

1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 1 of 2019, which contains data relating to the months of January to March 2019. It consists of four sections, namely: Air Transport, Motor Vehicle Registrations, Railway and Water Transport.

The Air Transport section shows statistics on aircraft and air passenger movements, while the section on Motor Vehicles Registrations covers motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of the said goods. The last section, Water Transport, presents movement of vehicles and passengers through the use of the Pontoon to cross the Zambezi River to and from Zambia, DRC and Angola.

In Q1 2019, aircraft movements went down by 24.3 percent compared to Q4 2018. In comparison to the same quarter of the previous year, Q1 2018, aircraft movements declined by 5.7 percent. Air passenger movements decreased by 19.6 percent in Q1 2019 compared to Q4 2018. International passenger movements accounted for 60.2 percent of total passenger movements, while the remaining 39.8 percent were domestic passenger movements. Sir Seretse Khama International Airport accounted for 58.1 percent of total passenger movements, while Maun accounted for 28.0 percent, Kasane and Francistown accounted for 8.9 and 4.9 percent of air passenger movements respectively.

A total of 13,354 motor vehicles were registered for the first time in Q1 2019. Out of these first registrations, 80.4 percent were used vehicles while 19.5 percent were brand new and 0.1 percent were re-built. Most (71.6 percent) of the motor vehicles were imported from Japan with 99.5 percent of them being used vehicles. The second highest number of vehicles came from South Africa which accounted for 19.5 percent of the total, with 83.8 percent of them being brand new.

Goods transported through the railway decreased in almost all the categories in Q1 2019, resulting in a decline of 16.1 percent from the quantity transported in Q4 2018. Total revenue generated from the transportation of these goods amounted to P62.6 million in Q1 2019, showing a downfall of 13.4 percent from P72.3 million generated in Q4 2018. Passengers carried by rail went down by 9.6 percent in Q1 2019 compared to Q4 2018.

For more information and further enquiries, contact the Directorate of Stakeholder Relations on +267 367 1300. This publication, and all other Statistics Botswana outputs/publications are available on the website at (http://www.statsbots.org.bw) and at the Statistics Botswana Information Resource Centre (Head-Office, Gaborone).

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Dr. Burton S. Mguni Statistician General August 2019

2. AIR TRANSPORT

Air transport gives the movement of aircrafts and air passengers both locally and internationally. The movements are categorized into scheduled, non-scheduled and private movements. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

2.1. Aircraft Movements

A total of 14,795 aircraft movements were recorded for Q1 2019, which was a 24.3 percent decrease compared to Q4 2018. The bulk of aircraft movements were domestic, which constituted 70.9 percent of the total aircraft movements while international aircraft movements accounted for the remaining 29.1 percent. In comparison to the same quarter of the previous year, Q1 2018, total aircraft movements decreased by 5.7 percent. International movements increased by 6.3 percent while domestic movements decreased by 9.9 percent. See Table 1.

Table 1: Aircraft Movements by Quarter and Type of Movement, 2015 - Q1 2019

	rement	Type of Move								
Tatal	Domestic	International	•	Year/						
Total	Movements Number	Movements	arrer	Quart						
74,472	55,205	19,267	1.5	2015						
77,079	57,606	19,473		2016						
14,824	10,839	3,985		2017						
21,686	16,819	4,867	., Q.	2017						
23,605	18,391	5,214	Q3							
19,488	15,039	4,449	Q4							
15,696	11,640	4,056		2018						
22,273	17,716	4,557	Q2	20.0						
24,177	19,068	5,109	Q3							
19,547	14,506	5,041	Q4							
14,795	10,483	4,312		2019						
	Percent of Total									
100	74.1	25.9	15	2015						
100	74.7	25.3		2016						
100	73.1	26.9		2017						
100	77.6	22.4	Q2							
100	77.9	22.1	Q3							
100	77.2	22.8	Q4							
100	74.2	25.8	18 Q1	2018						
100	79.5	20.5	Q2							
100	78.9	21.1	Q3							
100	74.2	25.8	Q4							
100	70.9	29.1	19 Q1	2019						
	arter Percentage Change	Quarter - to - Qua								
(24.4)	(27.7)	(15.6)	17 Q1	2017						
46.3	55.2	22.1	Q2							
8.8	9.3	7.1	Q3							
(17.4)	(18.2)	(14.7)	Q4							
(19.5)	(22.6)	(8.8)	18 Q1	2018						
41.9	52.2	12.4	Q2							
8.5	7.6	12.1	Q3							
(38.8)	(45.0)	(15.6)	Q4							
(24.3)	(27.7)	(14.5)	Q1							

Source: Civil Aviation Authority Botswana

2.1.1. Aircraft Movement by Type of Flight

In Q1 2019 most of aircraft movements were non-scheduled movements, they accounted for 67.7 percent of total movements. Scheduled and private movements accounted for 28.3 percent and 3.9 percent of total aircraft movements recorded respectively. In comparison to the previous quarter, Q4 2018, all the types of movements recorded a decrease. Non-scheduled movements registered a decrease of 29.5 percent. Scheduled and private movements decreased by 6.4 and 32.1 percent respectively. Compared to the same quarter of the previous year, only scheduled movements registered an increase of 7.6 percent while private and non-scheduled movements decreased by 10.4 and 5.1 percent respectively. See **Table 2** and **Figure 1**.

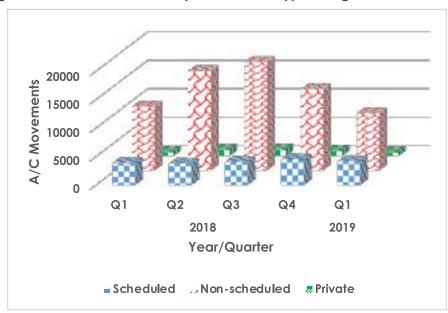


Figure 1: Aircraft Movements by Quarter and Type of Flight, 2018 - Q1 2019

Table 2: Aircraft Movements by Quarter and Type of Flight, 2015 - Q1 2019

		, po oi i iig	Flight Type		
Year/ Quart	er	Scheduled	Non Scheduled	Private	Total
			Numl	ber	
2015		16,514	54,815	3,143	74,472
2016		17,183	57,099	2,797	77,079
2017	Q1	3,798	10,413	613	14,824
	Q2	4,047	16,746	893	21,686
	Q3	4,187	18,608	810	23,605
	Q4	4,057	14,619	812	19,488
2018	Q1	3,897	11,186	613	15,696
	Q2	3,767	17,456	1,050	22,273
	Q3	4,071	19,044	1,062	24,177
Q4		4,480	14,210	857	19,547
2019 Q1		4,194	10,019	582	14,795
			Percent o	of Total	
2015		22.2	73.6	4.2	100
2016		22.3	74.1	3.6	100
2017	Q1	25.6	70.2	4.1	100
	Q2	18.7	77.2	4.1	100
	Q3	17.7	78.8	3.4	100
	Q4	20.8	75.0	4.2	100
2018	Q1	24.8	71.3	3.9	100
	Q2	16.9	78.4	4.7	100
	Q3	16.8	78.8	4.4	100
	Q4	22.9	72.7	4.4	100
2019	Q1	28.3	67.7	3.9	100
		Qı	Jarter - to - Qu	uarter Chang	 е
2015		2.2	(8.3)	2.4	(5.7)
2016		4.1	4.2	(11.0)	3.5
2017	Q1	(8.9)	(23.5)	(7.0)	(19.6)
	Q2	6.6	60.8	45.7	46.3
	Q3	3.5	11.1	(9.3)	8.8
	Q4	(3.1)	(21.4)	0.2	(17.4)
2018	Q1	(3.9)	(23.5)	(24.5)	(19.5)
	Q2	(3.3)	56.1	71.3	41.9
	Q3	8.1	9.1	1.1	8.5
	Q4	10.0	(25.4)	(19.3)	(19.2)
2019	Q1	(6.4)	(29.5)	(32.1)	(24.3)

Table 3: Aircraft Movements by Type of flight, Q1 2019

Table 3 . Alicidii Movemenis by Type of highli, &1 201									
		Movement							
Type of Flight	International	Domestic	Total						
Scheduled Arrival	1,596	496	2,092						
Scheduled Departure	1,602	500	2,102						
Non Scheduled Arrival	435	4,572	5,007						
Non Scheduled Departure	449	4,563	5,012						
Private Arrival	120	178	298						
Private Departure	110	174	284						
Total	4,312	10,483	14,795						
	P								
Scheduled Arrival	37.0	4.7	14.1						
Scheduled Departure	37.2	4.8	14.2						
Non Scheduled Arrival	10.1	43.6	33.8						
Non Scheduled Departure	10.4	43.5	33.9						
Private Arrival	2.8	1.7	2.0						
Private Departure	2.6	1.7	1.9						
Total	100	100	100						
	P	ercent of Total							
Scheduled Arrival	76.3	23.7	100						
Scheduled Departure	76.2	23.8	100						
Non Scheduled Arrival	8.7	91.3	100						
Non Scheduled Departure	9.0	91.0	100						
Private Arrival	40.3	59.7	100						
Private Departure	38.7	61.3	100						
Total	29.1	70.9	100						

In Q1 2019, non-scheduled arrivals and departures accounted for 33.8 and 33.9 percent respectively to total aircraft movements. Scheduled movements (arrivals and departures) constituted the largest proportion in international aircraft movements while non-scheduled movements dominated in domestic aircraft movements. Scheduled flights made up 74.2 percent of total aircraft movements while non-scheduled flights accounted for 87.1 percent of total domestic aircraft movements. See **Table 3**.

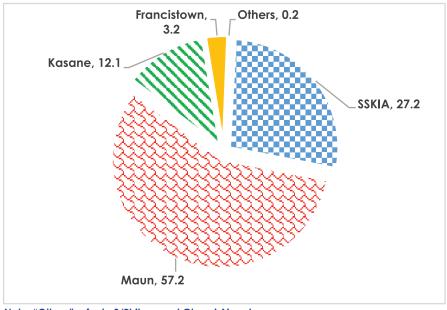
2.1.2 Aircraft Movements by Airport and Month

Most of aircraft movements were recorded in Maun, with 57.2 percent of total aircraft movements. Sir Seretse Khama International Airport (SSKIA) accounted for 27.2 percent of total aircraft movements making it the second highest in aircraft movements. Ghanzi and Selebi Phikwe airports received the least number of aircraft movements constituting only 0.1 percent each. The month of March registered most aircraft movements, with 40.1 percent of the total. January and February accounted for 31.4 percent and 28.5 percent of total aircraft movements respectively. See **Table 4**.

Table 4: Aircraft Movements by Airport and Month, Q1 2019

	Monthly .	Monthly Aircraft Movements					
Airport	Jan	Feb	March	Total			
SSKIA	1,291	1,310	1,428	4,029			
Maun	2,638	2,302	3,529	8,469			
Kasane	569	446	773	1,788			
Francistown	140	144	183	467			
S/Phikwe	8	4	10	22			
Ghanzi	6	10	4	20			
Total	4,652	4,216	5,927	14,795			
SSKIA	27.8	31.1	24.1	27.2			
Maun	56.7	54.6	59.5	57.2			
Kasane	12.2	10.6	13.0	12.1			
Francistown	3.0	3.4	3.1	3.2			
S/Phikwe	0.2	0.1	0.2	0.1			
Ghanzi	0.1	0.2	0.1	0.1			
Total	100	100	100	100			
		Percent of	Total				
SSKIA	32.0	32.5	35.4	100			
Maun	31.1	27.2	41.7	100			
Kasane	31.8	24.9	43.2	100			
Francistown	30.0	30.8	39.2	100			
S/Phikwe	36.4	18.2	45.5	100			
Ghanzi	30.0	50.0	20.0	100			
Total	31.4	28.5	40.1	100			

Figure 2: Aircraft Movements (Percent) by Airport, Q1 2019



Note: "Others" refer to S/Phikwe and Ghanzi Airports

2.1.3 Aircraft Movements by Airport and Type of Movement

During the quarter under review, most of the international movements were recorded at Sir Seretse Khama International airport with 70.1 percent of total international movements. Maun airport handled mostly domestic movements, accounting for 74.2 percent of the total domestic movements. Compared to the previous quarter, Q4 2018, in international movements, only two airports namely Ghanzi and Selebi Phikwe registered an increase, while the other airports recorded a decrease. In domestic movements all airports recorded a decrease, with the most notable decline at Selebi Phikwe airport (57.4 percent). This may be due to the fact that Selebi Phikwe and Ghanzi airports only deal with private aircrafts. See **Table 5** and **Figure 3**.

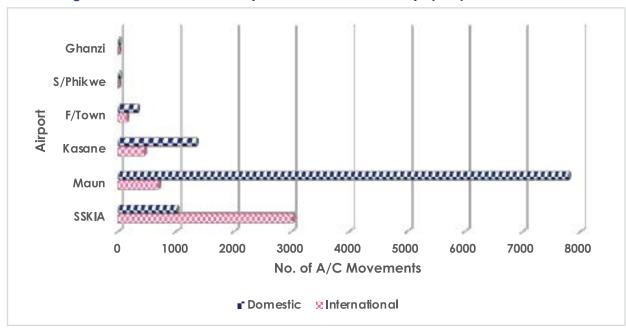


Figure 3: Aircraft Movements (International & Domestic) by Airport, Q1 2019

Table 5: Aircraft Movements by Airport and Type of Movement, 2016 - Q1 2019

Year/					Airport				
Quart			SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Tota
						Number			
2016		International	12,585	3,598	2,394	828	33	35	19,47
		Domestic	4,854	41,188	9,627	1,724	78	135	57,6
		Total	17,439	44,786	12,021	2,552	111	170	77,0
017	Q1	International	2,758	631	425	159	4	8	3,9
		Domestic	1,027	7,956	1,480	349	12	15	10,8
		Total	3,785	8,587	1,905	508	16	23	14,8
	Q2	International	2,932	929	736	218	23	29	4,8
		Domestic	1,211	12,147	2,943	440	53	25	16,8
		Total	4,143	13,076	3,679	658	76	54	21,
	Q3	International	2,993	1,167	835	203	5	11	5,2
		Domestic	1,140	13,391	3,431	399	18	12	18,
		Total	4,133	14,558	4,266	602	23	23	23,
	Q4	International	2,814	873	572	176	4	10	4,
		Domestic	1,105	11,211	2,311	359	20	33	15,
		Total	3,919	12,084	2,883	535	24	43	19,
18	Q1	International	2,724	706	468	156	2	-	4,
		Domestic	989	8,533	1,709	397	12	-	11,
		Total	3,713	9,239	2,177	553	14	-	15,
	Q2	International	2,574	1,063	696	219	5	-	4,
		Domestic	1,254	12,778	3,088	556	40	-	17,
		Total	3,828	13,841	3,784	775	45	-	22,
	Q3	International	2,784	1,262	843	215	1	4	5,
		Domestic	1,331	13,712	3,502	482	28	13	19,
		Total	4,115	14,974	4,345	697	29	17	24,
	Q4	International	3,299	984	561	192	1	4	5,0
		Domestic	1,180	10,661	2,175	423	47	20	14,
		Total	4,479	11,645	2,736	615	48	24	19,
19	Q1	International	3,022	688	450	144	2	6	4,:
		Domestic	1,007	7,781	1,338	323	20	14	10,4
		Total	4,029	8,469	1,788	467	22	20	14,7

Table 5: Aircraft Movements by Airport and Type of Movement, 2016 - Q1 2019 Cont'd

Year/					Airport				
Quarte	r		SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Tota
					Pe	ercent of To	tal		
2016		International	64.6	18.5	12.3	4.3	0.2	0.2	10
		Domestic	8.4	71.5	16.7	3.0	0.1	0.2	10
		Total	22.6	58.1	15.6	3.3	0.1	0.2	10
017	Q1	International	69.2	15.8	10.7	4.0	0.1	0.2	1
		Domestic	9.5	73.4	13.7	3.2	0.1	0.1	1
		Total	25.5	57.9	12.9	3.4	0.1	0.2	1
	Q2	International	60.2	19.1	15.1	4.5	0.5	0.6	1
		Domestic	7.2	72.2	17.5	2.6	0.3	0.1	1
		Total	19.1	60.3	17.0	3.0	0.4	0.2	1
	Q3	International	57.4	22.4	16.0	3.9	0.1	0.2	1
		Domestic	6.2	72.8	18.7	2.2	0.1	0.1	1
		Total	17.5	61.7	18.1	2.6	0.1	0.1	1
	Q4	International	63.3	19.6	12.9	4.0	0.1	0.2	
		Domestic	7.3	74.5	15.4	2.4	0.1	0.2	
		Total	20.1	62.0	14.8	2.7	0.1	0.2	•
18	Q1	International	67.2	17.4	11.5	3.8	-	-	
		Domestic	8.5	73.3	14.7	3.4	0.1	-	
		Total	23.7	58.9	13.9	3.5	0.1	-	1
	Q2	International	56.5	23.3	15.3	4.8	0.1	-	1
		Domestic	7.1	72.1	17.4	3.1	0.2	-	
		Total	17.2	62.1	17.0	3.5	0.2	-	•
	Q3	International	54.5	24.7	16.5	4.2	0.0	0.1	1
		Domestic	7.0	71.9	18.4	2.5	0.1	0.1	
		Total	17.0	61.9	18.0	2.9	0.1	0.1	1
	Q4	International	65.4	19.5	11.1	3.8	0.0	0.1	•
		Domestic	8.1	73.5	15.0	2.9	0.3	0.1	1
		Total	22.9	59.6	14.0	3.1	0.2	0.1	•
19	Q1	International	70.1	16.0	10.4	3.3	0.0	0.1	1
		Domestic	9.6	74.2	12.8	3.1	0.2	0.1	1
		Total	27.2	57.2	12.1	3.2	0.1	0.1	1

2.2 Air Passenger Movements

During the quarter under review, Q1 2019, 179,843 air passenger movements were recorded. This was a decrease of 19.6 percent compared to those recorded in the previous quarter, Q4 2018. Compared to the same quarter of the previous year, Q1 2018, Q1 2019 recorded an increase of 6.2 percent in air passenger movements. International movements contributed 60.2 percent to total air passenger movements and the remaining 39.8 percent were domestic movements. See **Table 6**.

Table 6: Air Passenger Traffic by Quarter and Type of Movement 2015 - Q1 2019

	туре	or movement	2013 - Q1	2017
		Type of Mov	ement	
Month	/ Quarter	International	Domestic	Tota
			Number	
2015		412,700	308,206	720,906
2016		439,103	325,043	764,146
2017	Q1	98,740	60,844	159,584
	Q2	120,915	90,532	211,447
	Q3	133,090	98,196	231,286
	Q4	121,131	83,511	204,642
2018	Q1	100,803	68,612	169,415
	Q2	126,530	95,561	222,091
	Q3	138,613	106,180	244,793
	Q4	135,051	88,597	223,648
2019	Q1	108,192	71,651	179,843
2015		57.2	42.8	100
2016		57.5	42.5	100
2017	Q1	61.9	38.1	100
	Q2	57.2	42.8	100
	Q3	57.5	42.5	100
	Q4	59.2	40.8	100
2018	Q1	59.5	40.5	100
	Q2	57.0	43.0	100
	Q3	56.6	43.4	100
	Q4	60.4	39.6	100
2019	Q1	60.2	39.8	100
		Quarter-to-0	Quarter Chang	ge
2017	Q1	(15.0)	(23.2)	(18.4)
	Q2	22.5	48.8	32.5
	Q3	10.1	8.5	9.4
	Q4	(9.0)	(15.0)	(11.5)
2018	Q1	(16.8)	(17.8)	(17.2)
	Q2	25.5	39.3	31.1
	Q3	9.5	11.1	10.2
	Q4	(2.6)	(16.6)	(8.6)

Source: Civil Aviation Authority Botswana

2.2.1 Air Passenger Movements by Quarter and Type of Flight

Scheduled passenger flights accounted for 80.9 percent of total air passenger movements while non–scheduled and private passenger flights contributed 18.1 percent and 1.0 percent respectively. When compared to the previous quarter, Q4 2018, all the three types of flights recorded a decrease; private passenger flights recorded a decrease of 26.2 percent while scheduled and non-Scheduled flight movements decreased by 15.4 percent and 33.9 percent respectively. See **Table 7**.

Table 7: Air Passenger Movements By type of Flight, 2015 - Q1 2019

Year/			Type of Flight		
Quarte	er	Scheduled	Non-Scheduled	Private	Toto
			Number		
2015		549,814	161,519	9,573	720,90
2016		586,372	171,220	6,554	764,14
2017	Q1	127,199	30,229	2,156	159,58
	Q2	156,923	52,052	2,472	211,44
	Q3	169,251	59,476	2,559	231,28
	Q4	158,032	44,503	2,107	204,6
2018	Q1	134,131	33,097	2,187	169,4
	Q2	163,723	56,280	2,088	222,0
	Q3	175,315	66,061	3,417	244,7
	Q4	171,847	49,382	2,419	223,6
2019	Q1	145,423	32,634	1,786	179,8
			Percent of Total		
2015		76.3	22.4	1.3	10
2016		76.7	22.4	0.9	1
2017	Q1	79.7	18.9	1.4	1
	Q2	74.2	24.6	1.2	1
	Q3	73.2	25.7	1.1	1
	Q4	77.2	21.8	1.0	1
2018	Q1	79.2	19.5	1.3	1
	Q2	73.7	25.3	0.9	1
	Q3	71.6	27.0	1.4	10
	Q4	76.8	22.1	1.1	10
2019	Q1	80.9	18.1	1.0	10
		Quarter-t	o-Quarter Percentage C	hange	
2017	Q1	(18.6)	(41.0)	5.1	(22.
	Q2	23.4	72.2	14.7	32
	Q3	7.9	14.3	3.5	9
	Q4	(6.6)	(25.2)	(17.7)	(11.
2018	Q1	(15.1)	(25.6)	3.8	(17.
	Q2	22.1	70.0	(4.5)	31
	Q3	7.1	17.4	63.6	10
	Q4	(2.0)	(25.2)	(29.2)	(8.
2019	Q1	(15.4)	(33.9)	(26.2)	(19.

2.2.2 Air Passenger Movements by Airport

The highest number of passenger movements was recorded at Sir Seretse Khama international airport, it constituted 58.1 percent of total air passenger movements. Maun airport had the second highest number of passenger movements, it accounted for 28.0 percent of the total passenger movements. Only two airports recorded an increase in passenger movements in Q1 2019 compared to Q4 2018. These were Francistown and Ghanzi airports. The most notable decrease was recorded in Selebi Phikwe with 36.2 percent. Compared to the same quarter of the previous year, Q1 2018, Sir Seretse Khama International Airport and Maun recorded an increase of 8.9 and 6.8 percent respectively. The rest of the airports recorded a decrease. See **Table 8** and **Figure 4**.

Figure 4: Air Passenger Movements by Airport, Q1 2019 120000 104400 100000 No. of Passengers 80000 50382 60000 40000 16078 8899 20000 SSKIA Maun Kasane Francistown Others **Airport**

Note: "Others" refer to \$/Phikwe and Ghanzi Airports

Table 8: Air Passenger Movements by Flight Type and Airport, 2017 - Q1 2019

			ort	Airp				./	Year/
Total	Ghanzi	S/Phikwe	Francistown	Kasane	Maun	SSKIA			Quar
			Number						
98,740	15	4	2,088	6,047	12,551	78,035	International	Q1	2017
60,844	32	54	6,654	7,653	29,822	16,629	Domestic		
159,584	47	58	8,742	13,700	42,373	94,664	Total		
120,915	32	32	2,117	10,490	23,306	84,938	International	Q2	
90,532	21	74	7,397	18,187	44,085	20,768	Domestic		
211,447	53	106	9,514	28,677	67,391	105,706	Total		
133,090	17	6	2,328	11,491	27,393	91,855	International	Q3	
98,196	14	55	7,653	20,736	48,659	21,079	Domestic		
231,286	31	61	9,981	32,227	76,052	112,934	Total		
121,131	30	12	1,981	8,566	19,395	91,147	International	Q4	
83,511	53	73	7,268	13,805	42,123	20,189	Domestic		
204,642	83	85	9,249	22,371	61,518	111,336	Total		
100,803	-	10	2,145	6,674	13,882	78,092	International	Q1	2018
68,612	-	32	6,934	10,612	33,293	17,741	Domestic		
169,415	-	42	9,079	17,286	47,175	95,833	Total		
126,530	-	18	2,085	9,374	25,120	89,933	International	Q2	
95,561	-	33	7,389	19,490	47,445	21,204	Domestic		
222,091	-	51	9,474	28,864	72,565	111,137	Total		
138,613	12	-	1,869	12,641	30,883	93,208	International	Q3	
106,180	28	76	7,490	23,798	52,461	22,327	Domestic		
244,793	40	76	9,359	36,439	83,344	115,535	Total		
135,051	14	-	2,185	8,935	22,236	101,681	International	Q4	
88,597	14	47	6,601	15,554	46,094	20,287	Domestic		
223,648	28	47	8,786	24,489	68,330	121,968	Total		
108,192	6	4	2,090	6,144	13,888	86,060	International	Q1	2019
71,651	48	26	6,809	9,934	36,494	18,340	Domestic		
179,843	54	30	8,899	16,078	50,382	104,400	Total		

Table 8: Air Passenger Movements by Flight Type and Airport, 2017 - Q1 2019 Cont'd

TUDIE	5 0. All	r Passenger	MOVEITIETTIS	b by Flight			17 - 0(12	UI7 CUIII	u
Year/					Airp				
Quarte	er		SSKIA	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	Total
					Pe	ercent of Total			
2017	Q1	International	79.0	12.7	6.1	2.1	-	-	100
		Domestic	27.3	49.0	12.6	10.9	0.1	0.1	100
		Total	59.3	26.6	8.6	5.5	-	-	100
	Q2	International	70.2	19.3	8.7	1.8	-	-	100
		Domestic	22.9	48.7	20.1	8.2	0.1	-	100
		Total	50.0	31.9	13.6	4.5	0.1	-	100
	Q3	International	69.0	20.6	8.6	1.7	-	-	100
		Domestic	21.5	49.6	21.1	7.8	0.1	-	100
		Total	48.8	32.9	13.9	4.3	-	-	100
	Q4	International	75.2	16.0	7.1	1.6	-	-	100
		Domestic	24.2	50.4	16.5	8.7	-	0.1	100
		Total	54.4	30.1	10.9	4.5	-	-	100
2018	Q1	International	77.5	13.8	6.6	2.1	-	-	100
		Domestic	25.9	48.5	15.5	10.1	-	-	100
		Total	56.6	27.8	10.2	5.4	-	-	100
	Q2	International	71.1	19.9	7.4	1.6	-	-	100
		Domestic	22.2	49.6	20.4	7.7	-	-	100
		Total	50.0	32.7	13.0	4.3	-	-	100
	Q3	International	67.2	22.3	9.1	1.3	-	-	100
		Domestic	21.0	49.4	22.4	7.1	0.1	-	100
		Total	47.2	34.0	14.9	3.8	-	-	100
	Q4	International	75.3	16.5	6.6	1.6	-	-	100
		Domestic	22.9	52.0	17.6	7.5	0.1	-	100
		Total	54.5	30.6	10.9	3.9	-	-	100
2019	Q1	International	79.5	12.8	5.7	1.9	-	-	100
		Domestic	25.6	50.9	13.9	9.5	-	0.1	100
		Total	58.1	28.0	8.9	4.9	-	-	100

2.2.3 Air Passenger Movements by Airport and Type of Flight

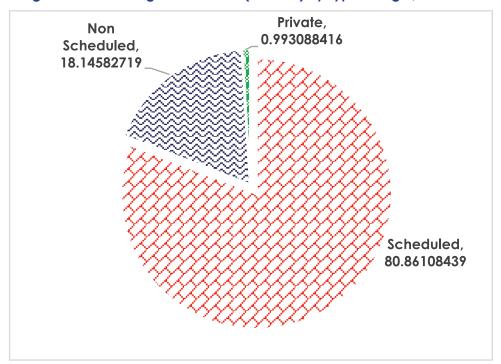
Majority of passenger movements recorded at Sir Seretse Khama international airport were scheduled, accounting for 69.7 percent of the total scheduled movements. Maun recorded 17.7 percent of the total scheduled movements, while Kasane and Francistown accounted for 6.9 and 5.8 percent of the total scheduled passenger movements respectively.

Scheduled passenger movements accounted for 80.9 percent of total movements, non-scheduled movements constituted 18.1 percent while private movements made 1.0 percent. Most of passenger movements recorded at Sir Seretse Khama International Airport were scheduled, accounting for 97.1 percent of passenger movements recorded in the airport. Maun recorded mostly non-scheduled passenger movements with 49.0 percent of passenger movements at the airport being non-scheduled. See **Table 9** and **Figure 5**.

Table 9: Air Passenger Movement by Airport and Type of Flight, Q1 2019

		Type of Flight			
Airport	Scheduled	Non Scheduled	Private	Total	Q4 2018
SSKIA	101,367	1,408	1,625	104,400	121,968
Maun	25,692	24,687	3	50,382	68,330
Kasane	9,966	6,041	71	16,078	24,489
Francistown	8,398	450	51	8,899	8,786
S/Phikwe	-	-	30	30	47
Ghanzi	-	48	6	54	28
Total	145,423	32,634	1,786	179,843	223,648
		Percent of Total			
SSKIA	69.7	4.3	91.0	58.1	47.2
Maun	17.7	75.6	0.2	28.0	34.0
Kasane	6.9	18.5	4.0	8.9	14.9
Francistown	5.8	1.4	2.9	4.9	3.8
S/Phikwe	-	-	1.7	-	-
Ghanzi	-	-	0.3	-	-
Total	100	100	100	100	100

Figure 5: Air Passenger Movement (Percent) by Type of Flight, Q1 2019



3. Motor Vehicle Registration

Motor Vehicle registrations deals with licensing of vehicles with respect to those registered for the first time and renewal of pre-existing ones. First registrations are done at the Department of Road Transport and Safety (DRTS) only, while renewals are done at DRTS offices, Post Offices country wide and some stores like Sefalana Cash and Carry.

3.1 Motor Vehicle First Registrations

This section looks at vehicles that were registered for the first time. These could be brand new, used or rebuilt.

3.1.1 Motor Vehicle First Registration by Quarter & Type

A total of 13,354 vehicles were registered for the first time in Q1 2019. This was a decrease of 11.7 percent compared to the previous quarter, Q4 2018. Most of the vehicles registered for the first time were passenger cars accounting for 74.5 percent, followed by vans with 9.5 percent. Motor Cycles registered the least number of first registrations with 0.4 percent. Compared to the same quarter of the previous year, Q1 2018, vehicles registered for the first time increased by 6.1 percent. See **Table 10**.

Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2008 - Q1 2019

						Body Type					
Year/0	Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers\ Horses	Others	Total
	2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413
	2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325
	2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929
	2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044
	2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826
	2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	41,619
	2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	41,413
	2015	34,372	4,380	2,183	1,692	246	764	1,937	218	253	46,045
	2016	37,562	4,654	2,611	2,160	213	718	2,042	176	288	50,424
	2017	40,847	3,667	2,895	2,134	174	803	2,125	241	316	53,202
2016	Q1	7,667	1,121	527	444	54	121	419	41	57	10,451
	Q2	9,267	1,254	666	475	54	124	478	60	93	12,471
	Q3	9,497	1,015	706	578	42	154	527	37	78	12,634
	Q4	11,131	1,264	712	663	63	319	618	38	60	14,868
2017	Q1	8,114	940	623	478	27	148	441	48	57	10,876
	Q2	10,178	960	706	503	37	122	512	78	84	13,180
	Q3	10,997	849	808	566	58	164	548	60	89	14,139
	Q4	11,558	918	758	587	52	369	624	55	86	15,007
2018	Q1	9,658	876	743	484	42	187	478	38	77	12,583
	Q2	10,463	887	820	523	36	123	482	49	87	13,470
	Q3	10,818	1,108	763	494	29	132	654	82	78	14,158
	Q4	11,590	986	807	537	45	221	740	123	81	15,130
2019	Q1	9,953	1,273	820	480	47	124	519	66	72	13,354

Source: DRTS, Ministry of Transport and Communications

3.1.2 Motor Vehicle First Registration by Vehicle Type

Table 11: Vehicle Type by Body Type, Q1 2019

144010 111	V CITICIC I	7 0 0	,,	.,,,,,								
					Во	dy Type						
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	Total	Q4 2018
Used	9,085	178	728	388	29	8	38	224	37	19	10,734	12,674
Brand New	865	1,095	91	55	8	39	87	289	29	51	2,609	2,436
Re-Built	3	-	1	-	-	-	1	6	-	-	11	20
Total	9,953	1,273	820	443	37	47	126	519	66	70	13,354	15,130
					F	ercent of 1	otal					
Used	91.3	14.0	88.8	87.6	78.4	17.0	30.2	43.2	56.1	27.1	80.4	83.8
Brand New	8.7	86.0	11.1	12.4	21.6	83.0	69.0	55.7	43.9	72.9	19.5	16.1
Re-Built	0.0	-	-	-	-	-	0.8	1.2	-	-	0.1	0.1
Total	100	100	100	100	100	100	100	100	100	100	100	100
					Perce	nt of Type o	of Vehicle					
Used	84.6	1.7	6.8	3.6	-	-	0.4	2.1	-	-	100	
Brand New	33.2	42.0	3.5	2.1	0.3	1.5	3.3	11.1	1.1	2.0	100	
Re-Built	27.3	-	9.1	-	-	-	9.1	54.5	-	-	100	
Total	74.5	9.5	6.1	3.3	0.3	0.4	0.9	3.9	0.5	0.5	100	

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

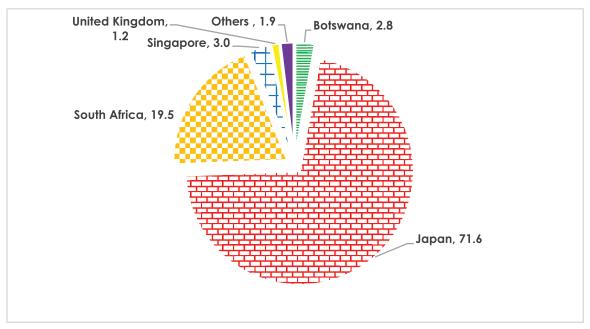
Most of the first registrations done in Q1 2019 were used vehicles constituting 80.4 percent of total first registrations. Brand new and rebuilt vehicles accounted for 19.5percent and 0.1 percent respectively. See **Table 11** and **Figure 6**.

16,000 14,000 12,000 10,000 9 8,000 9 6,000 9 4,000 2,000 Used Brand New Re-Built Total Vehicle Type

Figure 6: No. of Vehicles by Vehicle Type, Q4 2018- Q1 2019

The highest number of firstly registered vehicles were imported from Japan with 71.6 percent of the total first registrations. Out of these, 99.5 percent were used vehicles and only 0.5 percent were new. South Africa followed with 19.5 percent of total imported vehicles, with 83.8 percent of those vehicles being new. Singapore was the third in line of countries from which Botswana imports vehicles, it accounted for 3.0 percent of total first registrations. Most of the new vehicles were imported from South Africa which accounted for 83.6 percent of total brand new vehicles. Vehicles bought in Botswana followed with 7.0 percent. Brand new vehicles from Japan and Korea accounted for 1.9 percent each. Rebuilt vehicles originated from only three countries, namely Botswana (72.7 percent), Japan (18.2 percent) and United Kingdom (9.1 percent). See **Table 12** and **Figure 7**.

Figure 7: Firstly Registered Vehicles (Percent) by Country of Origin, Q1 2019



[&]quot;Others" constitute: Australia, Benin, China, Norway, Namibia etc.

Table 12: Motor Vehicle First Registrations by Vehicle Type and Country, Q1 2019

		Vehicle 1	Гуре	
COUNTRY	Used	Brand New	Rebuilt	Total
Australia	9	-	-	9
Benin	1	1	-	2
Botswana	181	183	8	372
China	3	31	-	34
DRC	1	-	-	1
Germany	27	1	-	28
Hong Kong	1	6	-	7
India	2	8	-	10
Italy	-	3	-	3
Japan	9,506	50	2	9,558
Jordan	1	-	-	1
Korea	-	50	-	50
Lesotho	2	-	-	2
Malawi	2	-	-	2
Mozambique	1	-	-	1
Namibia	4	15	-	19
New Zealand	1	-	-	1
Pakistan	3	57	-	60
Ireland	1	-	-	1
South Africa	423	2,181	-	2,604
Singapore	400	2	-	402
Slovakia	-	3	-	3
Sweden	3	1	-	4
Thailand	2	-	-	2
Turkey	-	4	-	4
United Kingdom	153	11	1	165
USA	4	-	-	4
Zambia	2	1	-	3
Zimbabwe	2	-	-	2
Total	10,735	2,608	11	13,354

Source: DRTS, Ministry of Transport and Communications

3.1.3 Motor Vehicle First Registration by Registration Station

In Q1 2019, Gaborone accounted for a high number of first registrations with 67.9 percent of total first registrations. Francistown followed with 9.2 percent of total vehicles registered for the first time. Lobatse recorded 4.9 percent, Ramotswa 4.0 percent, while Molepolole and Maun registered 3.6 and 2.8 percent respectively. Most of the registration stations recorded a decrease in vehicles registered for the first time in Q1 2019 compared to Q4 2018. Vehicles registered for the first time in Gaborone went down by 8.7 percent. Francistown registered a 12.3 percent decrease. The most notable decrease was in Bobonong with 83.3 percent. Other registration stations with high decreases were Tsabong (64.7 percent), Kang (57.1 percent) and Gumare with 50.0 percent. See Table 13 and 13a.

Table 13: Motor Vehicle First Registrations by Station and Body Type, Q1 2019

Station Stat	6 1,394 9,932
·	1,394
Francistown 928 105 62 33 9 - 7 70 6 3 1,223 1,232	
	9,932
Gaborone 7,112 845 464 289 17 8 46 224 38 27 9,070 8,886	
Ghanzi 27 15 5 - 1 - 2 6 - 2 58 56	73
Gumare 2 2 1	4
Hukuntsi	-
Jwaneng 52 4 4 2 2 4 68 85	112
Kang 2 1 3 2	7
Kanye 23 - 3 3 2 - 1 9 41 60	51
Kasane 11 4 2 1 3 8 - 1 30 22	21
LetIhakane 21 6 - 2 - - 1 4 - 1 35 62	61
Lobatse 442 15 86 39 2 1 10 45 16 4 660 838	784
Mahalapye 62 31 6 2 6 14 121 137	126
Masunga 3	1
Maun 229 73 17 5 5 39 - 2 370 351	406
Mochudi 67 2 13 2 - 9 14 15 3 18 143 170	225
Mogoditsane	-
Molepolole 328 7 93 25 4 1 3 16 2 - 479 439	694
Palapye 85 10 8 - - 1 3 31 - - 138 170	159
Ramotswa 367 51 38 35 2 27 5 2 1 6 534 544	677
S/Phikwe 104 32 15 3 11 19 - 3 187 251	219
Serowe 83 70 2 1 2 12 170 135	149
Shakawe 2 3 5 -	1
Sowa 4 1 5 -	2
Tsabong 1 1 2 1 1 1 6 18	17
Tutume 1 4 5 3	9
Total 9,953 1,273 820 443 37 47 126 519 66 70 13,354 13,470	15,130

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 13a: Motor Vehicle First Registrations (Percent) by Station and Body Type, Q1 2019

Table 13a: MC			Regio	, and		у Туре	oy orani	on and	body iy	pc, qı	2017
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers\ Horses	Others	Total
Bobonong	-	-	-	-	-	-	-	-	-	-	-
Francistown	9.3	1.1	0.6	0.3	0.1	-	0.1	0.7	0.1	-	12.3
Gaborone	71.5	8.5	4.7	2.9	0.2	0.1	0.5	2.3	0.4	0.3	91.1
Ghanzi	0.3	0.2	0.1	-	-	-	-	0.1	-	-	0.6
Gumare	-	-	-	-	-	-	-	-	-	-	-
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	0.5	-	-	-	-	-	-	-	-	-	0.7
Kang	-	-	-	-	-	-	-	-	-	-	-
Kanye	0.2	-	-	-	-	-	-	0.1	-	-	0.4
Kasane	0.1	-	-	-	-	-	-	0.1	-	-	0.3
Letlhakane	0.2	0.1	-	-	-	-	-	-	-	-	0.4
Lobatse	4.4	0.2	0.9	0.4	-	-	0.1	0.5	0.2	-	6.6
Mahalapye	0.6	0.3	0.1	-	-	-	0.1	0.1	-	-	1.2
Masunga	-	-	-	-	-	-	-	-	-	-	-
Maun	2.3	0.7	0.2	0.1	-	-	0.1	0.4	-	-	3.7
Mochudi	0.7	-	0.1	-	-	0.1	0.1	0.2	-	0.2	1.4
Mogoditsane	-	-	-	-	-	-	-	-	-	-	-
Molepolole	3.3	0.1	0.9	0.3	-	-	-	0.2	-	-	4.8
Palapye	0.9	0.1	0.1	-	-	-	-	0.3	-	-	1.4
Ramotswa	3.7	0.5	0.4	0.4	-	0.3	0.1	-	-	0.1	5.4
S/Phikwe	1.0	0.3	0.2	-	-	-	0.1	0.2	-	-	1.9
Serowe	0.8	0.7	-	-	-	-	-	0.1	-	-	1.7
Shakawe	-	-	-	-	-	-	-	-	-	-	0.1
Sowa	-	-	-	-	-	-	-	-	-	-	0.1
Tsabong	-	-	-	-	-	-	-	-	-	-	0.1
Tutume	_	-	-	-	-	-		-		-	0.1
Total	100	100	100	100	100	100	100	100	100	100	100

3.1.4 First Registrations by Make

Toyota proved to be the most popular motor vehicle make, registering 39.6 percent of total first registrations. It was followed by Honda with 13.1 percent. VW was the third favourite make registering 9.0 percent of total first registrations. Mazda and Nissan registered 7.7 and 6.7 percent of total first registrations respectively. Massey Ferguson was the favourite make for tractors, it constituted 58.7 percent of the total registered tractors. Homemade vehicles contributed 30.8 percent of the total registered trailers. Compared to the previous quarter Q4 2018, Q1 2019 showed a decline in most makes of vehicles. Toyota recorded a 12.5 percent decrease in first registrations while Mazda and VW declined by 21.9 and 9.8 percent respectively. Nissan declined by 3.7 percent in Q1 2019 compared to vehicles registered in Q4 2018. See **Table 14** and **14a**.

Table 14: Privately Owned Vehicles: First Registrations by Type and Make of Vehicle, Q1 2019

Table 14: Priv					Body I							
Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers \ Horses	Others	Total	2018 Q4
Audi	308	-	-	-	-	-	-	-	-	_	308	340
вмw	474	_	_	_	_	1	_	-	_	_	475	665
Chevro	25	2	_	_	_	-	-	-	-	-	27	29
Chrysler	1	-	-	-	-	-	-	-	-	-	1	2
Daewoo	-	-	-	-	-	-	-	-	-	-	-	-
Dodge	2	1	-	-	-	-	-	-	-	-	3	3
Ford	42	105	2	2	-	-	5	-	-	-	156	159
Hino	-	-	56	-	7	-	-	-	1		64	72
Home-made	-	-	-	-	-	-	-	160	-	-	160	255
Honda	1,734	-	-	-	-	9	-	-	-	-	1,743	1607
Hyundai	59	2	2	3		-	-	-	-	-	66	74
Isuzu	-	157	15	13	1	-	-	-	-	-	186	135
lveco	-	-	1	1	2	-	-	-	1	-	5	7
Jeep	46	-	-	-	-	-	-	-	-	-	46	60
Kia	55	-	6	-	-	-	-	-	-	-	61	74
Land Rover	47	5	-	-	-	-	-	-	-	-	52	50
Lexus	72		-	-	-	-	-	-	-	-	72	93
M/Benz	349	11	36	6	7	-	-	-	-	-	409	457
Mahindra	3	7	-	-		-	-	-	-	-	10	4
MAN	-	-	26		4	-	-	-	7	-	37	42
Massey Fergu- son	-	-	-	-	-	-	74	-	-	-	74	124
Mazda	924	4	69	33	-	-	-	-	-	-	1,030	1319
Mitsubishi	58	1	32	2	6	-	-	-	-	-	99	119
Nissan	396	290	125	84	4	-	-	-	2		901	936
Opel	8	-	-	-	-	-	-	-	-	-	8	14
Peugeot	7	3	-	-	-	-	-	-	-	-	10	6
Renault	4	1	-	-	-	-	-	-	-	-	5	4
Scania	-	-	15	-	-	-	-	-	19	1	35	56
Subaru	27	-		-	-	-	-	-	-	-	27	50
Tata	-	-	11	-	-	-	-	-	-	-	11	19
Toyota	3,983	656	343	291	2	-	-	-	-	7	5,282	6036
vw	1,180	13	-	7	-	-	-	-	-		1,200	1331
Volvo	80	-	30	-	1	-	-	-	8	1	120	164
Yamaha	-	-	-	-	-	-	-	-	-	-	-	18
Other	69	15	51	1	3	37	47	359	28	61	671	806
Total	9,953	1,273	820	443	37	47	126	519	66	70	13,354	15,130

Table 14a: Motor Vehicle First Registrations (Percent) by Make and Body Type, Q1 2019

Make 8 10 100 BMW 99.8 7.4 - - - - - - - 100	Table 14a: Mot	TOT VEHICE	C THOI N	C GISII () נווטווג	Body		iake ai	ia boa	у турс, с	21 201	
BMM 99.8	Make	Passenger Cars	Vans	Trucks	Mini Buses			Tractors	Trailers	Tankers \ Horses	Others	Total
Chevro 92.6 7.4	Audi	100.0	-	-	-	-	-	-	-	-	-	100
Chrysler 1000	BMW	99.8	-	-	-	-	0.2	-	-	-	-	100
Doawoo Gray (a) <	Chevro	92.6	7.4	-	-	-	-	-	-	-	-	100
Dodge 66.7 33.3	Chrysler	100.0	-	-	-	-	-	-	-	-	-	100
Ford 26.9 67.3 1.3 1.3 - - 3.2 - - 1.0 - 1.0 - 1.0 - 1.0 - 1.0 - 1.0 1.0 - 1.0	Daewoo	-	-	-	-	-	-	-	-	-	-	-
Hino	Dodge	66.7	33.3	-	-	-	-	-	-	-	-	100
Home-made	Ford	26.9	67.3	1.3	1.3	-	-	3.2	-	-	-	100
Honda 99,5 0.5 100 Hyundai 89,4 3.0 3.0 4.5 100 Isuzu 84,4 8.1 7.0 0.05 100 Iveco 20.2 20.0 40.0	Hino	-	-	87.5	-	10.9	-	-	-	1.6	-	100
Hyundai 89.4 3.0 3.0 4.5 100 Isuzu 84.4 8.1 7.0 0.5 100 100 Iveco 2.0 20.0 40.0 20.0 100 Kia 90.2 7.8 100 Land Rover 90.4 9.6 <t< th=""><td>Home-made</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>100.0</td><td>-</td><td>-</td><td>100</td></t<>	Home-made	-	-	-	-	-	-	-	100.0	-	-	100
Isuzu	Honda	99.5	-	-	-	-	0.5	-	-	-	-	100
Propest Prop	Hyundai	89.4	3.0	3.0	4.5	-	-	-	-	-	-	100
Maria	Isuzu	-	84.4	8.1	7.0	0.5	-	-	-	-	-	100
Kia 90.2 - 9.8 - - - - - - 100 Land Rover 90.4 9.6 - - - - - - - 100 Lexus 100.0 - - - - - - - 100 M/Benz 85.3 2.7 8.8 1.5 1.7 - - - - - 100 Mahindra 30.0 70.0 - <th< th=""><td>Iveco</td><td>-</td><td>-</td><td>20.0</td><td>20.0</td><td>40.0</td><td>-</td><td>-</td><td>-</td><td>20.0</td><td>-</td><td>100</td></th<>	Iveco	-	-	20.0	20.0	40.0	-	-	-	20.0	-	100
Land Rover 90.4 9.6	Jeep	100.0	-	-	-	-	-	-	-	-	-	100
Lexus 100.0 100 M/Benz 85.3 2.7 8.8 1.5 1.7 100 Manindra 30.0 70.0 10.8 18.9 100 MAN 70.3 10.8 100.0 18.9 100 Massey Ferguson 100.0 100 100 Mazda 89.7 0.4 6.7 3.2 100.0 100 Mitsubishi 58.6 1.0 32.3 2.0 6.1 0.2 100 Opel 100.0	Kia	90.2	-	9.8	-	-	-	-	-	-	-	100
M/Benz 85.3 2.7 8.8 1.5 1.7 - - - - 100 Mahindra 30.0 70.0 - - - - - 100 MAN - 7.2 70.3 - 10.8 - - 18.9 - 100 Massey Ferguson - 7. 7. - - - 100.0 - 18.9 - 100 Mazda 89.7 0.4 6.7 3.2 - - 100.0 - - 100 Mitsubishi 58.6 1.0 32.2 2.3 2.0 6.1 - - - 100 Nissan 44.0 32.2 13.9 9.3 0.4 - - - - 100 Opel 100.0 - - - - - - - - - - - - - - <t< th=""><td>Land Rover</td><td>90.4</td><td>9.6</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>100</td></t<>	Land Rover	90.4	9.6	-	-	-	-	-	-	-	-	100
Mahindra 30.0 70.0 - - - - - - 100 MAN - - 70.3 - 10.8 - - 18.9 - 100 Massey Ferguson - - 70.3 - 10.8 - 100.0 - 18.9 - 100 Mazda 89.7 0.4 6.7 3.2 - - 100.0 - - 100 Mitsubishi 58.6 1.0 32.3 2.0 6.1 - - - - 100 Nissan 44.0 32.2 13.9 9.3 0.4 - - 0.2 - 100 Opel 100.0 - - - - - - - - 100 Peugeot 70.0 30.0 - - - - - - - - - - - -	Lexus	100.0	-	-	-	-	-	-	-	-	-	100
MAN - - 70.3 - 10.8 - - 18.9 - 100 Massey Ferguson - - - - 100.0 - 100.0 - 100.0 - 100 Mazda 89.7 0.4 6.7 3.2 - - - - - 100 Mitsubishi 58.6 1.0 32.3 2.0 6.1 - - - - - - 100 Nissan 44.0 32.2 13.9 9.3 0.4 - - 0.2 - 100 Opel 100.0 - - - - - - - - - 100 Peugeot 70.0 30.0 - - - - - - - - 100 Scania - 42.9 - - - - - - - -	M/Benz	85.3	2.7	8.8	1.5	1.7	-	-	-	-	-	100
Massey Ferguson - - - - - 100.0 - - 100 Mazda 89.7 0.4 6.7 3.2 - - - - - 100 Mitsubishi 58.6 1.0 32.3 2.0 6.1 - - - - - 100 Nissan 44.0 32.2 13.9 9.3 0.4 - - - - 100 Opel 100.0 - - - - - - - - - 100 Peugeot 70.0 30.0 - - - - - - - - 100 Renault 80.0 20.0 - - - - - - - - 100 Scania - 42.9 - - - - - - - - - -	Mahindra	30.0	70.0	-	-	-	-	-	-	-	-	100
Mazda 89.7 0.4 6.7 3.2 - - - - - - - - 100 Mitsubishi 58.6 1.0 32.3 2.0 6.1 - - - - - - 100 Nissan 44.0 32.2 13.9 9.3 0.4 - - - 0.2 - 100 Opel 100.0 - - - - - - - 100 Peugeot 70.0 30.0 - - - - - - - 100 Renault 80.0 20.0 - - - - - - - 100 Scania - 42.9 - - - - - - - 100 Subaru 100.0 - - - - - - - - - -	MAN	-	-	70.3	-	10.8	-	-	-	18.9	-	100
Mitsubishi 58.6 1.0 32.3 2.0 6.1 - - - - - 100 Nissan 44.0 32.2 13.9 9.3 0.4 - - 0.2 - 100 Opel 100.0 - - - - - - 0.2 - 100 Peugeot 70.0 30.0 - - - - - - - 100 Renault 80.0 20.0 - - - - - - - 100 Scania - 42.9 - - - - - - 100 Subaru 100.0 -	Massey Ferguson	-	-	-	-	-	-	100.0	-	-	-	100
Nissan 44.0 32.2 13.9 9.3 0.4 - - 0.2 - 100 Opel 100.0 - - - - - - - 100 Peugeot 70.0 30.0 - - - - - - - 100 Renault 80.0 20.0 - - - - - - - - 100 Scania - 42.9 - - - - - 54.3 2.9 100 Subaru 100.0 - - - - - - 54.3 2.9 100 Tata - 100.0 - - - - - - - - 100 Toyota 75.4 12.4 6.5 5.5 - - - - - - 0.1 100 Volvo 6	Mazda	89.7	0.4	6.7	3.2	-	-	-	-	-	-	100
Opel 100.0 - - - - - - - - 100 Peugeot 70.0 30.0 - - - - - - - 100 Renault 80.0 20.0 - - - - - - - 100 Scania - - 42.9 - - - - - 54.3 2.9 100 Subaru 100.0 - - - - - - 54.3 2.9 100 Tata - 100.0 - - - - - - - 100 Toyota 75.4 12.4 6.5 5.5 - - - - - - 0.1 100 Vw 98.3 1.1 - 0.6 - - - - 6.7 0.8 100 Volvo	Mitsubishi	58.6	1.0	32.3	2.0	6.1	-	-	-	-	-	100
Peugeot 70.0 30.0 - - - - - - - - 100 Renault 80.0 20.0 - - - - - - - 100 Scania - - 42.9 - - - - - 54.3 2.9 100 Subaru 100.0 - - - - - - - 54.3 2.9 100 Tata - 100.0 - - - - - - - 100 Toyota 75.4 12.4 6.5 5.5 - - - - - - 0.1 100 VW 98.3 1.1 - 0.6 - - - - - - - 0.0 - - - - - - - - - - - -	Nissan	44.0	32.2	13.9	9.3	0.4	-	-	-	0.2	-	100
Renault 80.0 20.0 - - - - - - - 100 Scania - 42.9 - - - - 54.3 2.9 100 Subaru 100.0 - - - - - - 54.3 2.9 100 Tata - 100.0 - - - - - - - 100 Toyota 75.4 12.4 6.5 5.5 - - - - - 0.1 100 VW 98.3 1.1 - 0.6 - - - - - - 0.1 100 Volvo 66.7 - 25.0 - 0.8 - - - 6.7 0.8 100 Yamaha - - - - - - - - - - - - -	Opel	100.0	-	-	-	-	-	-	-	-	-	100
Scania - 42.9 - - - - 54.3 2.9 100 Subaru 100.0 - - - - - - - 100 Tata - - 100.0 - - - - - - - 100 Toyota 75.4 12.4 6.5 5.5 - - - - - - 0.1 100 VW 98.3 1.1 - 0.6 - - - - - - 0.0 - - 100 Volvo 66.7 - 25.0 - 0.8 - - - 6.7 0.8 100 Yamaha -	Peugeot	70.0	30.0	-	-	-	-	-	-	-	-	100
Subaru 100.0 - - - - - - - - 100 Tata - 100.0 - - - - - - - 100 Toyota 75.4 12.4 6.5 5.5 - - - - - 0.1 100 VW 98.3 1.1 - 0.6 - - - - - - 0.0 - <t< th=""><td>Renault</td><td>80.0</td><td>20.0</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td></t<>	Renault	80.0	20.0	-	-	-	-	-	-	-	-	
Tata - - 100.0 - - - - - - - - - - - - - - - - - - 100 VW 98.3 1.1 - 0.6 - - - - - - - 100 Volvo 66.7 - 25.0 - 0.8 - - - 6.7 0.8 100 Yamaha - <td>Scania</td> <td>-</td> <td>-</td> <td>42.9</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>54.3</td> <td>2.9</td> <td>100</td>	Scania	-	-	42.9	-	-	-	-	-	54.3	2.9	100
Toyota 75.4 12.4 6.5 5.5 - - - - - - 0.1 100 VW 98.3 1.1 - 0.6 - - - - - - 100 Volvo 66.7 - 25.0 - 0.8 - - - 6.7 0.8 100 Yamaha -	Subaru	100.0	-	-	-	-	-	-	-	-	-	100
VW 98.3 1.1 - 0.6 - - - - - - 100 Volvo 66.7 - 25.0 - 0.8 - - - 6.7 0.8 100 Yamaha -	Tata	-	-	100.0	-	-	-	-	-	-	-	100
Volvo 66.7 - 25.0 - 0.8 - - - 6.7 0.8 100 Yamaha - <td>Toyota</td> <td>75.4</td> <td>12.4</td> <td>6.5</td> <td>5.5</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>0.1</td> <td>100</td>	Toyota	75.4	12.4	6.5	5.5	-	-	-	-	-	0.1	100
Yamaha - <td>VW</td> <td>98.3</td> <td>1.1</td> <td>-</td> <td>0.6</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>100</td>	VW	98.3	1.1	-	0.6	-	-	-	-	-	-	100
Other 10.3 2.2 7.6 0.1 0.4 5.5 7.0 53.5 4.2 9.1 100	Volvo	66.7	-	25.0	-	0.8	-	-	-	6.7	0.8	100
	Yamaha	-	-	-	-	-	-	-	-	-	-	-
Total 74.5 9.5 6.1 3.3 0.3 0.4 0.9 3.9 0.5 0.5 100	Other	10.3	2.2	7.6	0.1	0.4	5.5	7.0	53.5	4.2	9.1	100
	Total	74.5	9.5	6.1	3.3	0.3	0.4	0.9	3.9	0.5	0.5	100

3.1.5 First Registrations by Month

In Q1 2019 most of the registrations were done in the month of March which accounted for 36.6 percent of total first registrations. The months of January and February constituted 31.1 and 32.4 percent respectively. Compared to the same months of the previous year, Q1 2018, January increased by 10.9 percent, while February and March registrations increased by 7.7 and 1.2 percent respectively. See **Table 15**.

Table 15: Motor Vehicle First Registrations by Month and Body Type, 2018 - Q1 2019

lable	15. MOIOI VE	anicle rii	si kegi	Sirulioi	is by w	toriin C	iliu boc	iy iype	, 2010 -	Q1 20	117		
						Body '	Гуре						
Year/	Month	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tanker/ Horses	Others	Total	2017 Total
2018	January	2,930	209	199	138	4	10	78	144	14	17	3,743	2,572
	February	3,086	264	237	133	12	17	61	154	14	37	4,015	3,752
	March	3,642	403	307	178	19	15	48	180	10	23	4,825	4,552
	Total	9,658	876	743	449	35	42	187	478	38	77	12,583	10,876
	April	3,240	336	276	159	13	13	33	140	10	28	4,248	3,833
	May	3,560	292	277	160	18	8	36	156	20	33	4,560	4,350
	June	3,663	259	267	160	13	15	54	186	19	26	4,662	4,997
	Total	10,463	887	820	479	44	36	123	482	49	87	13,470	13,180
	July	3,453	363	220	139	6	5	26	198	24	21	4,455	4,106
	August	3,844	403	297	175	16	13	57	259	26	28	5,118	5,280
	September	3,521	342	246	141	17	11	49	197	32	29	4,585	4,753
	Total	10,818	1,108	763	455	39	29	132	654	82	78	14,158	14,139
	October	3,408	377	279	160	12	21	63	224	31	30	4,605	4,497
	November	3,837	345	274	158	17	12	96	251	56	33	5,079	5,120
	December	4,345	264	254	163	27	12	62	265	36	18	5,446	5,390
	Total	11,590	986	807	481	56	45	221	740	123	81	15,130	15,007
2019	January	3,152	305	268	150	11	11	65	130	25	33	4,150	
	February	3,197	431	273	164	10	10	29	170	21	18	4,323	
	March	3,604	537	279	129	16	26	32	219	20	19	4,881	
	Total	9,953	1,273	820	443	37	47	126	519	66	70	13,354	

3.2 Motor Vehicle Renewals

3.2.1 Motor Vehicle Renewals by Quarter & Body Type

In Q1 2019,108,393 renewals were recorded, a 19.9 percent decrease of renewals recorded in Q4 2018. The most renewed body type of vehicle was the passenger car accounting for 62.0 percent of total renewals. Vans accounted for 20.9 percent of the total renewals registered this quarter. Motor cycles constituted the least number of renewals with only 0.3 percent. Almost all the vehicle body types registered a decrease compared to the previous quarter. Tractors declined by 48.9 percent while trailers went down by 24.4 percent. Only the category of "Others" increased by 13.6 percent. Compared to the same quarter of the previous year, Q1 2018, renewals increased by 4.0 percent. See **Table 16** below.

Table 16: Motor Vehicle Licence Renewals by Body Type, 2009 - Q1 2019

					Вс	ody Type					
Year		Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	Total
	2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535
	2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502
	2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060
	2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989
	2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536
	2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113
	2015	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	411,361
	2016	263,322	99,271	25,597	16,681	2,037	5,846	19,720	2,525	2,100	437,099
	2017	284,898	99,333	26,955	17,733	1,563	5,966	21,016	2,508	2,222	462,194
	2018	305,453	99,278	28,696	18,441	1,486	5,719	21,820	2,742	2,134	485,769
2015	Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
	Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114
	Q3	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	108,391
	Q4	70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	115,936
2016	Q1	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	91,997
	Q2	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	108,423
	Q3	68,540	25,144	6,534	4,446	383	1,520	5,348	676	559	113,150
	Q4	75,791	26,729	6,766	4,851	443	2,243	5,660	577	469	123,529
2017	Q1	59,070	22,724	6,093	3,927	371	1,114	4,393	573	556	98,821
	Q2	69,114	24,809	6,683	4,299	374	1,053	5,004	691	515	112,542
	Q3	75,727	25,645	7,271	4,657	422	1,595	5,713	645	611	122,286
	Q4	80,987	26,155	6,908	4,850	396	2,204	5,906	599	540	128,545
2018	Q1	63,889	22,670	6,414	4,162	335	1,079	4,562	567	567	104,245
	Q2	74,332	24,406	7,284	4,359	354	1,055	5,043	714	562	118,109
	Q3	80,709	25,905	7,515	4,912	396	1,497	5,903	761	528	128,126
	Q4	86,523	26,297	7,483	5,008	401	2,088	6,312	700	477	135,289
2019	Q1	67,221	22,663	6,969	4,149	360	1,068	4,775	646	542	108,393

3.2.2 Motor Vehicle Renewals by Month

The month of March recorded 35.8 percent of total renewals done in Q1 2019. January and February recorded 30.6 and 33.7 percent respectively. Compared to the same months of the previous year, January and February increased by 5.1 and 10.6 percent respectively, while March decreased by 2.5 percent. See **Table 17**.

Table 17: Motor Vehicle Renewals by Month and Body Type, 2018 - Q1 2019

						Body Ty	/ре						
Year/C	Quarter	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total	2017 Total
2018	Jan	19,206	6,823	1,970	1,142	108	98	463	1,400	150	169	31,529	28,116
	Feb	20,214	7,201	2,045	1,168	116	122	308	1,408	201	206	32,989	32,015
	Mar	24,469	8,646	2,399	1,462	166	115	308	1,754	216	192	39,727	38,690
	Q1	63,889	22,670	6,414	3,772	390	335	1,079	4,562	567	567	104,245	98,821
	Apr	21,592	7,411	2,246	1,154	133	112	275	1,494	207	177	34,801	33,688
	May	27,253	8,705	2,664	1,457	150	130	392	1,815	254	206	43,026	33,629
	Jun	25,487	8,290	2,374	1,300	165	112	388	1,734	253	179	40,282	45,225
	Q2	74,332	24,406	7,284	3,911	448	354	1,055	5,043	714	562	118,109	112,542
	Jul	25,676	8,334	2,382	1,378	150	134	370	1,937	248	170	40,779	37,783
	Aug	28,247	8,992	2,765	1,573	168	141	533	2,031	263	197	44,910	43,256
	Sep	26,786	8,579	2,368	1,489	154	121	594	1,935	250	161	42,437	41,247
	Q3	80,709	25,905	7,515	4,440	472	396	1,497	5,903	761	528	128,126	122,286
	Oct	25,971	8,507	2,446	1,453	124	155	700	1,923	255	153	41,687	40,988
	Nov	30,973	9,154	2,689	1,451	222	138	714	2,175	274	211	48,001	45,612
	Dec	29,579	8,636	2,348	1,562	196	108	674	2,214	171	113	45,601	41,919
	Q4	86,523	26,297	7,483	4,466	542	401	2,088	6,312	700	477	135,289	128,545
2019	Jan	20,588	6,788	2,135	1,207	103	99	452	1,401	197	173	33,143	
	Feb	22,511	7,712	2,330	1,319	132	117	319	1,630	219	182	36,471	
	Mar	24,122	8,163	2,474	1,240	148	144	297	1,744	230	187	38,749	
	Q1	67,221	22,663	6,939	3,766	383	360	1,068	4,775	646	542	108,363	

3.2.3 Motor Vehicle Renewals by Make

Toyota proved to be the most popular make, recording 46.7 percent of total renewals of which 62.9 percent were passenger cars. Toyota was followed by Nissan with 7.3 percent. Mazda and Honda each constituted 6.5 percent of total renewals. Volkswagen accounted for 5.1 percent of total renewals. Massey Ferguson was the most renewed tractor accounting for 54.0 percent of total renewed tractors. See **Tables 18** & **18a**.

Table 18: Motor Vehicle Renewals by Make and Body Type, Q1 2019

					Во	dy Type					
Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/ Horses	Others	Total
Audi	1,413	-	-	-	-	-	-	-	-	-	1,413
BMW	3,147	-	-	-	-	14	-	-	-	-	3,161
Chevro	457	300	1	-	-	-	-	-	-	-	758
Chrysler	80	1	-	-	_	-	-	-	-	-	81
Daewoo	33	-	-	-	-	-	-	-	-	1	34
Dodge	95	4	1	-	-	-	-	-	-	-	100
Ford	728	1,535	11	18	3	-	121	-	-	1	2,417
Hino	1	1	397	-	34	-	-	1	7	3	444
Home-made	2	-	1	-	-	-	-	1,323	1	1	1,328
Honda	6,958	1	4	1	-	76	-	-	-	-	7,040
Hyundai	702	60	56	16	-	-	-	-	-	-	834
Isuzu	47	2,261	144	26	15	-	-	-	7	2	2,502
lveco	-	1	17	19	14	-	-	-	2	1	54
Jeep	464	4	-	-	-	-	-	-	-	-	468
Kia	543	-	69	3	-	-	-	-	-	-	615
Land Rover	630	293	-	-	-	-	-	-	-	-	923
Lexus	224	-	-	-	-	-	-	-	-	-	224
Mahindra	11	77	5	-	-	-	9	-	-	-	102
MAN	-	1	115	-	10	-	2	-	52	2	182
Massey Ferguson	-	-	-	-	-	-	577	1	-	-	578
Mazda	5,512	831	406	341	-	-	-	-	-	-	7,090
M/Benz	2,866	50	349	110	100	-	1	-	48	6	3,530
Mitsubishi	1,009	134	181	41	26	-	-	-	-	1	1,392
Nissan	2,999	3,213	1,194	464	29	-	2	-	27	11	7,939
Opel	344	222	-	2	-	-	-	-	-	-	568
Peugeot	115	11	-	15	-	-	-	-	-	-	141
Renault	82	6	6	-	-	-	-	-	1	-	95
Scania	-	-	155	-	46	-	1	1	240	3	446
Subaru	338	1	-	-	-	-	-	-	-	-	339
Tata	6	55	122	5	26	-	-	-	1	-	215
Toyota	31,874	12,908	3,228	2,581	41	-	-	-	8	17	50,657
Volvo	772	-	118	-	14	-	4	-	102	20	1,030
VW	5,281	187	5	90	15	-	-	-	-	-	5,578
V											
Yamaha	-	-	-	-	-	150	-	1	-	-	151
Other	488	- 506	354	34	10	150 120	- 351	1 3,448	150	473	151 5,934

Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q1 2019

					Во	dy Type					
Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/ Horses	Others	Toto
Audi	100.0	-	-	-	-	-	-	-	-	-	10
BMW	99.6	_	-	-	_	0.4	-	-	-	-	10
Chevro	60.3	39.6	0.1	-	_	-	-	-	_	-	10
Chrysler	98.8	1.2	-	-	_	-	-	-	_	-	10
Daewoo	97.1	-	-	-	-	-	-	-	-	2.9	10
Dodge	95.0	4.0	1.0	-	-	-	-	-	-	-	10
Ford	30.1	63.5	0.5	0.7	0.1	-	5.0	-	-	-	10
Hino	0.2	0.2	89.4	-	7.7	-	-	0.2	1.6	0.7	10
Home-made	0.2	-	0.1	-	-	-	-	99.6	0.1	0.1	10
Honda	98.8	0.0	0.1	0.0	-	1.1	-	-	-	-	100
Hyundai	84.2	7.2	6.7	1.9	-	-	-	-	-	-	100
Isuzu	1.9	90.4	5.8	1.0	0.6	-	-	-	0.3	0.1	100
lveco	-	1.9	31.5	35.2	25.9	-	-	-	3.7	1.9	100
Jeep	99.1	0.9	-	-	_	-	-	-	-	-	100
Kia	88.3	-	11.2	0.5	-	-	-	-	-	-	100
Land Rover	68.3	31.7	-	-	_	-	-	-	-	-	100
Lexus	100.0	-	-	-	-	-	-	-	-	-	100
Mahindra	10.8	75.5	4.9	-	-	-	8.8	-	-	-	100
MAN	-	0.5	63.2	-	5.5	-	1.1	-	28.6	1.1	100
Massey Ferguson	-	-	-	-	_	-	99.8	0.2	-	-	100
Mazda	77.7	11.7	5.7	4.8	-	-	-	-	-	-	10
M/Benz	81.2	1.4	9.9	3.1	2.8	-	-	-	1.4	0.2	100
Mitsubishi	72.5	9.6	13.0	2.9	1.9	-	-	-	-	0.1	100
Nissan	37.8	40.5	15.0	5.8	0.4	-	-	-	0.3	0.1	100
Opel	60.6	39.1	-	0.4	_	-	-	-	-	-	100
Peugeot	81.6	7.8	-	10.6	_	-	-	-	-	-	100
Renault	86.3	6.3	6.3	-	-	-	-	-	1.1	-	100
Scania	-	-	34.8	-	10.3	-	0.2	0.2	53.8	0.7	100
Subaru	99.7	0.3	0.0	-	-	-	-	-	_	-	100
Tata	2.8	25.6	56.7	2.3	12.1	-	-	-	0.5	-	100
Toyota	62.9	25.5	6.4	5.1	0.1	-	-	-	0.0	-	100
Volvo	75.0	-	11.5	-	1.4	-	0.4	-	9.9	1.9	100
VW	94.7	3.4	0.1	1.6	0.3	-	-	-	-	-	100
Yamaha	-	-	-	-	-	99.3	-	0.7	-	-	100
Other	8.2	8.5	6.0	0.6	0.2	2.0	5.9	58.1	2.5	8.0	100
Total	62.0	20.9	6.4	3.5	0.4	0.3	1.0	4.4	0.6	0.5	100

4. Rail Transport

Rail Transport covers passengers and goods transported by rail and the revenue generated from the conveyance of these goods and passengers.

4.1. Goods Traffic

Total traffic is derived from Botswana Total plus Transit traffic (transit traffic are goods that pass through Botswana to other countries). Botswana Total is total imports plus Botswana Origin (Botswana Origin is total exports plus local traffic). Total Imports are goods transported into Botswana, total exports are goods transported out of Botswana to other countries, and local traffic are goods transported within Botswana.

A total of 306, 682 net tonnes were transported using rail in Q1 2019 which was a 16.1 percent decrease from goods transported in Q4 2018. Goods transported by rail in Q1 2019 decreased in most categories compared to Q4 2018. Total imports decreased by 23.6 percent and total exports decreased by 17.2 percent. Local traffic went down by 2.2 percent while Botswana total declined by 17.9 percent. An increase was realized in transit traffic which went up by 94.1 percent. Transit traffic is not marketed, so it is up to people who transport goods to other countries if they want to use Botswana rail or not, that is why transit traffic is not consistent. Compared to the same quarter of the previous year, goods transported by rail in Q1 2018 decreased by 27.2 percent. See Table 19 below.

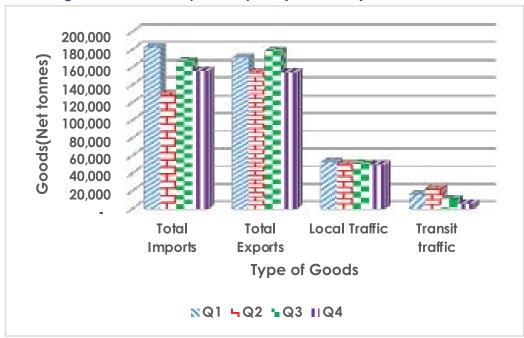


Figure 8: Goods transported by Rail (Net Tonnes), Q4 2018- Q1 2019

Table 19: Rail Goods Traffic by Direction (Net tonnes), 2007 - Q4 2018

			Imports			Exports						
Year/ Quarte	er	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2007		113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660
2008		74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499
2009		60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451
2010		62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811
2011		76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811
2012		53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896
2013		28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158
2014		14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813
2015		46,325	796,248	842,574	70,316	667,566	737,882	341,549	1,079,431	1,922,005	85,000	2,007,005
2016		12,924	702,184	715,108	53,544	608,071	661,615	265,379	926,994	1,642,102	415,300	2,057,402
2017		16,431	542,934	559,365	67,330	593,501	660,831	210,223	871,054	1,430,419	112,000	1,542,419
2013	Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
	Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
	Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
	Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014	Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
	Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
	Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
	Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
	Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
	Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
	Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016	Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
	Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
	Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
	Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161
2017	Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
	Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
	Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344
	Q4	10,838	111,738	122,576	17,658	158,556	176,214	42,081	218,295	340,871	4,000	344,871
2018	Q1	3,666	178,666	182,332	17,459	153,043	170,502	52,611	223,113	405,445	16,000	421,445
	Q2	3,663	125,311	128,974	13,696	140,581	154,277	50,202	204,479	333,453	22,579	356,032
	Q3	3,023	163,192	166,215	21,782	156,345	178,127	51,131	229,258	395,473	10,759	406,232
	Q4	1,887	153,879	155,766	17,942	136,094	154,036	49,946	203,982	359,748	5,825	365,573

Source: Botswana Railways

The month of January accounted for 38.4 percent of total goods transported by rail in Q1 2019. Months of February and March accounted for 30.6 and 31.0 percent respectively. Compared to the same months of the previous year, the goods transported by rail in all the months decreased, January registered a decrease of 30.4 percent. Months of February and March also registered a decrease in goods transported by 28.7 and 21.1 percent respectively. See **Table 20**.

Table 20: Rail Goods Traffic by Direction (Net tonnes) by Month, 2016 - Q1 2019

			Imports			Exports						
		From	From	Total	То		Total	Local	Botswana	Botswana	Transit	Total
	Month	North	South	Imports	North	To South	Exports	Traffic	Origin	Total	Traffic	Traffic
2016	Jan	2,495	61,952	64,447	6,762	60,871	67,633	8,075	75,708	140,155	149,000	289,155
	Feb	4,367	53,012	57,379	1,511	54,975	56,486	13,995	70,481	127,860	139,000	266,860
	Mar	1,503	54,108	55,611	3,393	40,477	43,870	16,913	60,783	116,394	13,300	129,694
	Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
	April	324	60,225	60,549	2,724	49,450	52,174	24,907	77,081	137,630	7,000	144,630
	May	292	63,164	63,456	2,104	52,871	54,975	22,114	77,089	140,545	14,000	154,545
	June	125	57,537	57,662	3,366	49,955	53,321	23,908	77,229	134,891	10,000	144,891
	Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
	July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,20
	Aug	100	82,148	82,248	5,432	53,563	58,995	29,981	88,976	171,224	1,000	172,224
	Sept	592	66,283	66,875	5,578	49,543	55,121	27,041	82,162	149,037	1,000	150,037
	Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
	Oct	754	50,795	51,549	8,038	53,482	61,520	22,177	83,697	135,246	11,000	146,246
	Nov	2,099	64,304	66,403	4,972	48,756	53,728	24,507	78,235	144,638	20,000	164,638
	Dec	140	36,460	36,600	5,080	36,460	41,540	25,137	66,677	103,277	43,000	146,27
	Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,16
2017	Jan	964	56,551	57,515	5,604	43,180	48,784	27,308	76,092	133,607	12,000	145,607
	Feb	260	29,097	29,357	1,729	31,052	32,781	14,276	47,057	76,414	14,000	90,414
	Mar	706	58,347	59,053	5,728	44,171	49,899	17,128	67,027	126,080	17,000	143,080
	Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
	Apr	20	46,956	46,976	5,106	49,819	54,925	15,826	70,751	117,727	23,000	140,727
	May	93	53,143	53,237	2,232	54,474	56,706	14,610	71,317	124,553	9,000	133,553
	June	606	43,486	44,091	6,977	46,320	53,298	19,434	72,731	116,823	1,000	117,823
	Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
	July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,20
	Aug	1,980	51,164	53,144	9,629	48,898	58,527	15,797	74,324	127,468	9,000	136,468
	Sept	831	40,256	41,087	8,083	59,362	67,445	17,139	84,584	125,671	16,000	141,671
	Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344
	Oct	655	40,299	40,954	7,008	61,123	68,131	15,180	83,311	124,265	2,000	126,26
	Nov	8,996	44,097	53,093	7,650	50,017	57,667	12,151	69,818	122,911	1,000	123,91
	Dec	1,187	27,342	28,529	3,000	47,416	50,416	14,750	65,166	93,695	1,000	94,69
	Q4	10,838	111,738	122,576	17,658	158,556	176,214	42,081	218,295	340,871	4,000	344,87
2018	Jan	2,173	83,283	85,456	6,162	56,441	62,603	21,121	83,724	169,180	-	169,180
	Feb	1,102	48,242	49,344	5,695	45,727	51,422	16,828	68,250	117,594	14,000	131,594
	Mar	391	47,141	47,532	5,602	50,875	56,477	14,662	71,139	118,671	2,000	120,67
	Q1	3,666	178,666	182,332	17,459	153,043	170,502	52,611	223,113	405,445	16,000	421,44
	Apr	218	26,856	27,074	3,008	47,538	50,546	18,489	69,035	96,109	8,888	104,99
	May	1,917	42,089	44,006	4,696	53,966	58,662	18,463	77,125	121,131	6,310	127,44
	June	1,528	56,366	57,894	5,992	39,077	45,069	13,250	58,319	116,213	7,381	123,594
	Q2	3,663	125,311	128,974	13,696	140,581	154,277	50,202	204,479	333,453	22,579	356,032
	July	1,230	47,218	48,448	5,141	62,153	67,294	17,834	85,128	133,576	5,170	138,74
	Aug	653	59,203	59,856	9,532	46,909	56,441	15,564	72,005	131,861	5,367	137,228
	Sept	1,140	56,771	57,911	7,109	47,283	54,392	17,733	72,125	130,036	222	130,25
	Q3	3,023	163,192	166,215	21,782	156,345	178,127	51,131	229,258	395,473	10,759	406,23
	Oct	307	58,078	58,385	7,574	50,497	58,071	20,457	78,528	136,913	4,160	141,07
	Nov	1,448	59,299	60,747	5,298	52,796	58,094	16,611	74,705	135,452	814	136,26
	Dec	132	36,502	36,634	5,070	32,801	37,871	12,878	50,749	87,383	851	88,23
	Q4	1,887	153,879	155,766	17,942	136,094	154,036	49,946	203,982	359,748	5,825	365,57
2019	Jan	485	48,576	49,061	4,116	49,191	53,307	15,059	68,366	117,427	259	117,68
	Feb	218	38,122	38,340	4,658	31,944	36,602	18,095	54,697	93,037	740	93,77
	Mar	659	30,915	31,574	3,457	34,165	37,622	15,713	53,335	84,909	10,310	95,219
	Q1	1,362	117,613	118,975	12,231	115,300	127,531	48,867	176,398	295,373	11,309	306,682
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Source: Botswana Railways, Ministry of Transport and Communications

4.2 Revenue

Total revenue of P62.6million was generated In Q1 2019, showing an increase of 13.4 percent from what was generated in the previous quarter, Q4 2018. Compared to the same quarter of the previous year (Q1 2018), Q1 2019 registered a decline of 27.3 percent in revenue generated. Most of the revenue generated in Q1 2019 came from Botswana total which accounted for 96.3 percent of total revenue. Revenue generated from Botswana Origin goods made up 61.4 percent of total revenue while revenue from Total Exports and total imports constituted 45.0 and 35.0 percent of total revenue respectively. See **Table 21**.

Table 21: Revenue from Goods Traffic ('000 Pula), 2009 - Q1 2019

. 3.51	Imports				Exports	, 2001	Total					
Year/		From	From	Total	То	То	Total	Local	Botswana	Botswana	Transit	Total
Quart	er	North	South	Imports	North	South	Exports	Traffic	Origin	Total	Traffic	Traffic
2009		3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010		3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011		5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012		3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013		2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014		1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2015		7,863	127,385	135,248	13,115	132,745	145,860	58,825	204,685	339,933	16,332	356,265
2016		4,843	107,712	112,555	8,312	124,215	132,527	48,534	181,061	293,616	29,403	323,019
2012	Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
	Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
	Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
	Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
2013	Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
	Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
	Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
	Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014	Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
	Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
	Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
	Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
	Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
	Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
	Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
	Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017	Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
	Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
	Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971
	Q4	1,354	18,523	19,877	3,177	35,222	38,399	9,265	47,664	67,541	319	67,860
2018	Q1	704	27,690	28,394	3,194	34,496	37,690	12,252	49,942	78,336	7,760	86,096
	Q2	824	19,499	20,323	2,611	30,454	33,065	10,356	43,421	63,744	4,415	68,159
	Q3	680	25,329	26,009	4,016	36,239	40,255	10,908	51,163	77,172	2,053	79,225
	Q4	355	25,117	25,472	3,300	31,565	34,865	10,730	45,595	71,067	1,225	72,292
2019	Q1	306	21,566	21,872	2,253	25,929	28,182	10,240	38,422	60,294	2,285	62,579

Source: Botswana Railways, Ministry of Transport and Communications

Table 22: Revenue from Goods Traffic ('000 Pula) by Month, 2016 - Q1 2019

IUDI	= 44 .	VEAGUO		oous II	unic (ffic ('000 Pula) by Month, 20			10 - 0(1 20	717		
		_	Imports		Exports						_	
Year/ Month		From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2016	Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289
	Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767
	Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407
	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
	April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038
	May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528
	June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	883	11,999	12,882	993	10,570	11,563	4,884	16,447	29,329	1,734	31,063
	Sept	104	10,666	10,770	101	10,481	10,582	4,529	15,111	25,881	1,360	27,241
	Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
	Oct	147	10,500	10,647	1,468	10,500	11,968	4,353	16,321	26,968	799	27,767
	Nov	423	8,120	8,543	839	9,373	10,212	4,997	15,209	23,752	3,648	27,400
	Dec	9	5,618	5,627	939	9,317	10,256	5,293	15,549	21,176	7,060	28,236
	Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017	Jan	203	9,248	9,451	1,023	9,248	10,271	5,893	16,164	25,615	3,028	28,643
	Feb	23	3,838	3,861	321	6,884	7,205	2,845	10,050	13,911	1,813	15,724
	Mar	136	8,760	8,896	771	8,760	9,531	3,863	13,394	22,290	7,851	30,141
	Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
	Apr	2	5,480	5,482	958	10,506	11,464	3,484	14,948	20,430	4,753	25,183
	May	280	6,969	7,249	438	11,292	11,730	3,398	15,128	22,377	998	23,375
	June	133	5,067	5,200	1,337	9,230	10,567	4,152	14,719	19,919	-101	19,818
	Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	374	6,512	6,886	1,760	11,235	12,995	3,246	16,241	23,127	-119	23,008
	Sept	180	5,224	5,404	1,455	12,956	14,411	3,818	18,229	23,633	3,637	27,270
	Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971
	Oct	143	5,161	5,304	1,240	13,154	14,394	3,086	17,480	22,784	303	23,087
	Nov	954	8,221	9,175	1,370	11,416	12,786	2,565	15,351	24,526	-180	24,346
	Dec	257	5,141	5,398	567	10,652	11,219	3,614	14833	20231	196	20,427
	Q4	1,354	18,523	19,877	3,177	35,222	38,399	9,265	47,664	67,541	319	67,860
2018	Jan	381	9,332	9,713	1,171	12,994	14,165	5,893	20,058	29,771	3,028	32,799
	Feb	238	7,745	7,983	1,026	10,889	11,915	3,327	15,242	23,225	1,813	25,038
	Mar	85	10,613	10,698	997	10,613	11,610	3,032	14,642	25,340	2,919	28,259
	Q1	704	27,690	28,394	3,194	34,496	37,690	12,252	49,942	78,336	7,760	86,096
	Apr	49	4,458	4,507	564	10,562	11,126	3,682	14,808	19,315	1,817	21,132
	May	431	6,253	6,684	904	11,463	12,367	3,800	16,167	22,851	1,189	24,040
	June	344	8,788	9,132	1,143	8,429	9,572	2,874	12,446	21,578	1,409	22,987
	Q2	824	19,499	20,323	2,611	30,454	33,065	10,356	43,421	63,744	4,415	68,159
	July	277	7,051	7,328	944	13,872	14,816	3,791	18,607	25,935	986	26,921
	Aug	147	9,158	9,305	1,774	11,153	12,927	3,395	16,322	25,627	1,020	26,647
	Sept	256	9,120	9,376	1,298	11,214	12,512	3,722	16,234	25,610	47	25,657
	Q3	680	25,329	26,009	4,016	36,239	40,255	10,908	51,163	77,172	2,053	79,225
	Oct	69	9,195	9,264	1,374	11,774	13,148	4,252	17,400	26,664	875	27,539
	Nov	257	9,816	10,073	980	11,994	12,974	3,522	16,496	26,569	171	26,740
	Dec	29	6,106	6,135	946	7,797	8,743	2,956	11,699	17,834	179	18,013
	Q4	355	25,117	25,472	3,300	31,565	34,865	10,730	45,595	71,067	1,225	72,292
2019	Jan	109	8,720	8,829	776	10,745	11,521	3,122	14,643	23,472	54	23,526
	Feb	49	7,438	7,487	836	7,318	8,154	3,881	12,035	19,522	156	19,678
	Mar	148	5,408	5,556	641	7,866	8,507	3,237	11,744	17,300	2,075	19,375
	Q1	306	21,566	21,872	2,253	25,929	28,182	10,240	38,422	60,294	2,285	62,579
Source	a. Rota	wana Railw	varia Minist	n , of Trans		Canana	inations					

Revenue generated during the month of January constituted 37.6 percent to total revenue. The months of February and March accounted for 31.4 and 31.0 percent respectively. Compared to the same months of the previous year, revenue collected in January and February decreased by 28.3 and 21.4 percent respectively. Revenue collected in March decreased by 31.4 percent. See **Table 22** below.

4.3 Rail Passengers

During Q1, 2019, the passenger train carried 63,716 passengers. This is a decrease of 9.6 percent compared to the previous quarter, Q4 2018. The month of March had the highest number of passengers with 35.8 percent, while January and February accounted for 34.0 and 30.2 percent respectively. Most of the passengers who used rail travelled in standard class (82.5 percent), 10.7 percent used business class while 6.8 percent used sleeper class. A total of P4,6 million was generated during this quarter. Despite a high number of passengers using rail in March, the bulk of the revenue was generated in January. Revenue generated in January accounted for 37.0 percent of the total revenue generated that quarter. February and March constituted 28.8 and 34.2 percent respectively. See **Table 23**.

Table 23: Train Passengers By Class and Revenue Q2 2016 - Q1 2019

Table	23. II ali	n Passengers	by Cluss ui	id kevelide	QZ 2010 -	Q1 2017
Year	Month	Sleeper Class	Business Class	Standard class	Total Passengers	Revenue ('000 Pula)
				Number		
2016		-	20,666	85,244	109,272	10,017
2017	Jan	956	1,806	9,473	12,235	1,171
	Feb	622	883	4,093	5,598	931
	Mar	568	822	3,743	5,133	569
Q1	Total	2,146	3,511	17,309	22,966	2,671
	Apr	1521	2,180	9,410	13,111	1365
	May	1411	1,624	7,318	10,353	1,242
	Jun	1242	1,403	7,688	10,333	1153
Q2	Total	4,174	5,207	24,416	33,797	3,760
	July	1,395	225	9,648	11,268	1,458
	Aug	1,471	1,828	8,451	11,750	1,325
	Sept	1,440	2,005	9,507	12,952	1,372
Q3	Total	4,306	4,058	27,606	35,970	4,155
	Oct	1545	1821	9007	12,373	1,389
	Nov	1542	1726	7910	11,178	1,168
	Dec	1780	4065	12573	18,418	2,008
Q4	Total	4,867	7,612	29,490	41,969	4,565
2018	Jan	956	1806	9473	12,235	1,171
	Feb	6594	1546	836	8,976	0.931
	Mar	885	1581	7233	9,699	0.862
Q1	Total	8,435	4,933	17,542	30,910	1,173
	Apr	1,291	2,798	13,134	17,223	1,530
	May	1,289	2,232	14,959	18,480	1,546
	Jun	1,191	1,916	18,107	21,214	1,424
Q2	Total	3,771	6,946	46,200	56,917	4,500
	July	1,271	2,178	19,756	23,205	1,562
	Aug	1,474	2,401	21,951	25,826	1,630
	Sept	20,708	2,551	1,559	24,818	1,662
Q3	Total	23,453	7,130	43,266	73,849	4,854
	Oct	1531	2254	19472	23,257	1,619
	Nov	1668	2429	20025	24,122	1,665
	Dec	18035	3410	1660	23,105	1,965
Q4	Total	21,234	8,093	41,157	70,484	5,249
2019	Jan	1,515	2,638	17,541	21,694	1,718
	Feb	1,267	1,777	16,167	19,211	1,337
	Mar	1,572	2,384	18,855	22,811	1,587
Q1	Total	4,354	6,799	52,563	63,716	4,642
C	. Dotovious	n Devily years				

Source: Botswana Railways

5. Water Transport

Kazungula Ferry is used for the transportation of both goods and passengers to countries in the north, mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe.

5.1 Vehicles carried by Pontoon

In Q1 2019, a total of 18,113 vehicles were transported using the pontoon. This was an increase of 18.5 compared to the previous quarter, Q4 2018. The increase was realized by both vehicles getting into the country and vehicles going out; vehicles getting into the country went up by 34.6 percent while those going out increased by 6.5 percent. See **Table 24**.

Table 24: Kazungula Pontoon Transportation of vehicles by Quarter, 2015 - Q1 2019

Year/	Quarter	Vehicles In	Vehicles Out	Total
2015		26,683	46,391	73,074
2016		30,260	32,908	63,168
2017	Q1	5,947	7,188	13,135
	Q2	5,279	7,173	12,452
	Q3	6,027	8,060	14,087
	Q4	6,550	8,731	15,281
2018	Q1	6,933	8,648	15,581
	Q2	5,409	7,196	12,605
	Q3	6,989	10,955	17,944
	Q4	6,550	8,731	15,281
2019	Q1	8,817	9,296	18,113
		Quarter - Quar	ter Percentage Char	ige
2017	Q1	(14.8)	(14.0)	(14.3)
	Q2	(11.2)	(0.2)	(5.2)
	Q3	14.2	12.4	13.1
	Q4	8.7	8.3	8.5
2018	Q1	5.8	(1.0)	2.0
	Q2	(22.0)	(16.8)	(19.1)
	Q3	29.2	52.2	42.4
	Q4	(6.3)	(20.3)	(14.8)
2019	Q1	34.6	6.5	18.5

Source: Botswana Unified Revenue Services (BURS)

Most of the vehicles in Q1 2019 were transported during the month of January constituting 36.9 percent of total vehicles transported using the Pontoon. The month of February and March accounted for 32.0 and 31.1 percent of total vehicles transported respectively. See **Table 25**.

Table 25: Kazungula Pontoon Transportation of vehicles, by Month, 2016 - Q4 2018

Year	Month	Vehicles In	Vehicles Out	Total
			Number	
2016		30,260	32,609	62,869
2017		23,803	31,152	54,955
2018	January	2,527	3,002	5,529
	February	2,472	2,977	5,449
	March	1,934	2,669	4,603
	April	1,830	1,653	3,483
	May	1,654	2,381	4,035
	June	1,925	3,162	5,087
	July	2,135	3,227	5,362
	August	2,469	4,091	6,560
	September	2,385	3,637	6,022
	October	2,112	2,754	4,866
	November	2,139	2,902	5,041
	December	2,299	3,075	5,374
2019	January	2,737	3,945	6,682
	February	2,899	2,901	5,800
	March	3,181	2,450	5,631

Source: Botswana Unified Revenue Services (BURS)

