics
- Town...

VENDOR ANALYSIS

	Price	Coroponer	Price Companies	
Moquest	\$50	\$1.26	✗	✗
Manara	\$100	\$1.35	✗	✓
Muneny	\$05	\$7.36	✗	

Tendor Proccis.

- ~ \$6 000
- ~ \$6 000
- ~ \$6 000

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