

# Transport & Infrastructure Stats Brief Q1 2018

Private Bag 0024, Gaborone.

TOLL FREE NUMBER: 0800600200 Tel: (+267) 367 1300 Fax: (+267) 395 2201

E-mail: [info@statsbots.org.bw](mailto:info@statsbots.org.bw) Website: <http://www.statsbots.org.bw>



## STATISTICS BOTSWANA

## 1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 1 of 2018, which contains data relating to the months of January to March 2018.

This brief consists of four sections, which are as follows;

- Air Transport
- Motor Vehicle Registrations
- Railway Transport
- Water Transport

The Air Transport section deals with aircraft and air passenger movements, while the section on Motor Vehicles Registrations deals with motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, DRC and Angola.



**Dr Burton Mguni**  
**Statistician General**  
**July 2018**

## 2. EXECUTIVE SUMMARY

### 2.1 Air Transport

Air transport gives the movement of aircrafts and air passengers both locally and internationally. The movements are classified into scheduled, non-scheduled and private movements. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

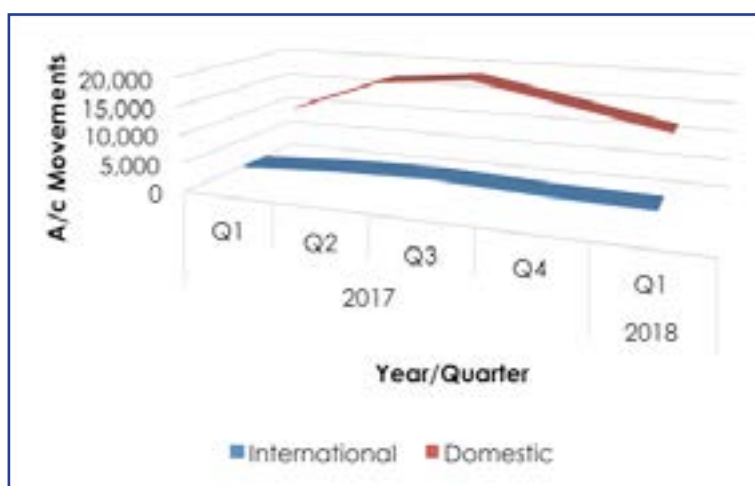
#### 2.1.1 Aircraft Movements.

A total of 15,696 movements were recorded in Q1 2018. The bulk of the movements were domestic, constituting 74.2 percent of the total aircraft movements registered and the remaining 25.8 percent were international movements. Aircraft movements recorded a decrease of 19.5 percent compared to the previous quarter, Q4 2017. Compared to Q1 2017, there was an increase of 5.9 percent. Both international and domestic movements registered a decrease of 8.8 and 22.6 percent respectively compared to the previous quarter. Ghanzi was closed until further notice. Details are shown in **Table 1** and **Figure 1** below.

##### 2.1.1.1 Aircraft Movement by Type of Flight

Out of the 15,696 flight movements, 71.3 percent were non-scheduled. Scheduled and private movements contributed 24.8 percent and 3.9 percent of the total aircraft movements recorded this quarter. In comparison to the previous quarter Q4, 2017, all types of movements recorded a decrease. The highest decrease was registered for private movements with 24.5 percent. Non-scheduled movements followed with 23.5 percent while scheduled movements increased by 3.9 percent. Compared to the same quarter of the previous year, private movements did not register any change, scheduled movements and non-scheduled increased by 2.6 and 7.4 percent respectively. See **Table 2** and **Figure 2** below.

**Figure 1: Aircraft Movements by Year and Quarter**



**Table 1: Aircraft Movements by Quarter and Type of Movement, Q1 2015 - Q1 2018**

Year/ Quarter	Type of Movement		Total	
	International Movements	Domestic Movements		
<i>Number</i>				
2015	Q1	4,228	10,583	<b>14,811</b>
	Q2	4,914	14,355	<b>19,269</b>
	Q3	5,336	16,184	<b>21,520</b>
	Q4	4,789	14,083	<b>18,872</b>
2016	Q1	4,423	11,030	<b>15,453</b>
	Q2	5,027	15,316	<b>20,343</b>
	Q3	5,416	17,419	<b>22,835</b>
	Q4	4,607	13,841	<b>18,448</b>
2017	Q1	3,985	10,839	<b>14,824</b>
	Q2	4,867	16,819	<b>21,686</b>
	Q3	5,214	18,391	<b>23,605</b>
	Q4	4,449	15,039	<b>19,488</b>
2018	Q1	4,056	11,640	<b>15,696</b>
<i>Percent of Total</i>				
2015	Q1	28.5	71.5	<b>100</b>
	Q2	25.5	74.5	<b>100</b>
	Q3	24.8	75.2	<b>100</b>
	Q4	25.4	74.6	<b>100</b>
2016	Q1	28.6	71.4	<b>100</b>
	Q2	24.7	75.3	<b>100</b>
	Q3	23.7	76.3	<b>100</b>
	Q4	25.0	75.0	<b>100</b>
2017	Q1	26.9	73.1	<b>100</b>
	Q2	22.4	77.6	<b>100</b>
	Q3	22.1	77.9	<b>100</b>
	Q4	22.8	77.2	<b>100</b>
2018	Q1	25.8	74.2	<b>100</b>
<i>Quarter - to - Quarter Change</i>				
2015	Q1	(8.5)	(26.9)	<b>(22.5)</b>
	Q2	16.2	35.6	<b>30.1</b>
	Q3	8.6	12.7	<b>11.7</b>
	Q4	(10.3)	(13.0)	<b>(12.3)</b>
2016	Q1	(7.6)	(21.7)	<b>(18.1)</b>
	Q2	13.7	38.9	<b>31.6</b>
	Q3	7.7	13.7	<b>12.2</b>
	Q4	(14.9)	(20.5)	<b>(19.2)</b>
2017	Q1	(16)	(28)	<b>(24)</b>
	Q2	22.1	55.2	<b>46.3</b>
	Q3	7.1	9.3	<b>8.8</b>
	Q4	(14.7)	(18.2)	<b>(17.4)</b>
2018	Q1	(8.8)	(22.6)	<b>(19.5)</b>

Source: Civil Aviation Authority Botswana

**Table 2: Aircraft Movements by Quarter and Type of Flight, Q1 2015 - Q1 2018**

Year/ Quarter	Flight Type				Total
	Scheduled	Non Scheduled	Private		
<i>Number</i>					
2015	Q1	3,830	10,229	752	<b>14,811</b>
	Q2	4,050	14,354	865	<b>19,269</b>
	Q3	4,290	16,377	853	<b>21,520</b>
	Q4	4,344	13,855	673	<b>18,872</b>
2016	Q1	4,299	10,601	553	<b>15,453</b>
	Q2	4,387	15,222	734	<b>20,343</b>
	Q3	4,327	17,657	851	<b>22,835</b>
	Q4	4,170	13,619	659	<b>18,448</b>
2017	Q1	3,798	10,413	613	<b>14,824</b>
	Q2	4,047	16,746	893	<b>21,686</b>
	Q3	4,187	18,608	810	<b>23,605</b>
	Q4	4,057	14,619	812	<b>19,488</b>
2018	Q1	3,897	11,186	613	<b>15,696</b>
<i>Percent of Total</i>					
2015	Q1	25.9	69.1	5.1	<b>100</b>
	Q2	21.0	74.5	4.5	<b>100</b>
	Q3	19.9	76.1	4.0	<b>100</b>
	Q4	23.0	73.4	3.6	<b>100</b>
2016	Q1	27.8	68.6	3.6	<b>100</b>
	Q2	21.6	74.8	3.6	<b>100</b>
	Q3	19.0	77.3	3.7	<b>100</b>
	Q4	22.6	73.8	3.6	<b>100</b>
2017	Q1	25.6	70.2	4.1	<b>100</b>
	Q2	18.7	77.2	4.1	<b>100</b>
	Q3	17.7	78.8	3.4	<b>100</b>
	Q4	20.8	75.0	4.2	<b>100</b>
2018	Q1	24.8	71.3	3.9	<b>100</b>
<i>Quarter - to - Quarter Change</i>					
2015	Q1	1.8	(30.6)	(5.3)	<b>(23.8)</b>
	Q2	5.7	40.3	15.0	<b>30.1</b>
	Q3	5.9	14.1	(1.4)	<b>11.7</b>
	Q4	1.3	(15.4)	(21.1)	<b>(12.3)</b>
2016	Q1	(1.0)	(23.5)	(17.8)	<b>(18.1)</b>
	Q2	2.0	43.6	32.7	<b>31.6</b>
	Q3	(1.4)	16.0	15.9	<b>12.2</b>
	Q4	(3.6)	(22.9)	(22.6)	<b>(19.2)</b>
2017	Q1	(8.9)	(23.5)	(7.0)	<b>(19.6)</b>
	Q2	6.6	60.8	45.7	<b>46.3</b>
	Q3	3.5	11.1	(9.3)	<b>8.8</b>
	Q4	(3.1)	(21.4)	0.2	<b>(17.4)</b>
2018	Q1	(3.9)	(23.5)	(24.5)	<b>(19.5)</b>

Source: Civil Aviation Authority Botswana

**Figure 2: Aircraft Movements by Type of Flight**



During the quarter under review, the majority of domestic movements (87.9 percent) were non-scheduled whereas for international movements, the bulk of the movements were scheduled (71.2 percent). For domestic movements non-scheduled arrivals accounted for 44.0 percent of total domestic movements while departures accounted for 43.9 percent. For international movements both schedule arrivals and schedule departures registered 35.6 percentage each of total international movements. See **Table 3**.

**Table 3 : Aircraft Movements by Type of flight, Q1 2018**

Type of Flight	Type of Movement		
	International	Domestic	Total
	<i>Number</i>		
Scheduled Arrival	1,443	506	1,949
Scheduled Departure	1,443	505	1,948
Non Scheduled Arrival	457	5,122	5,579
Non Scheduled Departure	501	5,106	5,607
Private Arrival	110	201	311
Private Departure	102	200	302
<b>Total</b>	<b>4,056</b>	<b>11,640</b>	<b>15,696</b>
	<i>Percent of Total</i>		
Scheduled Arrival	35.6	4.3	12.4
Scheduled Departure	35.6	4.3	12.4
Non Scheduled Arrival	11.3	44.0	35.5
Non Scheduled Departure	12.4	43.9	35.7
Private Arrival	2.7	1.7	2.0
Private Departure	2.5	1.7	1.9
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>
	<i>Percent of Total</i>		
Scheduled Arrival	74.0	26.0	100
Scheduled Departure	74.1	25.9	100
Non Scheduled Arrival	8.2	91.8	100
Non Scheduled Departure	8.9	91.1	100
Private Arrival	35.4	64.6	100
Private Departure	33.8	66.2	100
<b>Total</b>	<b>25.8</b>	<b>74.2</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

### 2.1.1.2 Aircraft Movements by Airport and Month

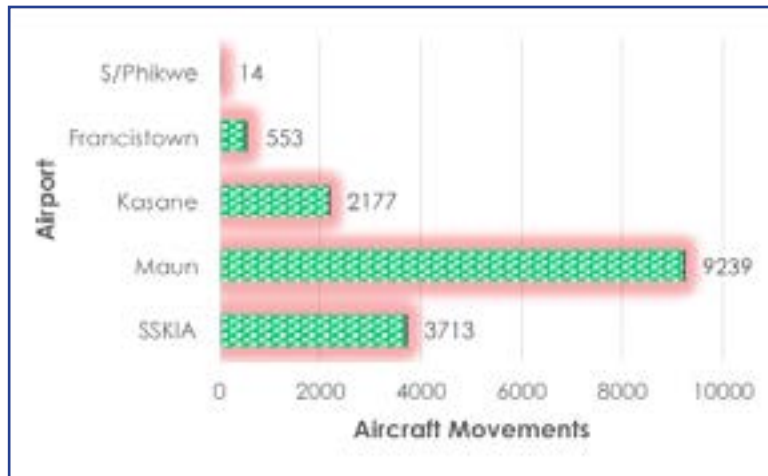
The bulk of aircraft movements were recorded in Maun, with 58.9 percent of total aircraft movements. Sir Seretse Khama International Airport (SSKIA) contributed 23.7 percent of total aircraft movements making it the second highest in aircraft movements. The Airport which received the least number of aircraft movements were S/Phikwe contributing only 0.1 percent. Ghanzi airport was close during this quarter under review. The month of March registered most aircraft movements, with 40.7 percent of the total aircraft movements. January and February contributed 31.6 percent and 27.7 percent of total aircraft movements respectively. See **Table 4**.

**Table 4: Aircraft Movements by Airport and Month, Q1 2018**

Airport	Monthly Aircraft Movements			Total
	Jan	Feb	March	
SSKIA	1,169	1,138	1,406	<b>3,713</b>
Maun	2,980	2,470	3,789	<b>9,239</b>
Kasane	622	568	987	<b>2,177</b>
Francistown	184	169	200	<b>553</b>
S/Phikwe	2	4	8	<b>14</b>
Ghanzi	-	-	-	<b>-</b>
<b>Total</b>	<b>4,957</b>	<b>4,349</b>	<b>6,390</b>	<b>15,696</b>
<i>Percent of Total</i>				
SSKIA	23.6	26.2	22.0	<b>23.7</b>
Maun	60.1	56.8	59.3	<b>58.9</b>
Kasane	12.5	13.1	15.4	<b>13.9</b>
Francistown	3.7	3.9	3.1	<b>3.5</b>
S/Phikwe	-	0.1	0.1	<b>0.1</b>
Ghanzi	-	-	-	<b>-</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<i>Percent of Total</i>				
SSKIA	31.5	30.6	37.9	<b>100</b>
Maun	32.3	26.7	41.0	<b>100</b>
Kasane	28.6	26.1	45.3	<b>100</b>
Francistown	33.3	30.6	36.2	<b>100</b>
S/Phikwe	14.3	28.6	57.1	<b>100</b>
Ghanzi	-	-	-	<b>-</b>
<b>Total</b>	<b>31.6</b>	<b>27.7</b>	<b>40.7</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

**Figure 3: Aircraft Movements by Airport, Q1 2018**



### 2.1.1.3 Aircraft Movements by Airport and Type of Movement

In Q1 2018, the majority of the international movements were recorded at Sir Seretse Khama International Airport (SSKIA); this was 67.2 percent of the total international aircraft movements. The bulk of the domestic movements were recorded at Maun Airport and this was 73.3 percent of the total domestic movements. Kasane airport recorded 14.7 percent of total domestic aircraft movements. Ghanzi airport was closed during this quarter under review. This is shown in [Table 5](#).



**Table 5: Aircraft Movements by Airport and Type of Movement, Q1 2016 - Q1 2018**

Year/ Quarter	Airport								
		SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Total	
									<i>Number</i>
2016 Q1	International	3,126	670	438	169	16	4	4,423	
	Domestic	1,232	7,792	1,526	406	31	43	11,030	
	<b>Total</b>	<b>4,358</b>	<b>8,462</b>	<b>1,964</b>	<b>575</b>	<b>47</b>	<b>47</b>	<b>15,453</b>	
2016 Q2	International	3,243	943	614	214	6	7	5,027	
	Domestic	1,177	11,011	2,585	500	15	28	15,316	
	<b>Total</b>	<b>4,420</b>	<b>11,954</b>	<b>3,199</b>	<b>714</b>	<b>21</b>	<b>35</b>	<b>20,343</b>	
2016 Q3	International	3,227	1,101	818	245	9	16	5,416	
	Domestic	1,312	12,217	3,355	487	16	32	17,419	
	<b>Total</b>	<b>4,539</b>	<b>13,318</b>	<b>4,173</b>	<b>732</b>	<b>25</b>	<b>48</b>	<b>22,835</b>	
2016 Q4	International	2,989	884	524	200	2	8	4,607	
	Domestic	1,133	10,168	2,161	331	16	32	13,841	
	<b>Total</b>	<b>4,122</b>	<b>11,052</b>	<b>2,685</b>	<b>531</b>	<b>18</b>	<b>40</b>	<b>18,448</b>	
2017 Q1	International	2,758	631	425	159	4	8	3,985	
	Domestic	1,027	7,956	1,480	349	12	15	10,839	
	<b>Total</b>	<b>3,785</b>	<b>8,587</b>	<b>1,905</b>	<b>508</b>	<b>16</b>	<b>23</b>	<b>14,824</b>	
2017 Q2	International	2,932	929	736	218	23	29	4,867	
	Domestic	1,211	12,147	2,943	440	53	25	16,819	
	<b>Total</b>	<b>4,143</b>	<b>13,076</b>	<b>3,679</b>	<b>658</b>	<b>76</b>	<b>54</b>	<b>21,686</b>	
2017 Q3	International	2,993	1,167	835	203	5	11	5,214	
	Domestic	1,140	13,391	3,431	399	18	12	18,391	
	<b>Total</b>	<b>4,133</b>	<b>14,558</b>	<b>4,266</b>	<b>602</b>	<b>23</b>	<b>23</b>	<b>23,605</b>	
2017 Q4	International	2,814	873	572	176	4	10	4,449	
	Domestic	1,105	11,211	2,311	359	20	33	15,039	
	<b>Total</b>	<b>3,919</b>	<b>12,084</b>	<b>2,883</b>	<b>535</b>	<b>24</b>	<b>43</b>	<b>19,488</b>	
2018 Q1	International	2,724	706	468	156	2	-	4,056	
	Domestic	989	8,533	1,709	397	12	-	11,640	
	<b>Total</b>	<b>3,713</b>	<b>9,239</b>	<b>2,177</b>	<b>553</b>	<b>14</b>	<b>-</b>	<b>15,696</b>	

**Table 5 Continued: Aircraft Movements by Airport and Type of Movement, Q1 2016 - Q1 2018**

Year/ Quarter	Airport								
		SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Total	
<i>Percent of Total</i>									
2016	Q1	<b>Total</b>	<b>24.0</b>	<b>57.6</b>	<b>14.8</b>	<b>3.0</b>	<b>0.4</b>	<b>0.2</b>	<b>100</b>
		International	70.7	15.1	9.9	3.8	0.4	0.1	100
		Domestic	11.2	70.6	13.8	3.7	0.3	0.4	100
	Q2	<b>Total</b>	<b>28.2</b>	<b>54.8</b>	<b>12.7</b>	<b>3.7</b>	<b>0.3</b>	<b>0.3</b>	<b>100</b>
		International	64.5	18.8	12.2	4.3	0.1	0.1	100
		Domestic	7.7	71.9	16.9	3.3	0.1	0.2	100
	Q3	<b>Total</b>	<b>21.7</b>	<b>58.8</b>	<b>15.7</b>	<b>3.5</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>
		International	59.6	20.3	15.1	4.5	0.2	0.3	100
		Domestic	7.5	70.1	19.3	2.8	0.1	0.2	100
	Q4	<b>Total</b>	<b>19.9</b>	<b>58.3</b>	<b>18.3</b>	<b>3.2</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>
		International	64.9	19.2	11.4	4.3	0.0	0.2	100
		Domestic	8.2	73.5	15.6	2.4	0.1	0.2	100
2017	Q1	<b>Total</b>	<b>22.3</b>	<b>59.9</b>	<b>14.6</b>	<b>2.9</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>
		International	69.2	15.8	10.7	4.0	0.1	0.2	100
		Domestic	9.5	73.4	13.7	3.2	0.1	0.1	100
	Q2	<b>Total</b>	<b>25.5</b>	<b>57.9</b>	<b>12.9</b>	<b>3.4</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>
		International	60.2	19.1	15.1	4.5	0.5	0.6	100
		Domestic	7.2	72.2	17.5	2.6	0.3	0.1	100
	Q3	<b>Total</b>	<b>19.1</b>	<b>60.3</b>	<b>17.0</b>	<b>3.0</b>	<b>0.4</b>	<b>0.2</b>	<b>100</b>
		International	57.4	22.4	16.0	3.9	0.1	0.2	100
		Domestic	6.2	72.8	18.7	2.2	0.1	0.1	100
	Q4	<b>Total</b>	<b>17.5</b>	<b>61.7</b>	<b>18.1</b>	<b>2.6</b>	<b>0.1</b>	<b>0.1</b>	<b>100</b>
		International	63.3	19.6	12.9	4.0	0.1	0.2	100
		Domestic	7.3	74.5	15.4	2.4	0.1	0.2	100
2018	Q1	<b>Total</b>	<b>20.1</b>	<b>62.0</b>	<b>14.8</b>	<b>2.7</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>
		International	67.2	17.4	11.5	3.8	-	-	100
		Domestic	8.5	73.3	14.7	3.4	-	-	100
		<b>Total</b>	<b>23.7</b>	<b>58.9</b>	<b>13.9</b>	<b>3.5</b>	<b>0.1</b>	<b>-</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

## 2.1.2 Air Passenger Movements

A total number of 169,415 passenger movements were recorded in Q1 2018, which is a decline of 17.2 percent from 204,642 passenger movements recorded in the previous quarter Q4 2017. Most of the passenger movements were international (59.5 percent), while 40.5 percent were domestic. International passenger movements decreased by 16.8 percent, while domestic passenger movements declined by 17.8 percent. Compared to the same quarter in the previous year, Q1 2017, there was an increase of 6.2 percent in passenger movements. See [Table 6](#) below.

**Table 6: Air Passenger Traffic by Quarter and Movement, Q1 2015 - Q1 2018**

Month/ Quarter	Type of Movement		Total	
	International	Domestic		
<i>Number</i>				
2015	Q1	89,136	62,122	<b>151,258</b>
	Q2	101,420	77,973	<b>179,393</b>
	Q3	117,923	88,392	<b>206,315</b>
	Q4	104,221	79,719	<b>183,940</b>
2016	Q1	92,132	67,394	<b>159,526</b>
	Q2	108,868	84,589	<b>193,457</b>
	Q3	121,876	93,812	<b>215,688</b>
	Q4	116,227	79,248	<b>195,475</b>
2017	Q1	98,740	60,844	<b>159,584</b>
	Q2	120,915	90,532	<b>211,447</b>
	Q3	133,090	98,196	<b>231,286</b>
	Q4	121,131	83,511	<b>204,642</b>
2018	Q1	100,803	68,612	<b>169,415</b>
<i>Percent of Total</i>				
2015	Q1	58.9	41.1	<b>100</b>
	Q2	56.5	43.5	<b>100</b>
	Q3	57.2	42.8	<b>100</b>
	Q4	56.7	43.3	<b>100</b>
2016	Q1	57.8	42.2	<b>100</b>
	Q2	56.3	43.7	<b>100</b>
	Q3	56.5	43.5	<b>100</b>
	Q4	59.5	40.5	<b>100</b>
2017	Q1	61.9	38.1	<b>100</b>
	Q2	57.2	42.8	<b>100</b>
	Q3	57.5	42.5	<b>100</b>
	Q4	59.2	40.8	<b>100</b>
2018	Q1	59.5	40.5	<b>100</b>
<i>Quarter-to-Quarter Change</i>				
2015	Q1	(13.2)	(26.1)	<b>(19.0)</b>
	Q2	13.8	25.5	<b>18.6</b>
	Q3	16.3	13.4	<b>15.0</b>
	Q4	(11.6)	(9.8)	<b>(10.8)</b>
2016	Q1	(11.6)	(15.5)	<b>(13.3)</b>
	Q2	18.2	25.5	<b>21.3</b>
	Q3	11.9	10.9	<b>11.5</b>
	Q4	(4.6)	(15.5)	<b>(9.4)</b>
2017	Q1	(15.0)	(23.2)	<b>(18.4)</b>
	Q2	22.5	48.8	<b>32.5</b>
	Q3	10.1	8.5	<b>9.4</b>
	Q4	(9.0)	(15.0)	<b>(11.5)</b>
2018	Q1	(16.8)	(17.8)	<b>(17.2)</b>

Source: Civil Aviation Authority Botswana

### 2.1.2.1 Air Passenger Movements by Quarter and Type of Flight

During the quarter under review, scheduled passenger movements contributed 79.2 percent of the total movements while non – scheduled and private contributed 19.5 percent and 1.1 percent respectively. Compared to the previous quarter, Q4 2017, private movement recorded an increase of 3.8 percent while scheduled and non-Scheduled movements decreased by 23.9 percent and 11.4 percent respectively. Compared to Q1 2017, all the flight types recorded an increase. Scheduled passenger movements increased by 5.4 percent, while non-scheduled and private passenger movements increased by 9.5 and 1.4 percent respectively. See [Table 7](#).

**Table 7: Air Passenger Traffic By type of Flight,  
Q1 2015 - Q1 2018**

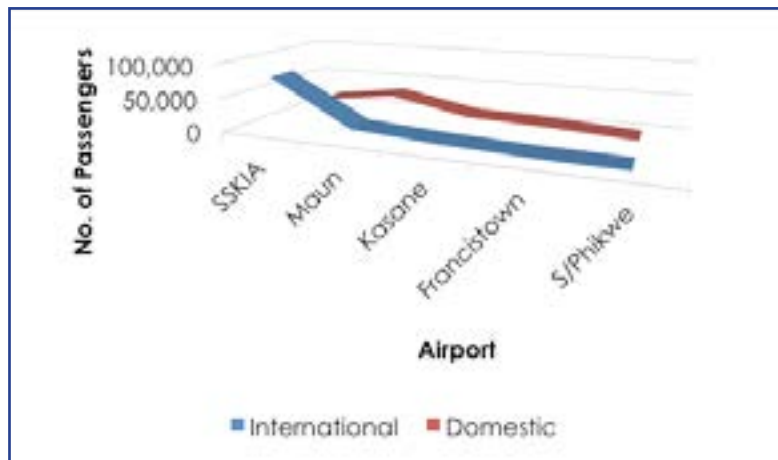
Year/ Quarter		Type of Flight			
		Scheduled	Non-Scheduled	Private	Total
<i>Number</i>					
2015	Q1	120,145	28,846	2,267	<b>151,258</b>
	Q2	134,855	41,967	2,571	<b>179,393</b>
	Q3	154,098	49,867	2,350	<b>206,315</b>
	Q4	140,716	40,839	2,385	<b>183,940</b>
2016	Q1	127,444	30,679	1,403	<b>159,526</b>
	Q2	147,890	44,466	1,101	<b>193,457</b>
	Q3	160,236	53,449	2,003	<b>215,688</b>
	Q4	150,802	42,626	2,047	<b>195,475</b>
2017	Q1	127,199	30,229	2,156	<b>159,584</b>
	Q2	156,923	52,052	2,472	<b>211,447</b>
	Q3	169,251	59,476	2,559	<b>231,286</b>
	Q4	158,032	44,503	2,107	<b>204,642</b>
2018	Q1	134,131	33,097	2,187	<b>169,415</b>
<i>Percent of Total</i>					
2015	Q1	79.4	19.1	1.5	<b>100</b>
	Q2	75.2	23.4	1.4	<b>100</b>
	Q3	74.7	2.4	0.1	<b>100</b>
	Q4	76.5	22.2	1.3	<b>100</b>
2016	Q1	79.9	19.2	0.9	<b>100</b>
	Q2	76.4	23.0	0.6	<b>100</b>
	Q3	74.3	24.8	0.9	<b>100</b>
	Q4	77.1	21.8	1.0	<b>100</b>
2017	Q1	79.7	18.9	1.4	<b>100</b>
	Q2	74.2	24.6	1.2	<b>100</b>
	Q3	73.2	25.7	1.1	<b>100</b>
	Q4	77.2	21.8	1.0	<b>100</b>
2018	Q1	79.2	19.5	1.1	<b>100</b>
<i>Quarter-to-Quarter Change</i>					
2015	Q1	(14.3)	(34.5)	(15.1)	<b>(19.0)</b>
	Q2	12.2	45.5	13.4	<b>18.6</b>
	Q3	14.3	18.8	(8.6)	<b>15.0</b>
	Q4	(8.7)	(18.1)	1.5	<b>(10.8)</b>
2016	Q1	(9.4)	(24.9)	(41.2)	<b>(13.3)</b>
	Q2	16.0	44.9	(21.5)	<b>21.3</b>
	Q3	8.3	20.2	81.9	<b>11.5</b>
	Q4	(5.9)	(20.2)	2.2	<b>(9.4)</b>
2017	Q1	(18.6)	(41.0)	5.1	<b>(22.5)</b>
	Q2	23.4	72.2	14.7	<b>32.5</b>
	Q3	7.9	14.3	3.5	<b>9.4</b>
	Q4	(6.6)	(25.2)	(17.7)	<b>(11.5)</b>
2018	Q1	(15.1)	(25.6)	3.8	<b>(17.2)</b>

Source: Civil Aviation Authority Botswana

### 2.1.2.2 Air Passenger Movements by Airport

Ghanzi airport was closed during this quarter under review. SSKIA contributed 56.6 percent of total passenger movements which was the highest in all airports. It was followed by Maun with 27.8 percent of total passenger movements. While SSKIA recorded 77.5 percent of total international traffic, Maun recorded 48.5 percent of total domestic passenger movements. All the airports recorded a decrease in the number of passenger movements compared to the previous quarter, Q4 2017. SSKIA and Maun recorded a decrease of 13.9 and 23.3 percent respectively. The most notable decrease was at Selebi Phikwe with 50.6 percent. Compared to the same quarter of the previous year, Q1 2017, only S/Phikwe recorded a decrease of 27.6 percent, while the rest of the airports recorded an increase in passenger movements. See **Table 8**.

**Figure 4: Air Passenger Movement by Airport, Q1 2018**



**Table 8: Air Passenger Traffic by Flight Type and Airport, 2016 - Q1 2018**

Year/ Quarter		Airport						Total
		SSKIA	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	
		<i>Number</i>						
2016 Q1	International	71,153	13,094	5,679	2,134	54	18	92,132
	Domestic	20,470	30,605	8,764	7,340	98	117	67,394
	<b>Total</b>	<b>91,623</b>	<b>43,699</b>	<b>14,443</b>	<b>9,474</b>	<b>152</b>	<b>135</b>	<b>159,526</b>
Q2	International	76,665	21,912	8,134	2,126	7	24	108,868
	Domestic	21,746	39,252	14,785	8,720	34	52	84,589
	<b>Total</b>	<b>98,411</b>	<b>61,164</b>	<b>22,919</b>	<b>10,846</b>	<b>41</b>	<b>76</b>	<b>193,457</b>
Q3	International	81,192	26,855	11,599	2,181	12	37	121,876
	Domestic	22,809	42,800	18,811	9,266	46	80	93,812
	<b>Total</b>	<b>104,001</b>	<b>69,655</b>	<b>30,410</b>	<b>11,447</b>	<b>58</b>	<b>117</b>	<b>215,688</b>
Q4	International	87,864	18,538	7,788	2,007	5	25	116,227
	Domestic	20,966	38,071	12,233	7,840	65	73	79,248
	<b>Total</b>	<b>108,830</b>	<b>56,609</b>	<b>20,021</b>	<b>9,847</b>	<b>70</b>	<b>98</b>	<b>195,475</b>
2017 Q1	International	78,035	12,551	6,047	2,088	4	15	98,740
	Domestic	16,629	29,822	7,653	6,654	54	32	60,844
	<b>Total</b>	<b>94,664</b>	<b>42,373</b>	<b>13,700</b>	<b>8,742</b>	<b>58</b>	<b>47</b>	<b>159,584</b>
Q2	International	84,938	23,306	10,490	2,117	32	32	120,915
	Domestic	20,768	44,085	18,187	7,397	74	21	90,532
	<b>Total</b>	<b>105,706</b>	<b>67,391</b>	<b>28,677</b>	<b>9,514</b>	<b>106</b>	<b>53</b>	<b>211,447</b>
Q3	International	91,855	27,393	11,491	2,328	6	17	133,090
	Domestic	21,079	48,659	20,736	7,653	55	14	98,196
	<b>Total</b>	<b>112,934</b>	<b>76,052</b>	<b>32,227</b>	<b>9,981</b>	<b>61</b>	<b>31</b>	<b>231,286</b>
Q4	International	91,147	19,395	8,566	1,981	12	30	121,131
	Domestic	20,189	42,123	13,805	7,268	73	53	83,511
	<b>Total</b>	<b>111,336</b>	<b>61,518</b>	<b>22,371</b>	<b>9,249</b>	<b>85</b>	<b>83</b>	<b>204,642</b>
2018 Q1	International	78,092	13,882	6,674	2,145	10	-	100,803
	Domestic	17,741	33,293	10,612	6,934	32	-	68,612
	<b>Total</b>	<b>95,833</b>	<b>47,175</b>	<b>17,286</b>	<b>9,079</b>	<b>42</b>	<b>-</b>	<b>169,415</b>

**Table 8 Continued: Air Passenger Traffic by Flight Type and Airport, 2016 - Q1 2018**

Year/ Quarter		Airport						Total	
		SSKIA	Maun	Kasane	Francistown	S/Phikwe	Ghanzi		
<i>Percent of Total</i>									
2016	Q1	International	77.2	14.2	6.2	2.3	0.1	-	100
		Domestic	30.4	45.4	13.0	10.9	0.1	0.2	100
		<b>Total</b>	<b>57.4</b>	<b>27.4</b>	<b>9.1</b>	<b>5.9</b>	<b>0.1</b>	<b>0.1</b>	<b>100</b>
	Q2	International	70.4	20.1	7.5	2.0	-	-	100
		Domestic	25.7	46.4	17.5	10.3	-	0.1	100
		<b>Total</b>	<b>50.9</b>	<b>31.6</b>	<b>11.8</b>	<b>5.6</b>	<b>-</b>	<b>-</b>	<b>100</b>
	Q3	International	66.6	22.0	9.5	1.8	-	-	100
		Domestic	24.3	45.6	20.1	9.9	-	0.1	100
		<b>Total</b>	<b>48.2</b>	<b>32.3</b>	<b>0.0</b>	<b>5.3</b>	<b>-</b>	<b>0.1</b>	<b>100</b>
	Q4	International	75.6	15.9	6.7	1.7	-	-	100
		Domestic	26.5	48.0	15.4	9.9	0.1	0.1	100
		<b>Total</b>	<b>55.7</b>	<b>29.0</b>	<b>10.2</b>	<b>5.0</b>	<b>-</b>	<b>0.1</b>	<b>100</b>
2017	Q1	International	79.0	12.7	6.1	2.1	-	-	100
		Domestic	27.3	49.0	12.6	10.9	0.1	0.1	100
		<b>Total</b>	<b>59.3</b>	<b>26.6</b>	<b>8.6</b>	<b>5.5</b>	<b>-</b>	<b>-</b>	<b>100</b>
	Q2	International	70.2	19.3	8.7	1.8	-	-	100
		Domestic	22.9	48.7	20.1	8.2	0.1	-	100
		<b>Total</b>	<b>50.0</b>	<b>31.9</b>	<b>13.6</b>	<b>4.5</b>	<b>0.1</b>	<b>-</b>	<b>100</b>
	Q3	International	69.0	20.6	8.6	1.7	-	-	100
		Domestic	21.5	49.6	21.1	7.8	0.1	-	100
		<b>Total</b>	<b>48.8</b>	<b>32.9</b>	<b>13.9</b>	<b>4.3</b>	<b>-</b>	<b>-</b>	<b>100</b>
	Q4	International	75.2	16.0	7.1	1.6	-	-	100
		Domestic	24.2	50.4	16.5	8.7	-	0.1	100
		<b>Total</b>	<b>54.4</b>	<b>30.1</b>	<b>10.9</b>	<b>4.5</b>	<b>-</b>	<b>-</b>	<b>100</b>
2018 Q1	International	77.5	13.8	6.6	2.1	-	-	100	
	Domestic	25.9	48.5	15.5	10.1	-	-	100	
	<b>Total</b>	<b>56.6</b>	<b>27.8</b>	<b>10.2</b>	<b>5.4</b>	<b>-</b>	<b>-</b>	<b>100</b>	

Source: Civil Aviation Authority Botswana

### 2.1.2.3 Air Passenger Movements by Airport and Type of Flight

SSKIA recorded the highest number of scheduled passenger movements (69.3 percent) of the total movements at SSKIA. Maun recorded 16.7 percent of the total scheduled movements, while Kasane and Francistown recorded 7.6 and 6.4 percent respectively. The bulk of non-scheduled aircraft movements were found in Maun airport with 74.6 percent of all the non - scheduled passenger movements followed by Kasane with 20.3 percent. SSKIA recorded a high number of private passenger movements (76.0 percent). See **Table 9**.



**Table 9: Air Passenger Movement by Airport and Type of Flight, Q1 2018**

Airport	Type of Flight				Q4 2017
	Scheduled	Non Scheduled	Private	Total	
SSKIA	92,891	1,279	1,663	<b>95,833</b>	<b>111,336</b>
Maun	22,422	24,705	48	<b>47,175</b>	<b>61,518</b>
Kasane	10,212	6,729	345	<b>17,286</b>	<b>22,371</b>
Francistown	8,606	384	89	<b>9,079</b>	<b>9,249</b>
S/Phikwe	-	-	42	<b>42</b>	<b>85</b>
Ghanzi	-	-	-	-	<b>83</b>
<b>Total</b>	<b>134,131</b>	<b>33,097</b>	<b>2,187</b>	<b>169,415</b>	<b>204,642</b>
<i>Percent of Total</i>					
SSKIA	69.3	3.9	76.0	<b>56.6</b>	<b>54.4</b>
Maun	16.7	74.6	2.2	<b>27.8</b>	<b>30.1</b>
Kasane	7.6	20.3	15.8	<b>10.2</b>	<b>10.9</b>
Francistown	6.4	1.2	4.1	<b>5.4</b>	<b>4.5</b>
S/Phikwe	-	-	1.9	-	-
Ghanzi	-	-	-	-	-
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Civil Aviation Authority of Botswana

## 2.2. Motor Vehicle Registration

This section deals with first registration and renewal of vehicle licenses. First registrations are done at DRTS offices only. Renewals of vehicles are done annually at the Department of Road Transport and Safety (DRTS) as well as at Post Offices throughout the country and some stores, like Sefalana Cash and Carry.

### 2.2.1. Motor Vehicle First Registrations

This section looks at vehicles that were registered for the first time. These vehicles could be brand new, used or rebuilt.

#### 2.2.1.1 Motor Vehicle First Registration by Quarter & Type

There were 12,583 first registrations this quarter, Q1 2018. Out of these, 9,658 were passenger cars, which was 76.8 percent of total first registrations. The type of vehicle with the second highest number of first registrations was vans accounting for 7.0 percent of total first registrations. Tankers and horses registered the least number of first registrations with 0.3 percent.

There was a decrease of 16.2 percent in the number of first registrations this quarter compared to Q4 2017. All types of vehicles realized a decline in first registrations. Passenger cars decreased by 16.4 percent, a notable decline was realized in tractors, which went down by 49.3 percent.

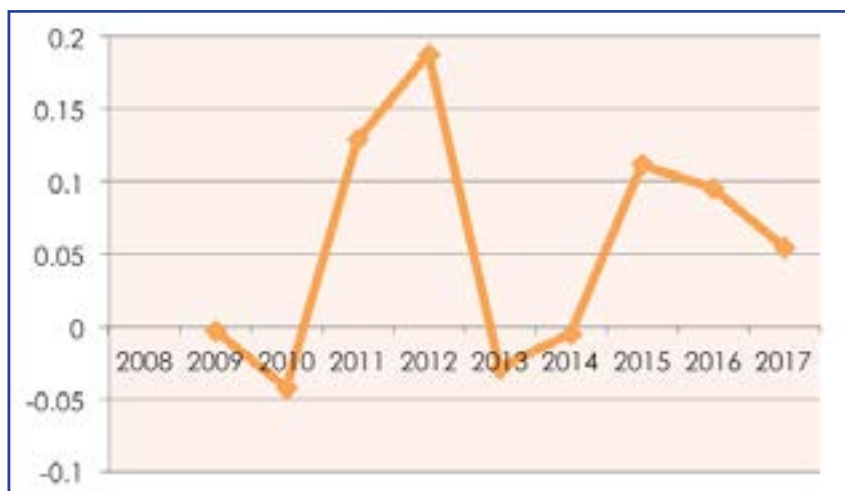
Compared to the same quarter of the previous year, first registrations increased by 15.7 percent. Vans, tankers and horses recorded a decrease of 6.8 and 20.8 percent respectively, while the rest of vehicle types registered an increase. See [Table 10](#) and [Figure 5](#).

**Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2008 - Q1 2018**

Year/Quarter	Body Type									Total
	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers\Horses	Others	
<b>2008</b>	20,037	5,912	3,031	1,031	255	430	1,792	392	533	<b>33,413</b>
<b>2009</b>	19,354	5,831	2,970	1,136	241	801	2,029	396	567	<b>33,325</b>
<b>2010</b>	20,972	4,040	2,581	1,084	249	671	1,825	259	248	<b>31,929</b>
<b>2011</b>	25,204	3,426	2,723	1,058	241	825	1,894	434	239	<b>36,044</b>
<b>2012</b>	31,471	4,160	2,499	1,313	219	771	1,799	392	202	<b>42,826</b>
<b>2013</b>	31,122	3,661	2,254	1,419	186	773	1,768	264	172	<b>41,619</b>
<b>2014</b>	29,319	4,963	2,149	1,600	234	852	1,786	234	276	<b>41,413</b>
<b>2015</b>	34,372	4,380	2,183	1,692	246	764	1,937	218	253	<b>46,045</b>
<b>2016</b>	37,562	4,654	2,611	2,160	213	718	2,042	176	288	<b>50,424</b>
<b>2017</b>	40,847	3,667	2,895	2,134	174	803	2,125	241	316	<b>53,202</b>
<b>2014 Q1</b>	5,803	1,352	486	344	63	137	329	56	92	<b>8,662</b>
<b>Q2</b>	7,008	1,110	558	391	63	136	404	67	63	<b>9,800</b>
<b>Q3</b>	7,986	1,346	547	427	81	204	475	78	67	<b>11,211</b>
<b>Q4</b>	8,522	1,155	558	438	27	375	578	33	54	<b>11,740</b>
<b>2015 Q1</b>	6,574	1,056	456	362	60	164	419	40	74	<b>9,205</b>
<b>Q2</b>	8,176	1,069	528	384	52	126	437	54	59	<b>10,885</b>
<b>Q3</b>	9,541	1,081	606	447	63	183	505	71	50	<b>12,547</b>
<b>Q4</b>	10,081	1,174	593	499	71	291	576	53	70	<b>13,408</b>
<b>2016 Q1</b>	7,667	1,121	527	444	54	121	419	41	57	<b>10,451</b>
<b>Q2</b>	9,267	1,254	666	475	54	124	478	60	93	<b>12,471</b>
<b>Q3</b>	9,497	1,015	706	578	42	154	527	37	78	<b>12,634</b>
<b>Q4</b>	11,131	1,264	712	663	63	319	618	38	60	<b>14,868</b>
<b>2017 Q1</b>	8,114	940	623	478	27	148	441	48	57	<b>10,876</b>
<b>Q2</b>	10,178	960	706	503	37	122	512	78	84	<b>13,180</b>
<b>Q3</b>	10,997	849	808	566	58	164	548	60	89	<b>14,139</b>
<b>Q4</b>	11,558	918	758	587	52	369	624	55	86	<b>15,007</b>
<b>2018 Q1</b>	9,658	876	743	484	42	187	478	38	77	<b>12,583</b>

Source: DRTS, Ministry of Transport and Communications

**Figure 5: Percentage Year to Year Change, 2008 -Q1 2017**



## 2.2.1.2 Motor Vehicle First Registration by Vehicle Type

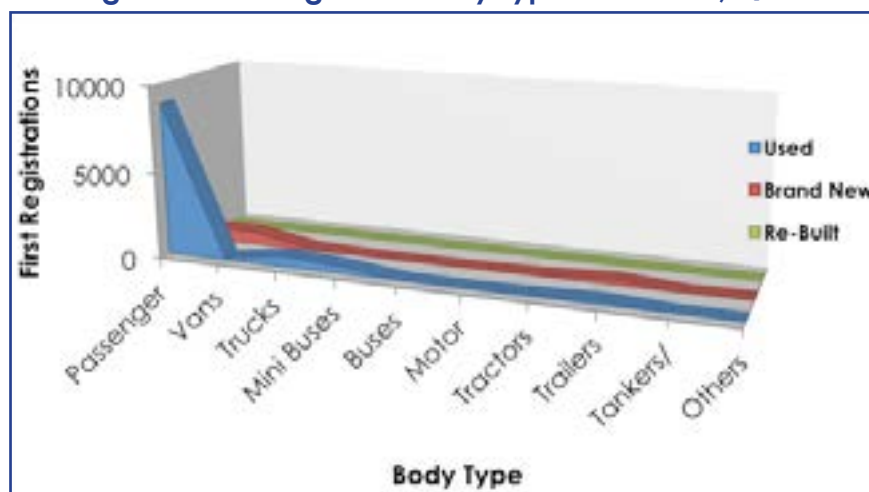
In Q1 2018, used vehicles made up 82.2 percent of the total first registrations. Brand new and re-built vehicles contributed 17.6 percent and 0.2 percent of the total first registrations respectively. The majority of the passenger cars were used with 91.5 percent of the total passenger cars. Other types of vehicles with a higher percentage of used vehicles were mini buses (92.4 percent), trucks (83.2 percent) and buses with 62.9 percent. See [Table 11](#) and [Figure 6](#).

**Table 11: Vehicle Type by Body Type, Q1 2018**

	Body Type										Total	Q4 2017
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Used	8,840	141	618	415	22	7	78	195	16	13	<b>10,345</b>	<b>12,802</b>
Brand New	808	735	124	33	13	35	109	276	22	64	<b>2,219</b>	<b>2,181</b>
Re-Built	10	-	1	1	-	-	-	7	-	-	<b>19</b>	<b>24</b>
<b>Total</b>	<b>9,658</b>	<b>876</b>	<b>743</b>	<b>449</b>	<b>35</b>	<b>42</b>	<b>187</b>	<b>478</b>	<b>38</b>	<b>77</b>	<b>12,583</b>	<b>15,007</b>
<i>Percent of Total</i>												
Used	91.5	16.1	83.2	92.4	62.9	16.7	41.7	40.8	42.1	16.9	<b>82.2</b>	<b>85.3</b>
Brand New	8.4	83.9	16.7	7.3	37.1	83.3	58.3	57.7	57.9	83.1	<b>17.6</b>	<b>14.5</b>
Re-Built	0.1	-	0.1	0.2	-	-	-	1.5	-	-	<b>0.2</b>	<b>0.2</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<i>Percent of Type of Vehicle</i>												
Used	85	1.4	6.0	4.0	-	-	0.8	1.9	-	-	<b>100</b>	
Brand New	36.4	33.1	5.6	1.5	0.6	1.6	4.9	12.4	1.0	2.9	<b>100</b>	
Re-Built	52.6	-	5.3	5.3	-	-	-	36.8	-	-	<b>100</b>	
<b>Total</b>	<b>76.8</b>	<b>7.0</b>	<b>5.9</b>	<b>3.6</b>	<b>0.3</b>	<b>0.3</b>	<b>1.5</b>	<b>3.8</b>	<b>0.3</b>	<b>0.6</b>	<b>100</b>	

**Source:** Department of Road Transport and Safety, Ministry of Transport and Communications

**Figure 6: First Registrations by Type of Vehicle, Q1 2018**



The majority of the vehicles registered for the first time during this quarter were from Japan (73.0 percent) and most of these vehicles were used (99.4 percent). The Republic of South Africa produced 83.8 percent of the brand new vehicles imported into the country. RSA contributed the second highest number of vehicles registered with 17.9 percent of the total first registrations. The highest number of re-built vehicles was from Japan with 57.9 percent. See [Table 12](#) and [Figure 7](#) below.

Figure 7: Vehicle First Registrations by Country of Origin, Q1 2018

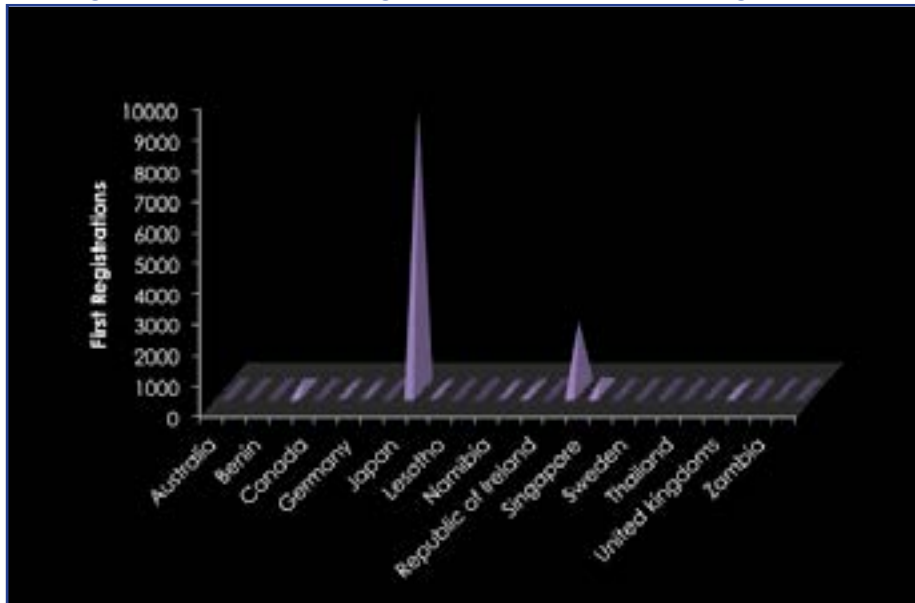


Table 12: Motor Vehicle First Registrations by Vehicle Type and Country, Q1 2018

Country	Vehicle Type			Total
	Used	Brand New	Rebuilt	
Australia	3	-	-	3
Belgium	2	-	-	2
Benin	-	1	-	1
Botswana	208	151	7	366
Canada	1	-	-	1
China	1	21	-	22
Germany	11	1	-	12
Italy	1	-	-	1
Japan	9,123	46	11	9,180
Korea	-	21	-	21
Lesotho	4	-	-	4
Malawi	1	-	-	1
Namibia	13	6	-	19
Pakistan	5	94	-	99
Republic of Ireland	2	-	-	2
Republic of South Africa	389	1,859	-	2,248
Singapore	421	1	1	423
Slovakia	-	5	-	5
Sweden	2	-	-	2
Switzerland	1	-	-	1
Thailand	1	-	-	1
Turkey	-	1	-	1
United Kingdoms	146	8	-	154
United States of America	5	-	-	5
Zambia	1	4	-	5
Zimbabwe	4	-	-	4
<b>Total</b>	<b>10,345</b>	<b>2,219</b>	<b>19</b>	<b>12,583</b>

Source: DRTS, Ministry of Transport and Communications

### 2.2.1.3 Motor Vehicle First Registration by Registration Station

The registration station which recorded the highest number of first registrations was Gaborone with 68.1 percent and Francistown followed with 8.7 percent. The least number of first registrations was registered at Gumare with 2 vehicles only. At Hukuntsi, Mogoditshane and Shakawe no vehicles were registered, for Mogoditshane it was due to temporary closure of the station. Compared to the previous quarter, vehicles registered for the first time in Gaborone declined by 16.2 percent, while Francistown registrations decreased by 18.2 percent. See [Table 13](#) and [Table 13a](#).

**Table 13: Motor Vehicle First Registrations by Station and Body Type, Q1 2018**

Station	Body Type										Total	Total Q4 2017
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers\Horses	Others		
Bobonong	4	1	-	-	-	-	-	-	-	-	5	8
Francistown	797	103	76	40	5	1	8	53	4	5	1,092	1,335
Gaborone	6,911	466	466	328	22	21	75	228	18	34	8,569	10,221
Ghanzi	37	4	3	1	-	-	6	7	-	-	58	67
Gumare	1	1	-	-	-	-	-	-	-	-	2	3
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	41	5	3	4	1	-	8	9	-	1	72	115
Kang	6	-	-	-	-	-	-	-	-	-	6	7
Kanye	36	2	4	5	-	-	8	3	-	2	60	82
Kasane	11	1	-	-	-	2	-	9	-	1	24	30
Letlhakane	45	2	2	2	1	-	3	4	-	-	59	81
Lobatse	533	5	48	32	3	2	12	29	4	3	671	710
Mahalapye	84	38	3	5	-	-	12	10	-	1	153	173
Masunga	4	1	-	-	-	-	-	-	-	-	5	4
Maun	203	80	17	4	1	3	1	28	1	2	340	395
Mochudi	129	6	17	1	1	-	15	12	1	17	199	174
Mogoditsane	-	-	-	-	-	-	-	-	-	-	-	-
Molepolole	219	8	58	16	-	-	9	17	-	-	327	461
Palapye	117	7	8	1	-	-	6	29	1	-	169	230
Ramotswa	267	50	23	5	-	13	3	9	7	11	388	508
S/Phikwe	128	31	9	3	-	-	11	19	-	-	201	216
Serowe	75	64	4	2	1	-	7	9	1	-	163	149
Shakawe	-	-	-	-	-	-	-	-	-	-	-	3
Sowa	3	-	-	-	-	-	-	1	-	-	4	4
Tsabong	4	1	1	-	-	-	2	2	1	-	11	19
Tutume	3	-	1	-	-	-	1	-	-	-	5	12
<b>Total</b>	<b>9,658</b>	<b>876</b>	<b>743</b>	<b>449</b>	<b>35</b>	<b>42</b>	<b>187</b>	<b>478</b>	<b>38</b>	<b>77</b>	<b>12,583</b>	<b>15,007</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 13a: Motor Vehicle First Registrations by Station and Body Type, Q1 2018**

Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Bobonong	0.0	0.1	-	-	-	-	-	-	-	-	<b>0.0</b>
Francistown	8.3	11.8	10.2	8.9	14.3	2.4	4.3	11.1	10.5	6.5	<b>8.7</b>
Gaborone	71.6	53.2	62.7	73.1	62.9	50.0	40.1	47.7	47.4	44.2	<b>68.1</b>
Ghanzi	0.4	0.5	0.4	0.2	-	-	3.2	1.5	-	-	<b>0.5</b>
Gumare	0.0	0.1	-	-	-	-	-	-	-	-	<b>-</b>
Hukuntsi	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Jwaneng	0.4	0.6	0.4	0.9	2.9	-	4.3	1.9	-	1.3	<b>0.6</b>
Kang	0.1	-	-	-	-	-	-	-	-	-	<b>0.0</b>
Kanye	0.4	0.2	0.5	1.1	-	-	4.3	0.6	-	2.6	<b>0.5</b>
Kasane	0.1	0.1	-	-	-	4.8	-	1.9	-	1.3	<b>0.2</b>
Letlhakane	0.5	0.2	0.3	0.4	2.9	-	1.6	0.8	-	-	<b>0.5</b>
Lobatse	5.5	0.6	6.5	7.1	8.6	4.8	6.4	6.1	10.5	3.9	<b>5.3</b>
Mahalapye	0.9	4.3	0.4	1.1	-	-	6.4	2.1	-	1.3	<b>1.2</b>
Masunga	0.0	0.1	-	-	-	-	-	-	-	-	<b>0.0</b>
Maun	2.1	9.1	2.3	0.9	2.9	7.1	0.5	5.9	2.6	2.6	<b>2.7</b>
Mochudi	1.3	0.7	2.3	0.2	2.9	-	8.0	2.5	2.6	22.1	<b>1.6</b>
Mogoditsane	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Molepolole	2.3	0.9	7.8	3.6	-	-	4.8	3.6	-	-	<b>2.6</b>
Palapye	1.2	0.8	1.1	0.2	-	-	3.2	6.1	2.6	-	<b>1.3</b>
Ramotswa	2.8	5.7	3.1	1.1	-	31.0	1.6	1.9	18.4	14.3	<b>3.1</b>
S/Phikwe	1.3	3.5	1.2	0.7	-	-	5.9	4.0	-	-	<b>1.6</b>
Serowe	0.8	7.3	0.5	0.4	2.9	-	3.7	1.9	2.6	-	<b>1.3</b>
Shakawe	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Sowa	0.0	-	-	-	-	-	-	0.2	-	-	<b>0.0</b>
Tsabong	0.0	0.1	0.1	-	-	-	1.1	0.4	2.6	-	<b>0.1</b>
Tutume	0.0	-	0.1	-	-	-	0.5	-	-	-	<b>0.0</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

### 2.2.1.4 First Registrations by Make

During the quarter under review, there were no first registrations for the make of Daewoo. Majority of the trailers were Home – made, that is 99.4 percent of Home – made vehicles and the remaining 0.6 percent was for “Other” body type. Massey Ferguson was the only make of Tractors that was registered this quarter. Toyota continued to dominate the vehicle market, as it contributed 40.3 percent to total first registrations. Toyota was followed by Honda with 15.1 percent. Mazda contributed 8.1 percent while Nissan and Volkswagen accounted for 6.0 and 7.3 percent respectively.

Compared to the previous quarter, Q4 2017, most of the makes recorded a decline in the number of first registrations; Ford recorded the largest decline of 59.1 percent. For those makes that recorded an increase, Tata had the highest increase with 63.6 percent. Details shown in **Table 14** & **Table 14a**.

**Table 14: Privately Owned Vehicles: First Registrations by Type and Make of Vehicle, Q1 2018**

Make	Body Type										Total	Q4 2017
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Audi	211	-	-	-	-	-	-	-	-	-	211	266
BMW	486	-	-	-	-	2	-	-	-	-	488	824
Chevro	32	3	-	-	-	-	-	-	-	-	35	29
Chrysler	4	-	-	-	-	-	-	-	-	-	4	-
Daewoo	-	-	-	-	-	-	-	-	-	-	-	-
Dodge	5	-	-	-	-	-	-	-	-	-	5	8
Ford	20	51	1	1	1	-	-	-	-	-	74	181
Hino	1	-	70	-	5	-	-	-	1	-	77	60
Home-made	-	-	-	-	-	-	-	177	-	1	178	240
Honda	1,894	-	2	-	-	9	-	-	-	-	1,905	1960
Hyundai	72	1	2	-	-	-	-	-	-	-	75	98
Isuzu	1	81	8	2	1	-	-	-	1	-	94	119
Iveco	-	2	5	-	2	-	-	-	-	-	9	11
Jeep	51	-	-	-	-	-	-	-	-	-	51	62
Kia	27	-	8	-	-	-	-	-	-	-	35	39
Land Rover	48	7	-	-	-	-	-	-	-	-	55	58
Lexus	49	-	-	-	-	-	-	-	-	-	49	-
Mahindra	-	-	1	-	-	-	-	-	-	-	1	1
MAN	-	-	12	-	1	-	-	-	1	-	14	29
Massey Ferguson	-	-	-	-	-	-	118	-	-	-	118	168
Mazda	913	9	61	35	-	-	-	-	-	-	1,018	1295
M/Benz	359	2	33	7	6	-	-	-	1	-	408	480
Mitsubishi	68	4	21	7	4	-	-	-	-	-	104	122
Nissan	344	191	114	94	3	-	1	-	1	1	749	881
Opel	11	-	-	-	-	-	-	-	-	-	11	16
Peugeot	7	-	-	-	-	-	-	-	-	-	7	5
Renault	3	-	2	-	-	-	-	-	1	-	6	5
Scania	-	-	27	-	4	-	-	-	18	-	49	31
Subaru	39	-	-	-	-	-	-	-	-	-	39	-
Tata	4	-	19	-	1	-	-	-	-	12	36	22
Toyota	3,970	503	294	302	2	-	-	-	1	-	5,072	5848
VW	910	11	-	1	1	-	-	-	-	-	923	1092
Volvo	70	-	24	-	4	-	-	-	3	-	101	106
Yamaha	-	-	-	-	-	13	-	-	-	-	13	20
Other	59	11	39	-	-	18	68	301	10	63	569	931
<b>Total</b>	<b>9,658</b>	<b>876</b>	<b>743</b>	<b>449</b>	<b>35</b>	<b>42</b>	<b>187</b>	<b>478</b>	<b>38</b>	<b>77</b>	<b>12,583</b>	<b>15,007</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 14a: Motor Vehicle First Registrations (Percent) by Make and Body Type, Q1 2018**

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	99.6	-	-	-	-	0.4	-	-	-	-	100
Chevro	91.4	8.6	-	-	-	-	-	-	-	-	100
Chrysler	100.0	-	-	-	-	-	-	-	-	-	100
Daewoo	-	-	-	-	-	-	-	-	-	-	-
Dodge	100.0	-	-	-	-	-	-	-	-	-	100
Ford	27.0	68.9	1.4	1.4	1.4	-	-	-	-	-	100
Hino	1.3	-	90.9	-	6.5	-	-	-	1.3	-	100
Home-made	-	-	-	-	-	-	-	99.4	-	0.6	100
Honda	99.4	-	0.1	-	-	0.5	-	-	-	-	100
Hyundai	96.0	1.3	2.7	-	-	-	-	-	-	-	100
Isuzu	1.1	86.2	8.5	2.1	1.1	-	-	-	1.1	-	100
Iveco	-	22.2	55.6	-	22.2	-	-	-	-	-	100
Jeep	100.0	-	-	-	-	-	-	-	-	-	100
Kia	77.1	-	22.9	-	-	-	-	-	-	-	100
Land Rover	87.3	12.7	-	-	-	-	-	-	-	-	100
Lexus	100.0	-	-	-	-	-	-	-	-	-	100
Mahindra	-	-	100.0	-	-	-	-	-	-	-	100
MAN	-	-	85.7	-	7.1	-	-	-	7.1	-	100
Massey Ferguson	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	89.7	0.9	6.0	3.4	-	-	-	-	-	-	100
M/Benz	88.0	0.5	8.1	1.7	1.5	-	-	-	0.2	-	100
Mitsubishi	65.4	3.8	20.2	6.7	3.8	-	-	-	-	-	100
Nissan	45.9	25.5	15.2	12.6	0.4	-	0.1	-	0.1	0.1	100
Opel	100.0	-	-	-	-	-	-	-	-	-	100
Peugeot	100.0	-	-	-	-	-	-	-	-	-	100
Renault	50.0	-	33.3	-	-	-	-	-	16.7	-	100
Scania	-	-	55.1	-	8.2	-	-	-	36.7	-	100
Subaru	100.0	-	-	-	-	-	-	-	-	-	100
Tata	11.1	-	52.8	-	2.8	-	-	-	-	33.3	100
Toyota	78.3	9.9	5.8	6.0	0.0	-	-	-	0.0	-	100
VW	98.6	1.2	-	0.1	0.1	-	-	-	-	-	100
Volvo	69.3	-	23.8	-	4.0	-	-	-	3.0	-	100
Yamaha	-	-	-	-	-	100.0	-	-	-	-	100
Other	10.4	1.9	6.9	-	-	3.2	12.0	52.9	1.8	11.1	100
<b>Total</b>	<b>76.8</b>	<b>7.0</b>	<b>5.9</b>	<b>3.6</b>	<b>0.3</b>	<b>0.3</b>	<b>1.5</b>	<b>3.8</b>	<b>0.3</b>	<b>0.6</b>	<b>100</b>



## 2.2.1.5 First Registrations by Month

In Q1 2018, majority of the first registrations were done during the month of March with 38.4 percent, and the remaining 29.7 percent and 31.9 percent were for January and February. All the months recorded an increase in first registrations when compared to the same months of the previous year; first registrations done in January increased by 45.5 percent and for February and March, registrations increased by 7.0 percent and 6.0 percent respectively. See **Table 15** below.

**Table 15: Motor Vehicle First Registrations by Month and Body Type, 2017 - Q1 2018**

Year/	Month	Body Type										Total	2016 Total
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses	Others		
2017	January	1,770	270	151	139	11	5	53	152	6	15	<b>2,572</b>	<b>3,099</b>
	February	2,854	320	220	138	6	18	53	107	17	19	<b>3,752</b>	<b>3,421</b>
	March	3,490	350	252	171	13	4	42	182	25	23	<b>4,552</b>	<b>3,931</b>
	<b>Total</b>	<b>8,114</b>	<b>940</b>	<b>623</b>	<b>448</b>	<b>30</b>	<b>27</b>	<b>148</b>	<b>441</b>	<b>48</b>	<b>57</b>	<b>10,876</b>	<b>10,451</b>
	April	2,878	312	212	155	10	9	40	152	35	30	<b>3,833</b>	<b>4,278</b>
	May	3,390	319	207	167	10	12	39	161	20	25	<b>4,350</b>	<b>3,901</b>
	June	3,910	329	287	152	9	16	43	199	23	29	<b>4,997</b>	<b>4,292</b>
	<b>Total</b>	<b>10,178</b>	<b>960</b>	<b>706</b>	<b>474</b>	<b>29</b>	<b>37</b>	<b>122</b>	<b>512</b>	<b>78</b>	<b>84</b>	<b>13,180</b>	<b>12,471</b>
	July	3,188	220	263	153	9	25	30	173	17	28	<b>4,106</b>	<b>3,892</b>
	August	4,112	324	285	204	10	25	69	192	20	39	<b>5,280</b>	<b>4,488</b>
	September	3,697	305	260	180	10	8	65	183	23	22	<b>4,753</b>	<b>4,254</b>
	<b>Total</b>	<b>10,997</b>	<b>849</b>	<b>808</b>	<b>537</b>	<b>29</b>	<b>58</b>	<b>164</b>	<b>548</b>	<b>60</b>	<b>89</b>	<b>14,139</b>	<b>12,634</b>
2018	January	2,930	209	199	138	4	10	78	144	14	17	<b>3,743</b>	
	February	3,086	264	237	133	12	17	61	154	14	37	<b>4,015</b>	
	March	3,642	403	307	178	19	15	48	180	10	23	<b>4,825</b>	
	<b>Total</b>	<b>9,658</b>	<b>876</b>	<b>743</b>	<b>449</b>	<b>35</b>	<b>42</b>	<b>187</b>	<b>478</b>	<b>38</b>	<b>77</b>	<b>12,583</b>	

Source: Department of Road Transport and Safety

## 2.2.2 Motor Vehicle Renewals

### 2.2.2.1 Motor Vehicle Renewals by Quarter & Body Type

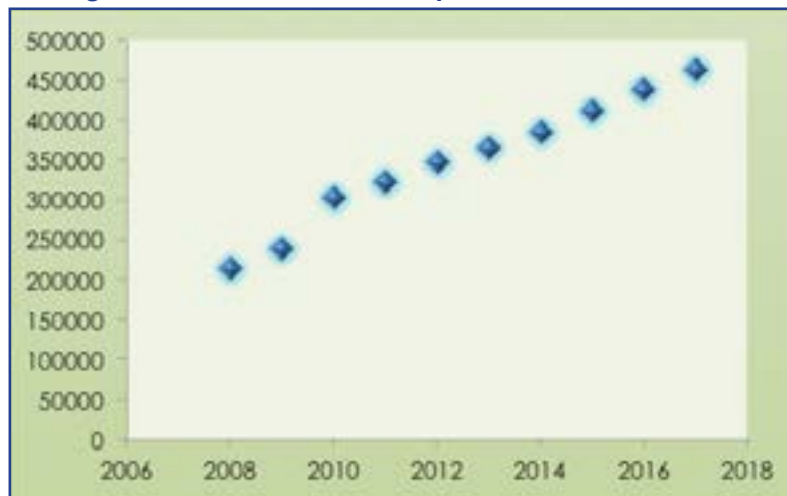
There were 104,245 license renewals this quarter. The majority of these renewals were passenger cars contributing 61.9 percent of the total renewals. These were followed by vans with 21.0 percent. Compared to the previous quarter, renewals decreased by 18.9 percent and the decrease was felt across all the vehicle types with the most notable decrease being in tractors with 51.0 percent. Tractors were followed by passenger cars with 21.1 percent. In comparison to the same quarter of the previous year, Q1 2017, renewals increased by 5.5 percent. This is shown in **Table 16** and **Figure 8**.

**Table 16: Motor Vehicle Licence Renewals by Body Type, 2008 - Q1 2018**

Year	Body Type									Total	
	Passenger-Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others		
<b>2008</b>	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	<b>212,315</b>	
<b>2009</b>	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	<b>237,535</b>	
<b>2010</b>	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	<b>301,502</b>	
<b>2011</b>	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	<b>321,060</b>	
<b>2012</b>	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	<b>346,989</b>	
<b>2013</b>	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	<b>363,536</b>	
<b>2014</b>	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	<b>384,113</b>	
<b>2015</b>	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	<b>411,361</b>	
<b>2016</b>	263,322	99,271	25,597	16,681	2,037	5,846	19,720	2,525	2,100	<b>437,099</b>	
<b>2017</b>	284,898	99,333	26,955	17,733	1,563	5,966	21,016	2,508	2,222	<b>462,194</b>	
<b>2015</b>	<b>Q1</b>	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	<b>87,920</b>
	<b>Q2</b>	58,332	24,056	6,061	3,801	392	956	4,317	674	525	<b>99,114</b>
	<b>Q3</b>	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	<b>108,391</b>
	<b>Q4</b>	70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	<b>115,936</b>
<b>2016</b>	<b>Q1</b>	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	<b>91,997</b>
	<b>Q2</b>	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	<b>108,423</b>
	<b>Q3</b>	68,540	25,144	6,534	4,446	383	1,520	5,348	676	559	<b>113,150</b>
	<b>Q4</b>	75,791	26,729	6,766	4,851	443	2,243	5,660	577	469	<b>123,529</b>
<b>2017</b>	<b>Q1</b>	59,070	22,724	6,093	3,927	371	1,114	4,393	573	556	<b>98,821</b>
	<b>Q2</b>	69,114	24,809	6,683	4,299	374	1,053	5,004	691	515	<b>112,542</b>
	<b>Q3</b>	75,727	25,645	7,271	4,657	422	1,595	5,713	645	611	<b>122,286</b>
	<b>Q4</b>	80,987	26,155	6,908	4,850	396	2,204	5,906	599	540	<b>128,545</b>
<b>2018</b>	<b>Q1</b>	63,889	22,670	6,414	4,162	335	1,079	4,562	567	567	<b>104,245</b>

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

**Figure 8: Vehicle Renewals by Year, 2008 - Q1 2018**



### 2.2.2.2 Motor Vehicle Renewals by Month

During the quarter under review, most of the vehicle licenses were renewed during the month of March with 38.1 percent and 30.2 percent renewed during the month of January. The remaining 31.7 percent of the renewals were done during the month of February. All the three months (January – March) recorded indicated an increase compared to the same quarter of the previous year; they increased by 12.1 percent, 3.0 percent and 2.7 percent respectively. See [Table 17](#) below.

**Table 17: Motor Vehicle Renewals by Month and Body Type, 2017 - Q1 2018**

Year/ Quarter	Body Type										Total	2016 Total	
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others			
<i>Number</i>													
<b>2017</b>	Jan	16,546	6,529	1,726	1,095	108	126	361	1,302	156	167	<b>28,116</b>	<b>25,804</b>
	Feb	19,075	7,484	1,960	1,110	116	107	408	1,389	199	167	<b>32,015</b>	<b>31,281</b>
	Mar	23,449	8,711	2,407	1,331	167	138	345	1,702	218	222	<b>38,690</b>	<b>34,912</b>
	<b>Q1</b>	<b>59,070</b>	<b>22,724</b>	<b>6,093</b>	<b>3,536</b>	<b>391</b>	<b>371</b>	<b>1,114</b>	<b>4,393</b>	<b>573</b>	<b>556</b>	<b>98,821</b>	<b>91,997</b>
<b>2017</b>	Apr	20,483	7,480	2,039	1,221	133	133	282	1,575	199	143	<b>33,688</b>	<b>33,628</b>
	May	20,481	7,413	2,026	1,200	143	112	334	1,493	260	167	<b>33,629</b>	<b>36,019</b>
	Jun	28,150	9,916	2,618	1,432	170	129	437	1,936	232	205	<b>45,225</b>	<b>38,776</b>
	<b>Q2</b>	<b>69,114</b>	<b>24,809</b>	<b>6,683</b>	<b>3,853</b>	<b>446</b>	<b>374</b>	<b>1,053</b>	<b>5,004</b>	<b>691</b>	<b>515</b>	<b>112,542</b>	<b>108,423</b>
<b>2017</b>	Jul	23,572	7,913	2,257	1,240	128	113	391	1,771	222	176	<b>37,783</b>	<b>32,852</b>
	Aug	26,781	8,886	2,718	1,540	160	150	606	1,976	205	234	<b>43,256</b>	<b>41,982</b>
	Sep	25,374	8,846	2,296	1,445	144	159	598	1,966	218	201	<b>41,247</b>	<b>38,316</b>
	<b>Q3</b>	<b>75,727</b>	<b>25,645</b>	<b>7,271</b>	<b>4,225</b>	<b>432</b>	<b>422</b>	<b>1,595</b>	<b>5,713</b>	<b>645</b>	<b>611</b>	<b>122,286</b>	<b>113,150</b>
<b>2017</b>	Oct	25,243	8,675	2,320	1,480	140	118	764	1,804	245	199	<b>40,988</b>	<b>37,307</b>
	Nov	28,924	9,136	2,485	1,453	195	167	792	2,055	196	209	<b>45,612</b>	<b>44,285</b>
	Dec	26,820	8,344	2,103	1,401	181	111	648	2,047	132	132	<b>41,919</b>	<b>41,937</b>
	<b>Q4</b>	<b>80,987</b>	<b>26,155</b>	<b>6,908</b>	<b>4,334</b>	<b>516</b>	<b>396</b>	<b>2,204</b>	<b>5,906</b>	<b>599</b>	<b>540</b>	<b>128,545</b>	<b>123,529</b>
<b>2018</b>	Jan	19,206	6,823	1,970	1,142	108	98	463	1,400	150	169	<b>31,529</b>	
	Feb	20,214	7,201	2,045	1,168	116	122	308	1,408	201	206	<b>32,989</b>	
	Mar	24,469	8,646	2,399	1,462	166	115	308	1,754	216	192	<b>39,727</b>	
	<b>Q1</b>	<b>63,889</b>	<b>22,670</b>	<b>6,414</b>	<b>3,772</b>	<b>390</b>	<b>335</b>	<b>1,079</b>	<b>4,562</b>	<b>567</b>	<b>567</b>	<b>104,245</b>	

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

### 2.2.2.3 Motor Vehicle Renewals by Make

Most of the renewals were of the make of Toyota, it constituted 47.3 percent of the total renewals. Toyota was followed by Nissan with 7.4 percent, Mazda with 6.4 percent and Honda with 5.7 percent. Of all the vehicle types renewed 61.3 percent were passenger cars, followed by vans with 21.7 percent. Motor Cycles had the least number of renewals with 0.3 percent of total renewals. See [Tables 18 & 18a](#).

**Table 18: Motor Vehicle Renewals by Make and Body Type, Q1 2018**

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	1,241	-	-	-	-	-	-	-	-	-	1,241
BMW	3,082	-	-	-	-	13	-	-	-	-	3,095
Chevro	475	323	2	-	-	-	-	-	-	-	800
Chrysler	96	1	-	-	-	-	-	-	-	-	97
Daewoo	35	-	-	-	-	-	-	-	-	1	36
Dodge	97	3	-	-	-	-	-	-	-	-	100
Ford	777	1,548	7	22	3	-	133	-	-	-	2,490
Hino	1	2	335	2	27	-	2	2	9	2	382
Home-made	-	-	2	-	-	-	-	1,215	-	4	1,221
Honda	5,835	1	3	-	-	89	-	-	-	-	5,928
Hyundai	773	58	54	14	-	-	-	-	-	-	899
Isuzu	53	2,296	135	17	13	-	-	-	7	2	2,523
Iveco	-	5	22	18	14	-	-	-	-	-	59
Jeep	444	5	-	-	-	-	-	-	-	-	449
Kia	501	60	73	6	-	-	-	-	-	-	640
Land Rover	635	275	-	-	-	-	-	-	-	-	910
M/Benz	2,771	35	308	108	112	-	-	-	54	5	3,393
Mahindra	10	80	8	-	-	-	7	-	-	-	105
MAN	-	-	91	-	12	-	-	-	47	4	154
Massey Ferguson	-	-	-	-	-	-	572	1	-	-	573
Mazda	5,107	885	384	347	-	-	-	-	-	-	6,723
Mitsubishi	1,071	160	154	62	15	-	-	-	-	5	1,467
Nissan	2,912	3,164	1,151	458	26	-	2	-	19	18	7,750
Opel	406	238	-	3	-	-	-	-	-	-	647
Peugeot	132	14	-	18	-	-	-	-	-	-	164
Renault	84	6	8	-	-	-	-	-	3	-	101
Scania	-	-	120	-	60	-	3	-	239	2	424
Subaru	400	1	-	-	-	-	-	-	-	-	401
Tata	10	61	107	5	20	-	-	-	1	-	204
Toyota	30,826	12,803	3,052	2,566	38	-	-	-	2	27	49,314
Volvo	758	-	88	-	24	-	3	-	87	14	974
VW	4,715	175	3	100	13	-	-	-	-	-	5,006
Yamaha	-	-	-	-	-	121	-	-	-	-	121
Other	642	471	307	26	13	112	357	3,344	99	483	5,854
<b>Total</b>	<b>63,889</b>	<b>22,670</b>	<b>6,414</b>	<b>3,772</b>	<b>390</b>	<b>335</b>	<b>1,079</b>	<b>4,562</b>	<b>567</b>	<b>567</b>	<b>104,245</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q1 2018**

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	99.6	-	-	-	-	0.4	-	-	-	-	100
Chevro	59.4	40.4	0.3	-	-	-	-	-	-	-	100
Chrysler	99.0	1.0	-	-	-	-	-	-	-	-	100
Daewoo	97.2	-	-	-	-	-	-	-	-	2.8	100
Dodge	97.0	3.0	-	-	-	-	-	-	-	-	100
Ford	31.2	62.2	0.3	0.9	0.1	-	5.3	-	-	-	100
Hino	0.3	0.5	87.7	0.5	7.1	-	0.5	0.5	2.4	0.5	100
Home-made	-	-	0.2	-	-	-	-	99.5	-	0.3	100
Honda	98.4	0.0	0.1	-	-	1.5	-	-	-	-	100
Hyundai	86.0	6.5	6.0	1.6	-	-	-	-	-	-	100
Isuzu	2.1	91.0	5.4	0.7	0.5	-	-	-	0.3	0.1	100
Iveco	0.0	8.5	37.3	30.5	23.7	-	-	-	-	-	100
Jeep	98.9	1.1	-	-	-	-	-	-	-	-	100
Kia	78.3	9.4	11.4	0.9	-	-	-	-	-	-	100
Land Rover	69.8	30.2	-	-	-	-	-	-	-	-	100
Mahindra	81.7	1.0	9.1	3.2	3.3	-	-	-	1.6	0.1	100
MAN	9.5	76.2	7.6	-	-	-	6.7	-	-	-	100
Massey Ferguson	-	-	59.1	-	7.8	-	0.0	-	30.5	2.6	100
Mazda	-	-	-	-	-	-	99.8	0.2	-	-	100
M/Benz	76.0	13.2	5.7	5.2	-	-	-	-	-	-	100
Mitsubishi	73.0	10.9	10.5	4.2	1.0	-	-	-	-	0.3	100
Nissan	37.6	40.8	14.9	5.9	0.3	-	-	-	0.2	0.2	100
Opel	62.8	36.8	-	0.5	-	-	-	-	-	-	100
Peugeot	80.5	8.5	-	11.0	-	-	-	-	-	-	100
Renault	83.2	5.9	7.9	-	-	-	-	-	3.0	-	100
Scania	-	-	28.3	-	14.2	-	0.7	-	56.4	0.5	100
Subaru	99.8	0.2	-	-	-	-	-	-	-	-	100
Tata	4.9	29.9	52.5	2.5	9.8	-	-	-	0.5	0.0	100
Toyota	62.5	26.0	6.2	5.2	0.1	-	-	-	0.0	0.1	100
VW	77.8	-	9.0	-	2.5	-	0.3	-	8.9	1.4	100
Volvo	94.2	3.5	0.1	2.0	0.3	-	-	-	-	-	100
Yamaha	-	-	-	-	-	100.0	-	-	-	-	100
Other	11.0	8.0	5.2	0.4	0.2	1.9	6.1	57.1	1.7	8.3	100
<b>Total</b>	<b>61.3</b>	<b>21.7</b>	<b>6.2</b>	<b>3.6</b>	<b>0.4</b>	<b>0.3</b>	<b>1.0</b>	<b>4.4</b>	<b>0.5</b>	<b>0.5</b>	<b>100</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

## 2.3. Rail Transport

Rail Transport deals with passengers and goods transported by rail and the revenue generated from the transportation of these goods and passengers.

### 2.3.1. Goods Traffic

Botswana Origin is comprised of Total Exports and Local Traffic goods while those goods referred to as Botswana Total is an addition of Total Imports and Botswana Origin goods. Total Traffic is made up of Total Exports, Total Imports, Local Traffic and Transit Traffic. Local traffic is goods transported within Botswana and Transit Traffic is goods transported through Botswana to other countries

A total of 421,445 net tonnes were transported using rail in Q1 2018. Compared to the previous quarter this was an increase of 22.2 percent. Compared to the same quarter of the previous year, Q1 2017 net tonnes increased by 11.2 percent. Imported rail goods increased by 48.8 percent and exported rail goods decreased by 3.2 percent, compared to the previous quarter. Compared to Q4, 2017, there was an increase in local traffic (25.0 percent), goods that originated from Botswana (2.2 percent) and total goods from Botswana (18.9 percent). Transit traffic also increased compared to Q4 2017. Botswana total which is total imports plus Botswana origin accounted for 96.2 percent of total goods transported in Q1 2018. Goods that originated from Botswana accounted for 52.9 percent of rail goods. See [Table 19](#) below.

**Table 19: Rail Goods Traffic by Direction (Net tonnes), 2007 - Q1 2018**

Year/ Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
<b>2007</b>	113,883	758,577	<b>872,460</b>	77,435	456,327	<b>533,762</b>	342,761	876,523	1,748,983	1,677	<b>1,750,660</b>
<b>2008</b>	74,742	768,265	<b>843,007</b>	48,618	483,322	<b>531,940</b>	336,942	868,882	1,711,889	47,610	<b>1,759,499</b>
<b>2009</b>	60,670	1,010,605	<b>1,071,275</b>	25,594	494,325	<b>519,919</b>	292,981	822,900	1,894,175	33,276	<b>1,927,451</b>
<b>2010</b>	62,639	1,002,555	<b>1,065,194</b>	69,247	467,737	<b>536,984</b>	304,633	841,617	1,906,811	104,000	<b>2,010,811</b>
<b>2011</b>	76,754	1,047,444	<b>1,124,198</b>	94,665	457,907	<b>552,572</b>	318,998	871,569	1,995,767	39,044	<b>2,034,811</b>
<b>2012</b>	53,753	960,040	<b>1,013,793</b>	106,189	456,579	<b>562,768</b>	345,451	908,219	1,922,012	62,884	<b>1,984,896</b>
<b>2013</b>	28,060	840,037	<b>868,097</b>	107,763	490,021	<b>597,785</b>	310,277	908,061	1,776,158	107,000	<b>1,883,158</b>
<b>2014</b>	14,905	723,487	<b>738,393</b>	109,010	588,897	<b>697,907</b>	277,507	975,414	1,713,807	126,006	<b>1,839,813</b>
<b>2015</b>	46,325	796,248	<b>842,574</b>	70,316	667,566	<b>737,882</b>	341,549	1,079,431	1,922,005	85,000	<b>2,007,005</b>
<b>2016</b>	12,924	702,184	<b>715,108</b>	53,544	608,071	<b>661,615</b>	265,379	926,994	1,642,102	415,300	<b>2,057,402</b>
<b>2017</b>	16,431	542,934	<b>559,365</b>	67,330	593,501	<b>660,831</b>	210,223	871,054	1,430,419	112,000	<b>1,542,419</b>
<b>2012 Q1</b>	16,069	225,092	<b>241,161</b>	32,094	98,360	<b>130,454</b>	89,576	220,030	461,191	29,000	<b>490,191</b>
<b>Q2</b>	10,570	257,367	<b>267,937</b>	29,686	106,831	<b>136,517</b>	70,648	207,165	475,102	11,000	<b>486,102</b>
<b>Q3</b>	7,412	250,174	<b>257,586</b>	22,828	137,403	<b>160,231</b>	89,268	249,499	507,085	18,000	<b>525,085</b>
<b>Q4</b>	19,702	227,407	<b>247,109</b>	21,581	113,985	<b>135,566</b>	95,959	231,525	478,634	4,884	<b>483,518</b>
<b>2013 Q1</b>	12,905	202,174	<b>215,080</b>	22,362	122,047	<b>144,409</b>	90,969	235,378	450,457	19,000	<b>469,457</b>
<b>Q2</b>	10,642	197,475	<b>208,117</b>	26,003	126,246	<b>152,249</b>	87,020	239,268	447,385	39,000	<b>486,385</b>
<b>Q3</b>	4,332	225,080	<b>229,412</b>	33,957	118,933	<b>152,891</b>	73,148	226,038	455,450	27,000	<b>482,450</b>
<b>Q4</b>	181	215,307	<b>215,488</b>	25,442	122,795	<b>148,237</b>	59,140	207,377	422,865	22,000	<b>444,865</b>
<b>2014 Q1</b>	753	182,071	<b>182,824</b>	28,972	136,534	<b>165,506</b>	59,778	225,284	408,108	33,000	<b>441,108</b>
<b>Q2</b>	3,972	175,808	<b>179,780</b>	28,775	151,927	<b>180,702</b>	70,743	251,445	431,225	27,005	<b>458,230</b>
<b>Q3</b>	7,626	194,996	<b>202,622</b>	26,984	152,635	<b>179,620</b>	75,655	255,275	457,897	40,001	<b>497,898</b>
<b>Q4</b>	2,554	170,612	<b>173,166</b>	24,279	147,801	<b>172,080</b>	71,330	243,410	416,576	26,000	<b>442,576</b>
<b>2015 Q1</b>	9,052	203,170	<b>212,221</b>	12,631	142,130	<b>154,761</b>	76,831	231,592	443,813	29,000	<b>472,813</b>
<b>Q2</b>	9,079	174,512	<b>183,591</b>	17,689	164,752	<b>182,441</b>	82,952	265,392	448,983	28,000	<b>476,983</b>
<b>Q3</b>	13,715	219,126	<b>232,841</b>	24,176	184,094	<b>208,270</b>	95,796	304,066	536,907	19,000	<b>555,907</b>
<b>Q4</b>	14,480	199,441	<b>213,921</b>	15,821	176,590	<b>192,411</b>	85,970	278,381	492,302	9,000	<b>501,302</b>
<b>2016 Q1</b>	8,365	169,072	<b>177,437</b>	11,666	156,323	<b>167,989</b>	38,983	206,972	384,409	301,300	<b>685,709</b>
<b>Q2</b>	741	180,926	<b>181,667</b>	8,194	152,276	<b>160,470</b>	70,929	231,399	413,066	31,000	<b>444,066</b>
<b>Q3</b>	825	200,627	<b>201,452</b>	15,594	160,774	<b>176,368</b>	83,646	260,014	461,466	9,000	<b>470,466</b>
<b>Q4</b>	2,993	151,559	<b>154,552</b>	18,090	138,698	<b>156,788</b>	71,821	228,609	383,161	74,000	<b>457,161</b>
<b>2017 Q1</b>	1,930	143,995	<b>145,925</b>	13,061	118,403	<b>131,464</b>	58,712	190,176	336,101	43,000	<b>379,101</b>
<b>Q2</b>	719	143,585	<b>144,304</b>	14,315	150,614	<b>164,929</b>	49,870	214,799	359,103	33,000	<b>392,103</b>
<b>Q3</b>	2,944	143,616	<b>146,560</b>	22,296	165,928	<b>188,224</b>	59,560	247,784	394,344	32,000	<b>426,344</b>
<b>Q4</b>	10,838	111,738	<b>122,576</b>	17,658	158,556	<b>176,214</b>	42,081	218,295	340,871	4,000	<b>344,871</b>
<b>2018 Q1</b>	3,666	178,666	<b>182,332</b>	17,459	153,043	<b>170,502</b>	52,611	223,113	405,445	16,000	<b>421,445</b>

Source: Botswana Railways

The bulk of the goods (40.1 percent) were transported by rail in January. February and March accounted for 31.2 and 28.6 percent respectively. For both imports and exports, most of the goods were imported and exported during the month of January (46.9 and 36.7 percent respectively). Compared to the same months of the previous year only January and February registered an increase in total goods transported. Goods transported in January and February increased by 16.2 and 45.5 percent respectively. Goods transported in March went down by 15.7 percent. See [Table 20](#) above.





## 2.3.2 Revenue

A total revenue of P86.1 million was generated in Q1 2018, which was an increase of 26.9 percent compared to the previous quarter Q4 2017. In comparison to the same quarter of the previous year, there was a 15.6 percent increase. Botswana Total (an addition of total imports and goods that originated from Botswana) contributed 91.0 percent to the total revenue. Botswana total was followed by Botswana origin with 58.0 percent. The category of goods that contributed the least amount to revenue was imports from the North with 0.8 percent. See **Table 21** below.

**Table 21: Revenue from Goods Traffic ('000 Pula), 2007 - Q1 2018**

Year/ Quarter	Imports			Exports			Total				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
<b>2007</b>	6,971	19,329	<b>26,300</b>	6,858	59,782	<b>66,640</b>	39,896	106,536	132,836	179	<b>133,015</b>
<b>2008</b>	4,891	68,517	<b>73,408</b>	4,568	69,181	<b>73,749</b>	35,624	109,373	182,781	22,351	<b>205,132</b>
<b>2009</b>	3,472	99,185	<b>102,657</b>	3,708	71,576	<b>75,284</b>	29,535	104,819	207,476	3,814	<b>211,290</b>
<b>2010</b>	3,507	99,093	<b>102,600</b>	8,815	72,358	<b>81,173</b>	38,106	119,279	221,879	11,403	<b>233,282</b>
<b>2011</b>	5,640	104,980	<b>110,620</b>	12,741	81,400	<b>94,141</b>	45,166	139,307	249,927	5,486	<b>255,413</b>
<b>2012</b>	3,939	115,705	<b>119,644</b>	15,859	102,133	<b>117,992</b>	47,117	165,172	284,816	8,320	<b>293,136</b>
<b>2013</b>	2,460	117,333	<b>119,793</b>	17,822	106,419	<b>124,241</b>	47,312	171,554	291,346	21,641	<b>312,987</b>
<b>2014</b>	1,724	110,850	<b>112,574</b>	18,747	118,164	<b>136,911</b>	45,220	182,131	294,705	23,456	<b>318,161</b>
<b>2015</b>	7,863	127,385	<b>135,248</b>	13,115	132,745	<b>145,860</b>	58,825	204,685	339,933	16,332	<b>356,265</b>
<b>2016</b>	4,843	107,712	<b>112,555</b>	8,312	124,215	<b>132,527</b>	48,534	181,061	293,616	29,403	<b>323,019</b>
<b>2012 Q1</b>	1,079	26,598	<b>27,677</b>	4,412	30,810	<b>35,222</b>	11,404	46,626	74,303	3,033	<b>77,336</b>
<b>Q2</b>	955	32,286	<b>33,241</b>	4,586	20,433	<b>25,019</b>	10,486	35,505	68,746	1,748	<b>70,494</b>
<b>Q3</b>	611	28,414	<b>29,025</b>	3,524	27,663	<b>31,187</b>	13,120	44,307	73,332	2,784	<b>76,116</b>
<b>Q4</b>	1,294	28,407	<b>29,701</b>	3,337	23,227	<b>26,564</b>	12,170	38,734	68,435	755	<b>69,190</b>
<b>2013 Q1</b>	1,045	28,337	<b>29,382</b>	3,462	25,347	<b>28,809</b>	13,242	42,051	71,432	3,223	<b>74,655</b>
<b>Q2</b>	986	26,011	<b>26,997</b>	4,372	27,495	<b>31,867</b>	13,310	45,177	72,174	6,315	<b>78,489</b>
<b>Q3</b>	400	33,292	<b>33,692</b>	5,784	26,470	<b>32,254</b>	11,346	43,600	77,292	5,612	<b>82,904</b>
<b>Q4</b>	29	29,693	<b>29,722</b>	4,205	27,107	<b>31,312</b>	9,414	40,726	70,448	6,491	<b>76,939</b>
<b>2014 Q1</b>	100	26,238	<b>26,338</b>	4,926	28,588	<b>33,514</b>	9,178	42,692	69,030	7,424	<b>76,454</b>
<b>Q2</b>	391	29,329	<b>29,720</b>	4,969	29,616	<b>34,585</b>	11,393	45,978	75,698	6,604	<b>82,302</b>
<b>Q3</b>	865	28,753	<b>29,618</b>	4,736	30,620	<b>35,356</b>	12,633	47,989	77,607	4,722	<b>82,329</b>
<b>Q4</b>	368	26,530	<b>26,898</b>	4,116	29,340	<b>33,456</b>	12,016	45,472	72,370	4,706	<b>77,076</b>
<b>2015 Q1</b>	1,472	27,683	<b>29,155</b>	2,208	27,516	<b>29,724</b>	10,219	39,943	69,098	6,344	<b>75,442</b>
<b>Q2</b>	1,473	25,205	<b>26,678</b>	3,217	31,260	<b>34,477</b>	14,684	49,161	75,839	4,263	<b>80,102</b>
<b>Q3</b>	2,444	31,177	<b>33,621</b>	4,794	37,082	<b>41,876</b>	17,086	58,962	92,583	4,134	<b>96,717</b>
<b>Q4</b>	2,474	43,320	<b>45,794</b>	2,896	36,887	<b>39,783</b>	16,836	56,619	102,413	1,591	<b>104,004</b>
<b>2016 Q1</b>	1,649	24,899	<b>26,548</b>	1,679	32,828	<b>34,507</b>	8,031	42,538	69,086	7,377	<b>76,463</b>
<b>Q2</b>	1,391	27,111	<b>28,502</b>	1,473	29,561	<b>31,034</b>	11,838	42,872	71,374	5,782	<b>77,156</b>
<b>Q3</b>	1,224	31,464	<b>32,688</b>	1,914	32,636	<b>34,550</b>	14,022	48,572	81,260	4,737	<b>85,997</b>
<b>Q4</b>	579	24,238	<b>24,817</b>	3,246	29,190	<b>32,436</b>	14,643	47,079	71,896	11,507	<b>83,403</b>
<b>2017 Q1</b>	362	21,846	<b>22,208</b>	2,115	24,892	<b>27,007</b>	12,601	39,608	61,816	12,692	<b>74,508</b>
<b>Q2</b>	415	17,516	<b>17,931</b>	2,733	31,028	<b>33,761</b>	11,034	44,795	62,726	5,650	<b>68,376</b>
<b>Q3</b>	791	20,535	<b>21,326</b>	4,035	35,776	<b>39,811</b>	11,673	51,484	72,810	5,161	<b>77,971</b>
<b>Q4</b>	1,354	18,523	<b>19,877</b>	3,177	35,222	<b>38,399</b>	9,265	47,664	67,541	319	<b>67,860</b>
<b>2018 Q1</b>	704	27,690	<b>28,394</b>	3,194	34,496	<b>37,690</b>	12,252	49,942	78,336	7,760	<b>86,096</b>

Source: Botswana Railways, Ministry of Transport and Communications

The month of January contributed most to the total revenue with 38.1 percent, while the months of February and March accounted for 29.1 and 32.8 percent respectively. See [Table 22](#) below.

**Table 22: Revenue from Goods Traffic ('000 Pula) by Month, 2016 - Q1 2018**

Year/ Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2016	Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289
	Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767
	Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407
	<b>Q1</b>	<b>1,649</b>	<b>24,899</b>	<b>26,548</b>	<b>1,679</b>	<b>32,828</b>	<b>34,507</b>	<b>8,031</b>	<b>42,538</b>	<b>69,086</b>	<b>7,377</b>	<b>76,463</b>
	April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038
	May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528
	June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590
	<b>Q2</b>	<b>1,391</b>	<b>27,111</b>	<b>28,502</b>	<b>1,473</b>	<b>29,561</b>	<b>31,034</b>	<b>11,838</b>	<b>42,872</b>	<b>71,374</b>	<b>5,782</b>	<b>77,156</b>
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	883	11,999	12,882	993	10,570	11,563	4,884	16,447	29,329	1,734	31,063
	Sept	104	10,666	10,770	101	10,481	10,582	4,529	15,111	25,881	1,360	27,241
	<b>Q3</b>	<b>1,224</b>	<b>31,464</b>	<b>32,688</b>	<b>1,914</b>	<b>32,636</b>	<b>34,550</b>	<b>14,022</b>	<b>48,572</b>	<b>81,260</b>	<b>4,737</b>	<b>85,997</b>
Oct	147	10,500	10,647	1,468	10,500	11,968	4,353	16,321	26,968	799	27,767	
Nov	423	8,120	8,543	839	9,373	10,212	4,997	15,209	23,752	3,648	27,400	
Dec	9	5,618	5,627	939	9,317	10,256	5,293	15,549	21,176	7,060	28,236	
<b>Q4</b>	<b>579</b>	<b>24,238</b>	<b>24,817</b>	<b>3,246</b>	<b>29,190</b>	<b>32,436</b>	<b>14,643</b>	<b>47,079</b>	<b>71,896</b>	<b>11,507</b>	<b>83,403</b>	
2017	Jan	203	9,248	9,451	1,023	9,248	10,271	5,893	16,164	25,615	3,028	28,643
	Feb	23	3,838	3,861	321	6,884	7,205	2,845	10,050	13,911	1,813	15,724
	Mar	136	8,760	8,896	771	8,760	9,531	3,863	13,394	22,290	7,851	30,141
	<b>Q1</b>	<b>362</b>	<b>21,846</b>	<b>22,208</b>	<b>2,115</b>	<b>24,892</b>	<b>27,007</b>	<b>12,601</b>	<b>39,608</b>	<b>61,816</b>	<b>12,692</b>	<b>74,508</b>
	Apr	2	5,480	5,482	958	10,506	11,464	3,484	14,948	20,430	4,753	25,183
	May	280	6,969	7,249	438	11,292	11,730	3,398	15,128	22,377	998	23,375
	June	133	5,067	5,200	1,337	9,230	10,567	4,152	14,719	19,919	-101	19,818
	<b>Q2</b>	<b>415</b>	<b>17,516</b>	<b>17,931</b>	<b>2,733</b>	<b>31,028</b>	<b>33,761</b>	<b>11,034</b>	<b>44,795</b>	<b>62,726</b>	<b>5,650</b>	<b>68,376</b>
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	374	6,512	6,886	1,760	11,235	12,995	3,246	16,241	23,127	-119	23,008
	Sept	180	5,224	5,404	1,455	12,956	14,411	3,818	18,229	23,633	3,637	27,270
	<b>Q3</b>	<b>791</b>	<b>20,535</b>	<b>21,326</b>	<b>4,035</b>	<b>35,776</b>	<b>39,811</b>	<b>11,673</b>	<b>51,484</b>	<b>72,810</b>	<b>5,161</b>	<b>77,971</b>
Oct	143	5,161	5,304	1,240	13,154	14,394	3,086	17,480	22,784	303	23,087	
Nov	954	8,221	9,175	1,370	11,416	12,786	2,565	15,351	24,526	-180	24,346	
Dec	257	5,141	5,398	567	10,652	11,219	3,614	14,833	20,231	196	20,427	
<b>Q4</b>	<b>1,354</b>	<b>18,523</b>	<b>19,877</b>	<b>3,177</b>	<b>35,222</b>	<b>38,399</b>	<b>9,265</b>	<b>47,664</b>	<b>67,541</b>	<b>319</b>	<b>67,860</b>	
2018	Jan	381	9,332	9,713	1,171	12,994	14,165	5,893	20,058	29,771	3,028	32,799
	Feb	238	7,745	7,983	1,026	10,889	11,915	3,327	15,242	23,225	1,813	25,038
	Mar	85	10,613	10,698	997	10,613	11,610	3,032	14,642	25,340	2,919	28,259
	<b>Q1</b>	<b>704</b>	<b>27,690</b>	<b>28,394</b>	<b>3,194</b>	<b>34,496</b>	<b>37,690</b>	<b>12,252</b>	<b>49,942</b>	<b>78,336</b>	<b>7,760</b>	<b>86,096</b>

Source: Botswana Railways, Ministry of Transport and Communications

### 2.3.3 Rail Passengers

During the quarter under review, 30,910 passengers used the rail, which is a decrease of 26.4 percent compared to the previous quarter Q4 2017. The passengers preferred the standard class with 56.8 percent of passengers using Standard. The Business and the Sleeper classes contributed 16.0 and 27.3 percent to total passengers carried by rail respectively. The month of January had the highest number of passengers with 39.6 percent, while February and March accounted for 29.0 and 31.4 percent respectively.

A total of P1.2 million was generated during this quarter and the majority of it was generated during the month of January. This was a decrease of 74.3 percent when compared to the previous quarter, Q4 2017. See **Table 23**

**Table 23: Train Passengers By Class and Revenue Q2 2016 - Q1 2018**

Year	Month	Sleeper Class	Business Class	Standard class	Total Passengers	Revenue ('000 Pula)
<i>Number</i>						
<b>2016</b>	Apr	-	1,641	6,647	8,288	426
	May	-	1,563	7,252	8,815	1,000
	Jun	-	1,712	7,216	8,928	778
<b>Q2</b>	<b>Total</b>	<b>-</b>	<b>4,916</b>	<b>21,115</b>	<b>26,031</b>	<b>2,204</b>
	July	-	2,853	13,122	15,975	1,241
	Aug	-	2,593	8,768	11,361	1,234
	Sept	443	2,936	10,871	14,250	1,127
<b>Q3</b>	<b>Total</b>	<b>443</b>	<b>8,382</b>	<b>32,761</b>	<b>41,586</b>	<b>3,602</b>
	Oct	906	2173	7276	10,355	984
	Nov	443	1,631	7,938	10,012	1,107
	Dec	1570	3,564	16,154	21,288	2,120
<b>Q4</b>	<b>Total</b>	<b>2,919</b>	<b>7,368</b>	<b>31,368</b>	<b>41,655</b>	<b>4,211</b>
<b>2017</b>	Jan	956	1,806	9,473	12,235	1,171
	Feb	622	883	4,093	5,598	931
	Mar	568	822	3,743	5,133	569
<b>Q1</b>	<b>Total</b>	<b>2,146</b>	<b>3,511</b>	<b>17,309</b>	<b>22,966</b>	<b>2,671</b>
	Apr	1521	2,180	9,410	13,111	1365
	May	1411	1,624	7,318	10,353	1,242
	Jun	1242	1,403	7,688	10,333	1153
<b>Q2</b>	<b>Total</b>	<b>4,174</b>	<b>5,207</b>	<b>24,416</b>	<b>33,797</b>	<b>3,760</b>
	July	1,395	225	9,648	11,268	1,458
	Aug	1,471	1,828	8,451	11,750	1,325
	Sept	1,440	2,005	9,507	12,952	1,372
<b>Q3</b>	<b>Total</b>	<b>4,306</b>	<b>4,058</b>	<b>27,606</b>	<b>35,970</b>	<b>4,155</b>
	Oct	1545	1821	9007	12,373	1,389
	Nov	1542	1726	7910	11,178	1,168
	Dec	1780	4065	12573	18,418	2,008
<b>Q4</b>	<b>Total</b>	<b>4,867</b>	<b>7,612</b>	<b>29,490</b>	<b>41,969</b>	<b>4,565</b>
<b>2018</b>	Jan	956	1806	9473	12,235	1,171
	Feb	6594	1546	836	8,976	0.931
	Mar	885	1581	7233	9,699	0.862
<b>Q1</b>	<b>Total</b>	<b>8,435</b>	<b>4,933</b>	<b>17,542</b>	<b>30,910</b>	<b>1,173</b>

Source: Botswana Railways, Ministry of Transport and Communications

## 2.4 Water Transport

Kazungula Ferry is used for the transportation of both goods and passengers to countries in the north mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe.

### 2.4.1 Pontoon Passengers

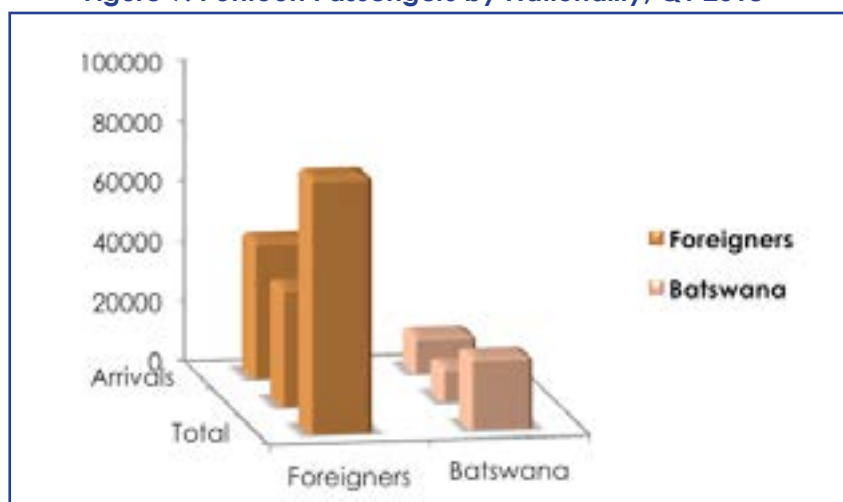
A total of 109,504 passengers used the pontoon to cross in and out of the country in Q1 2018, 77.9 percent of them were foreigners while 22.1 percent were Batswana. There was an increase of 1.6 percent in the number of passengers compared to the previous quarter, Q4 2017. Compared to the same quarter of the previous year, Q1 2017, the increase was 13.0 percent. Out of 85,299 foreign passengers, 53.7 of them were arrivals while 46.3 percent were departures. The same pattern was observed on Batswana where 52.0 percent of them were arrivals and 48.0 percent were departures. See [Table 24](#) and [Figure 9](#).

**Table 24: Kazungula Pontoon Passengers by Quarter and Nationality Q1 2013 - Q1 2018**

		Foreigners			Batswana			Grand Total
		Arrivals	Departures	Total	Arrivals	Departures	Total	
<i>Number</i>								
<b>2013</b>	<b>Q1</b>	39,662	37,061	<b>76,723</b>	5,006	4,311	<b>9,317</b>	<b>86,040</b>
	<b>Q2</b>	46,349	47,466	<b>93,815</b>	6,406	6,456	<b>12,862</b>	<b>106,677</b>
	<b>Q3</b>	53,309	55,371	<b>108,680</b>	7,467	7,595	<b>15,062</b>	<b>123,742</b>
	<b>Q4</b>	51,503	54,673	<b>106,176</b>	7,750	8,031	<b>15,781</b>	<b>121,957</b>
<b>2014</b>	<b>Q1</b>	44,227	43,588	<b>87,815</b>	6,084	5,900	<b>11,984</b>	<b>99,799</b>
	<b>Q2</b>	46,429	47,886	<b>94,315</b>	8,899	9,017	<b>17,916</b>	<b>112,231</b>
	<b>Q3</b>	52,374	54,985	<b>107,359</b>	9,876	9,811	<b>19,687</b>	<b>127,046</b>
	<b>Q4</b>	44,982	46,803	<b>91,785</b>	8,675	9,021	<b>17,696</b>	<b>109,481</b>
<b>2015</b>	<b>Q1</b>	40,783	39,279	<b>80,062</b>	8,245	8,152	<b>16,397</b>	<b>96,459</b>
	<b>Q2</b>	45,572	48,057	<b>93,629</b>	11,432	11,435	<b>22,867</b>	<b>116,496</b>
	<b>Q3</b>	52,830	55,969	<b>108,799</b>	14,548	14,771	<b>29,319</b>	<b>138,118</b>
	<b>Q4</b>	46,471	49,753	<b>96,224</b>	14,651	14,792	<b>29,443</b>	<b>125,667</b>
<b>2016</b>	<b>Q1</b>	43,361	41,278	<b>84,639</b>	11,463	11,442	<b>22,905</b>	<b>107,544</b>
	<b>Q2</b>	45,690	47,418	<b>93,108</b>	13,711	14,124	<b>27,835</b>	<b>120,943</b>
	<b>Q3</b>	51,386	51,365	<b>102,751</b>	16,303	16,029	<b>32,332</b>	<b>135,083</b>
	<b>Q4</b>	48,759	50,723	<b>99,482</b>	15,416	15,890	<b>31,306</b>	<b>130,788</b>
<b>2017</b>	<b>Q1</b>	38,459	36,337	<b>74,796</b>	11,117	11,001	<b>22,118</b>	<b>96,914</b>
	<b>Q2</b>	52,250	54,025	<b>106,275</b>	16,544	17,590	<b>34,134</b>	<b>140,409</b>
	<b>Q3</b>	54,833	48,893	<b>103,726</b>	18,596	16,603	<b>35,199</b>	<b>138,925</b>
	<b>Q4</b>	46,258	28,718	<b>74,976</b>	17,058	15,741	<b>32,799</b>	<b>107,775</b>
<b>2018</b>	<b>Q1</b>	45,823	39,476	<b>85,299</b>	12,592	11,613	<b>24,205</b>	<b>109,504</b>

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

Figure 9: Pontoon Passengers by Nationality, Q1 2018



In Q1 2018, most of the passengers travelled during the month of March, which is 34.7 percent of the total passenger movements recorded. The months of January and February contributed 33.0 percent and 32.3 percent respectively. Comparing these months to the same months of the previous year, the month of March still registered the majority of pontoon passengers with 39.0 percent, and January and February recorded 33.4 and 27.7 percent respectively. See [Table 25](#) below

Table 25: Kazungula Pontoon Passengers by Month, 2017 - Q1 2018

Year/Month	Arrivals			Departures			Grand Total	
	Batswana	Foreigners	Total	Batswana	Foreigners	Total		
2017	Jan	3,554	13,415	16,969	3,409	11,946	15,355	32,324
	Feb	3,027	10,453	13,480	3,047	10,299	13,346	26,826
	March	4,536	14,591	19,127	4,545	14,092	18,637	37,764
	<b>Total</b>	<b>11,117</b>	<b>38,459</b>	<b>49,576</b>	<b>11,001</b>	<b>36,337</b>	<b>47,338</b>	<b>96,914</b>
	April	5,565	18,055	23,620	5,759	17,813	23,572	47,192
	May	4,915	14,881	19,796	5,207	15,698	20,905	40,701
	June	6,064	19,314	25,378	6,624	20,514	27,138	52,516
	<b>Total</b>	<b>16,544</b>	<b>52,250</b>	<b>68,794</b>	<b>17,590</b>	<b>54,025</b>	<b>71,615</b>	<b>140,409</b>
	July	7,492	22,281	29,773	6,365	19,037	25,402	55,175
	August	5,058	16,040	21,098	4,587	13,988	18,575	39,673
	Sept	6,046	16,512	22,558	5,651	15,868	21,519	44,077
	<b>Total</b>	<b>18,596</b>	<b>54,833</b>	<b>73,429</b>	<b>16,603</b>	<b>48,893</b>	<b>65,496</b>	<b>138,925</b>
2018	Oct	6,204	17,538	23,742	5,868	1,600	7,468	31,210
	Nov	5,146	14,626	19,772	4,794	13,441	18,235	38,007
	Dec	5,708	14,094	19,802	5,079	13,677	18,756	38,558
	<b>Total</b>	<b>17,058</b>	<b>46,258</b>	<b>63,316</b>	<b>15,741</b>	<b>28,718</b>	<b>44,459</b>	<b>107,775</b>
	Jan	3,898	15,844	19,742	3,397	12,946	16,343	36,085
	Feb	3,882	15,049	18,931	3,429	13,064	16,493	35,424
March	4,812	14,930	19,742	4,787	13,466	18,253	37,995	
<b>Total</b>	<b>12,592</b>	<b>45,823</b>	<b>58,415</b>	<b>11,613</b>	<b>39,476</b>	<b>51,089</b>	<b>109,504</b>	

Source: Kazungula Immigration Office

## 2.4.2 Vehicles carried by Pontoon

During the quarter under review, Q1 2018, 15,581 vehicles were transported using the pontoon. This was an increase of 2.0 percent from the number of vehicles transported in the previous quarter. The number of vehicles transported into the country increased by 5.8 percent compared to the number of the previous quarter, Q4 2017 while the vehicles transported out declined by 1.0 percent. In contrast to the same quarter of the previous year, Q1 2017, the total number of vehicles transported increased by 18.6 percent and vehicles transported in and vehicles transported out increased by 16.6 percent and 20.3 percent respectively. See **Table 26** below.

**Table 26: Kazungula Pontoon Transportation of vehicles by Quarter, Q1 2015 - Q1 2018**

Year/Quarter	Vehicles In	Vehicles Out	Total	
2015	Q1	6,292	10,676	<b>16,968</b>
	Q2	5,288	10,341	<b>15,629</b>
	Q3	6,345	12,090	<b>18,435</b>
	Q4	8,758	13,284	<b>22,042</b>
2016	Q1	12,026	9,030	<b>21,056</b>
	Q2	5,702	7,931	<b>13,633</b>
	Q3	5,551	7,593	<b>13,144</b>
	Q4	6,981	8,354	<b>15,335</b>
2017	Q1	5,947	7,188	<b>13,135</b>
	Q2	5,279	7,173	<b>12,452</b>
	Q3	6,027	8,060	<b>14,087</b>
	Q4	6,550	8,731	<b>15,281</b>
2018	Q1	6,933	8,648	<b>15,581</b>
<i>Quarter - Quarter Change</i>				
2015	Q1	38.1	22.4	<b>27.8</b>
	Q2	(16.0)	(3.1)	<b>(7.9)</b>
	Q3	20.0	16.9	<b>18.0</b>
	Q4	38.0	9.9	<b>19.6</b>
2016	Q1	37.3	(32.0)	<b>(4.5)</b>
	Q2	(52.6)	(12.2)	<b>(35.3)</b>
	Q3	(2.6)	(4.3)	<b>(3.6)</b>
	Q4	25.8	10.0	<b>16.7</b>
2017	Q1	(14.8)	(14.0)	<b>(14.3)</b>
	Q2	(11.2)	(0.2)	<b>(5.2)</b>
	Q3	14.2	12.4	<b>13.1</b>
	Q4	8.7	8.3	<b>8.5</b>
2018	Q1	5.8	(1.0)	<b>2.0</b>

Source: Botswana Unified Revenue Services (BURS)

Most of the vehicles were transported during the month of January and that was 35.5 percent of the total vehicles transported this quarter; 54.3 percent of these were vehicles leaving the country and the remaining 45.7 percent were vehicles entering the country. Compared to the same months of the previous year, most of the vehicles were transported during the month of February. **Table 27** and **Figure 10** below.

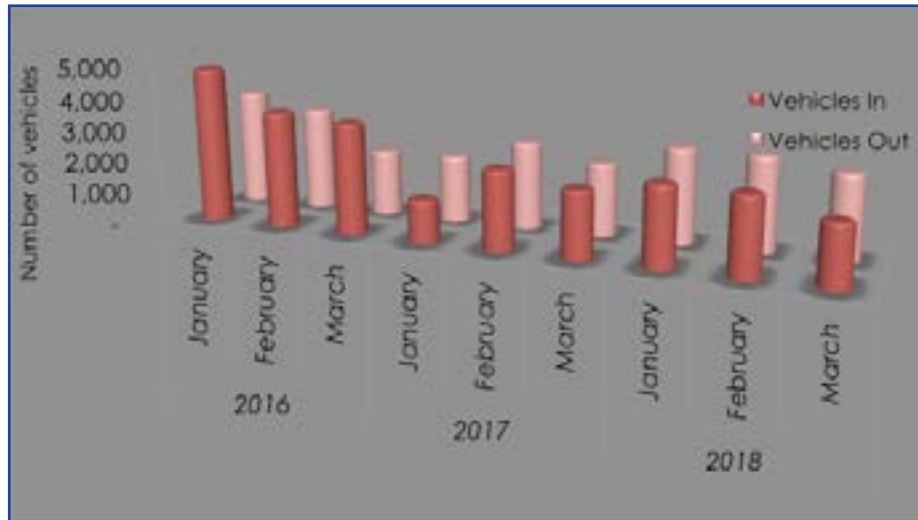
**Table 27: Kazungula Pontoon Transportation of vehicles by Month, 2016 - Q1 2018**

Year	Month	Vehicles In	Vehicles Out	Total
<i>Number</i>				
2016	January	4,875	3,667	<b>8,542</b>
	February	3,656	3,273	<b>6,929</b>
	March	3,495	2,090	<b>5,585</b>
	April	1,930	2,424	<b>4,354</b>
	May	2,056	2,604	<b>4,660</b>
	June	1,716	2,604	<b>4,320</b>
	July	900	1,368	<b>2,268</b>
	August	2,312	2,959	<b>5,271</b>
	September	2,339	3,266	<b>5,605</b>
	October	2,325	3,266	<b>5,591</b>
	November	2,173	2,015	<b>4,188</b>
	December	2,483	3,073	<b>5,556</b>
2017	January	1,336	2,119	<b>3,455</b>
	February	2,484	2,767	<b>5,251</b>
	March	2,127	2,302	<b>4,429</b>
	April	1,923	2,567	<b>4,490</b>
	May	1,536	2,656	<b>4,192</b>
	June	1,820	1,950	<b>3,770</b>
	July	1,920	2,464	<b>4,384</b>
	August	2,040	2,850	<b>4,890</b>
	September	2,067	2,746	<b>4,813</b>
	October	2,112	2,754	<b>4,866</b>
	November	2,139	2,902	<b>5,041</b>
	December	2,299	3,075	<b>5,374</b>
2018	January	2,527	3,002	<b>5,529</b>
	February	2,472	2,977	<b>5,449</b>
	March	1,934	2,669	<b>4,603</b>

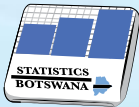
Source: Botswana Unified Revenue Services (BURS)



Figure 10: Vehicle Transportation by Month, Q1 2018



**Private Bag 0024,  
Gaborone.  
TOLL FREE NUMBER: 0800600200  
Tel: ( +267) 367 1300  
Fax: ( +267) 395 2201  
E-mail: [info@statsbots.org.bw](mailto:info@statsbots.org.bw)  
Website: <http://www.statsbots.org.bw>**



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