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ELECTRICITY GENERATION AND DISTRIBUTION Stats Brief, Quarter 2, 2017



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1.0 Preface

This statistical brief is intended to apprise on Electricity Generation, Importation and Distribution by presenting Monthly, Quarterly and Yearly Volumes as well as Indices for Electricity Generation in Botswana. Also included are Year-on-Year and Quarter-on-Quarter Percentage Changes in Indices of Electricity Generation from 2007 to the second quarter of 2017. In subsequent sections of this report, emphasis will be given to the second quarter of 2017, as compared to the first quarter in 2017, and the corresponding quarter of 2016. This report uses 2013 as the base year.

Amongst its duties, Statistics Botswana is mandated to compile data on industrial production in Botswana, hence electricity indices are only confined to electricity generated locally. However, importation and distribution volumes, and their percentage changes will be included as well. This is intended to shed light as to whether Botswana is managing, over time, in generating enough electricity to meet her demand. The data used in this brief is sourced from the Botswana Power Corporation.

The release further shows changes in the volume of electricity generation in a given period against the base year (2013), and hence provides a reflection of the trend in the local electricity sector.

For more information, contact the Directorate of Stakeholder Relations at 3671300. All Statistics Botswana outputs/publications are available on the website at www.statsbots.org.bw and also at Statistics Botswana Information Resource Centre (Head-Office, Gaborone).

I sincerely thank all stakeholders involved in the formulation of this brief, for their continued support, as we strive to better serve users of our services.

A. N. Majeldntle Statistician General September 2017

2.0 Summary of Findings of the Index of Electricity Generation (IEG)

All figures in this report are not seasonally adjusted.

Table 1 below presents summarized key indicators of Electricity Generation from the first quarter of 2013 to the second quarter of 2017. During the second quarter of 2017, the Index of Electricity Generation (IEG) stood at **160.6**.

The Index of Electricity Generation during the second quarter of 2017 reflects an increase of 38.8 percent as compared to 115.7 recorded in the same quarter of 2016. The quarter-on-quarter comparison reflects a decrease of 3.4 percent from 166.1 recorded during the first quarter of 2017.

| Period | Index of the Physical Volume of Electricity Generation | Year-on-Year Percentage Change | Quarter-on-Quarter Percentage Change |
|---------|--|-----------------------------------|---|
| 2013 Q1 | 66.5 | 151.4 | 0.0 |
| Q2 | 88.5 | 202.8 | 33.1 |
| Q3 | 142.7 | 216.7 | 61.3 |
| Q4 | 102.3 | 53.8 | (28.3) |
| 2014_Q1 | 75.5 | 13.4 | (26.2) |
| Q2 | 172.6 | 95.1 | 128.6 |
| Q3 | 194.2 | 36.1 | 12.6 |
| Q4 | 119.6 | 16.9 | (38.4) |
| 2015_Q1 | 123.4 | 63.5 | 3.2 |
| Q2 | 149.9 | (13.2) | 21.4 |
| Q3 | 140.8 | (27.5) | (6.0) |
| Q4 | 167.8 | 40.2 | 19.2 |
| 2016_Q1 | 105.5 | (14.5) | (37.1) |
| Q2 | 115.7 | (22.8) | 9.7 |
| Q3 | 157.3 | 11.7 | 36.0 |
| Q4 | 186.3 | 11.1 | 18.4 |
| 2017_Q1 | 166.1 | 57.4 | (10.8) |
| Q2 | 160.6 | 38.8 | (3.4) |

Table 1: Selected Key Indicators for Electricity Generation 2013 First Quarter to 2017 Second Quarter

Note: 1. () Indicates negative figures

2.1 Electricity Generation

The physical volume of electricity generated locally is presented on **Table 2**. This table forms the basis for computation of indices of electricity generation as shown on **Table 3**. **Table 4** and **Table 5** respectively present the Annual and Quarterly percentage changes in the volume of electricity generation.

This Sub-Section discusses the volume of electricity generated locally as presented in **Table 2**. Calculation of percentage changes in the physical volume of production as well as in indices of the same physical volume of production yield the same figures. As a result it will be worth it to refer to tables that have figures of percentage changes in the Index of Electricity Generation as well (**Table1** and **Table 4**) when going through this Sub-Section.

The quarter-on-quarter analysis shows that electricity generated during the second quarter of 2017 decreased by 3.4 percent (23,404 MWH) as compared to the previous quarter (first quarter of 2017). The decrease is partly attributed to the reduced use of emergency power generators. It can be observed from **Table 6** that there was an increase in imported electricity during the quarter, to offset the decrease in generation.

Comparison of the Physical Volume of Electricity Generation during the second quarter of 2017 to that recorded during the second quarter of 2016 shows an increase of 38.8 percent (188,859 MWH), from 486,188 MWH during the second quarter of 2016 to 675,047 MWH during the current quarter. This increase is attributed to improvement of operations at Morupule B power station as compared to the same period in 2016.

2.2 Imported Electricity

The discussions on this section are based on Table 6 and Table 7.

The volume of imported electricity stood at 224,318 MWH during the second quarter of 2017, giving a decrease of 47.8 percent (244,534 MWH) over the importation of 468,852 MWH during the second quarter of the previous year (2016).

The quarter-on-quarter comparison of imported electricity shows an increase of 18.7 percent (35,226 MWH), from 189,052 MWH during the first quarter of 2017 to 224,318 MWH during the period under review. This increase in imported electricity was necessitated by the decrease in generation as observed in the previous Subsection. Botswana Power Corporation imported 24.9 percent (152,659 MWH) of its power needs during the period under review. The imports were predominantly from the Southern African Power Pool (68.1 percent), Eskom (20.2 percent), Namibia Power Corporation and Electricidade de Mozambique at 6.5 percent and 5.2 percent respectively.

2.3 Distribution of Electricity

Tables 8, 9 and 10 form the basis for discussion under this subsection.

Table 8 shows the physical volume of electricity distributed from 2007 to the second quarter of 2017 whileTable 9 presents annual percentage changes in the volume of electricity distributed from 2007 to 2017 secondquarter. These tables can also be used as guidance with regard to whether electricity distributed is improving,thereby addressing electricity shortages.

The year-on-year comparison shows that electricity distribution during the second quarter of 2017 decreased by 5.8 percent (55,675 MWH), from 955,040 MWH distributed during the same quarter in 2016 to 899,365 MWH during the current quarter.

When compared to the previous quarter (first quarter of 2017), electricity distributed during the second quarter of 2017 increased by 1.3 percent (11,862 MWH), from 887,503 MWH during the first quarter of 2017 to 899,365 MWH during the period under review.

Electricity generation given as a percentage of electricity distributed is of paramount importance in assessing whether local generation is improving overtime to reduce reliance on imported electricity. This information is displayed in **Table 10**.

The table shows that electricity generated locally contributed 75.1 percent to electricity distributed during the second quarter of 2017, as compared to a contribution of 50.9 percent during the same period in 2016. Comparison with the first quarter of 2017 (78.7 percent) shows that the contribution of locally generated electricity declined during the current quarter.

The above figures show an increase of 24.2 percentage points for 2017 second quarter local generation contribution (75.1 percent) to electricity distributed when compared to the contribution for the corresponding quarter in 2016 (50.9 percent). The quarter-on-quarter comparison shows that the contribution of electricity generated to electricity distributed during the current quarter decreased by 3.6 percentage points when compared to the contribution of locally generated electricity during the first quarter of 2017 (78.7 percent).

Table 2: Physical Volume of Electricity Generation (MWH): January 2007 – June 2017

| Period | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017* |
|--------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|
| Jan | 56,291 | 53,926 | 33,922 | 44,442 | 39,195 | 26,574 | 110,960 | 137,802 | 158,907 | 206,381 | 245,598 |
| Feb | 56,291 | 49,732 | 37,890 | 38,641 | 32,847 | 16,938 | 80,410 | 77,067 | 180,520 | 127,975 | 216,264 |
| Mar | 57,521 | 51,072 | 46,413 | 55,401 | 20,079 | 67,761 | 88,358 | 102,377 | 179,400 | 109,272 | 236,589 |
| Apr | 56,127 | 49,313 | 38,987 | 40,872 | 29,593 | 34,069 | 94,011 | 151,675 | 195,568 | 112,765 | 195,073 |
| May | 49,358 | 61,558 | 49,464 | 41,943 | 15,762 | 39,826 | 140,454 | 252,235 | 206,905 | 179,837 | 205,705 |
| Jun | 49,358 | 58,334 | 20,132 | 30,676 | 23,045 | 48,928 | 137,414 | 321,453 | 227,503 | 193,586 | 273,639 |
| Jul | 61,290 | 54,588 | 38,103 | 33,156 | 27,814 | 81,013 | 158,120 | 318,627 | 240,314 | 213,841 | - |
| Aug | 62,544 | 47,278 | 48,795 | 39,594 | 24,536 | 11,205 | 223,420 | 296,036 | 177,052 | 219,402 | - |
| Sep | 52,235 | 39,890 | 36,522 | 35,177 | 21,063 | 97,177 | 218,222 | 201,802 | 174,617 | 228,002 | - |
| Oct | 41,183 | 42,689 | 32,361 | 37,746 | 27,166 | 77,236 | 32,183 | 71,243 | 301,913 | 299,002 | - |
| Nov | 38,502 | 40,367 | 26,443 | 20,894 | 23,044 | 113,384 | 203,228 | 244,723 | 213,798 | 213,303 | - |
| Dec | 44,046 | 38,538 | 34,885 | 38,430 | 19,231 | 89,101 | 194,717 | 186,915 | 189,490 | 269,893 | - |
| ~ | 170 100 | 154700 | 110.005 | 100 (05 | 00.100 | | 070 700 | 017.045 | 510.000 | | (00.15) |
| Q1 | 170,103 | 154,/30 | 118,225 | 138,485 | 92,120 | 111,2/4 | 2/9,/28 | 317,245 | 518,828 | 443,628 | 698,451 |
| Q2 | 154,844 | 169,206 | 108,584 | 113,491 | 68,400 | 122,823 | 371,879 | 725,363 | 629,976 | 486,188 | 675,047 |
| Q3 | 176,068 | 141,756 | 123,420 | 107,927 | 73,413 | 189,395 | 599,762 | 816,465 | 591,983 | 661,245 | - |
| Q4 | 123,731 | 121,594 | 93,689 | 97,070 | 69,441 | 279,721 | 430,128 | 502,881 | 705,201 | 783,141 | - |
| TOTAL | 624,746 | 587,286 | 443,918 | 456,972 | 303,374 | 703,213 | 1,681,497 | 2,361,954 | 2,445,988 | 2,374,202 | 1,373,498 |
| | | | | | | | | | | | |

Note: 1. – Indicates that data is not available 2. 2017* Data is for the first two quarters

Table 3: Indices of Physical Volume of Electricity Generation: January 2007 – June 2017

| Period | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017* |
|--------|------|------|------|------|------|------|-------|-------|-------|-------|-------|
| Jan | 40.2 | 38.5 | 24.2 | 31.7 | 28.0 | 19.0 | 79.2 | 98.3 | 113.4 | 147.3 | 175.3 |
| Feb | 40.2 | 35.5 | 27.0 | 27.6 | 23.4 | 12.1 | 57.4 | 55.0 | 128.8 | 91.3 | 154.3 |
| Mar | 41.0 | 36.4 | 33.1 | 39.5 | 14.3 | 48.4 | 63.1 | 73.1 | 128.0 | 78.0 | 168.8 |
| Apr | 40.1 | 35.2 | 27.8 | 29.2 | 21.1 | 24.3 | 67.1 | 108.2 | 139.6 | 80.5 | 139.7 |
| May | 35.2 | 43.9 | 35.3 | 29.9 | 11.2 | 28.4 | 100.2 | 180.0 | 147.7 | 128.3 | 146.8 |
| Jun | 35.2 | 41.6 | 14.4 | 21.9 | 16.4 | 34.9 | 98.1 | 229.4 | 162.4 | 138.2 | 195.3 |
| Jul | 43.7 | 39.0 | 27.2 | 23.7 | 19.8 | 57.8 | 112.8 | 227.4 | 171.5 | 152.6 | - |
| Aug | 44.6 | 33.7 | 34.8 | 28.3 | 17.5 | 8.0 | 159.4 | 211.3 | 126.4 | 156.6 | - |
| Sep | 37.3 | 28.5 | 26.1 | 25.1 | 15.0 | 69.4 | 155.7 | 144.0 | 124.6 | 162.7 | - |
| Oct | 29.4 | 30.5 | 23.1 | 26.9 | 19.4 | 55.1 | 23.0 | 50.8 | 215.5 | 214.1 | - |
| Nov | 27.5 | 28.8 | 18.9 | 14.9 | 16.4 | 80.9 | 145.0 | 174.6 | 152.6 | 152.2 | - |
| Dec | 31.4 | 27.5 | 24.9 | 27.4 | 13.7 | 63.6 | 139.0 | 133.4 | 135.2 | 192.6 | - |
| | | | | | | | | | | | |
| Q1 | 40.5 | 36.8 | 28.1 | 32.9 | 21.9 | 26.5 | 66.5 | 75.5 | 123.4 | 105.5 | 166.1 |
| Q2 | 36.8 | 40.3 | 25.8 | 27.0 | 16.3 | 29.2 | 88.5 | 172.6 | 149.9 | 115.7 | 160.6 |
| Q3 | 41.9 | 33.7 | 29.4 | 25.7 | 17.5 | 45.1 | 142.7 | 194.2 | 140.8 | 157.3 | - |
| Q4 | 29.4 | 28.9 | 22.3 | 23.1 | 16.5 | 66.5 | 102.3 | 119.6 | 167.8 | 186.3 | - |
| Year | 37.2 | 34.9 | 26.4 | 27.2 | 18.0 | 41.8 | 100.0 | 140.5 | 145.5 | 141.2 | - |

Note: 1. – Indicates that data is not available 2. 2017* Data is for the first two quarters

Table 4: Annual Percentage Changes in the Indices of the Physical Volume of Electricity Generation: January 2007 – June 2017

| Period | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017* |
|--------|--------|--------|--------|--------|--------|--------|---------|-------|--------|--------|-------|
| Jan | (29.7) | (4.2) | (37.1) | 31.0 | (11.8) | (32.2) | 317.5 | 24.2 | 15.3 | 29.9 | 19.0 |
| Feb | (2.6) | (11.7) | (23.8) | 2.0 | (15.0) | (48.4) | 374.7 | (4.2) | 134.2 | (29.1) | 69.0 |
| Mar | (22.1) | (11.2) | (9.1) | 19.4 | (63.8) | 237.5 | 30.4 | 15.9 | 75.2 | (39.1) | 116.5 |
| Apr | (29.6) | (12.1) | (20.9) | 4.8 | (27.6) | 15.1 | 175.9 | 61.3 | 28.9 | (42.3) | 73.5 |
| May | (30.9) | 24.7 | (19.6) | (15.2) | (62.4) | 152.7 | 252.7 | 79.6 | (18.0) | (13.1) | 14.4 |
| Jun | (35.0) | 18.2 | (65.5) | 52.4 | (24.9) | 112.3 | 180.9 | 133.9 | (29.2) | (14.9) | 41.4 |
| Jul | (4.1) | (10.9) | (30.2) | (13.0) | (16.1) | 191.3 | 95.2 | 101.5 | (24.6) | (11.0) | - |
| Aug | 0.3 | (24.4) | 3.2 | (18.9) | (38.0) | (54.3) | 1,893.9 | 32.5 | (40.2) | 23.9 | - |
| Sep | 2.3 | (23.6) | (8.4) | (3.7) | (40.1) | 361.4 | 124.6 | (7.5) | (13.5) | 30.6 | - |
| Oct | (25.7) | 3.7 | (24.2) | 16.6 | (28.0) | 184.3 | (58.3) | 121.4 | 323.8 | (0.7) | - |
| Nov | (38.8) | 4.8 | (34.5) | (21.0) | 10.3 | 392.0 | 79.2 | 20.4 | (12.6) | (0.2) | - |
| Dec | (26.2) | (12.5) | (9.5) | 10.2 | (50.0) | 363.3 | 118.5 | (4.0) | 1.4 | 42.4 | - |
| Q1 | (19.6) | (9.0) | (23.6) | 17.1 | (33.5) | 20.8 | 151.4 | 13.4 | 63.5 | (14.5) | 57.4 |
| Q2 | (31.8) | 9.3 | (35.8) | 4.5 | (39.7) | 79.6 | 202.8 | 95.1 | (13.2) | (22.8) | 38.8 |
| Q3 | (0.7) | (19.5) | (12.9) | (12.6) | (32.0) | 158.0 | 216.7 | 94.2 | (27.5) | 11.7 | - |
| Q4 | (30.5) | (1.7) | (22.9) | 3.6 | (28.5) | 302.8 | 53.8 | 16.9 | 40.2 | 11.1 | - |
| TOTAL | (21.3) | (6.0) | (24.4) | 2.9 | (33.6) | 131.8 | 139.1 | 40.5 | 3.6 | (2.9) | |

Note:

1. O Indicates negative figures
 2. – Indicates that data is not available
 3. 2017* Data is for the first two quarters

Table 5: Quarter-on-Quarter Percentage Changes: 2007 – June 2017

| Period | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017* |
|--------|--------|--------|--------|--------|--------|------|--------|--------|-------|--------|--------|
| Q1 | (4.5) | 25.1 | (2.8) | 47.8 | (5.1) | 60.2 | 0.0 | (26.2) | 3.2 | (37.1) | (10.8) |
| Q2 | (9.0) | 9.4 | (8.2) | (18.0) | (25.7) | 10.4 | 32.9 | 128.6 | 21.4 | 9.7 | (3.4) |
| Q3 | 13.7 | (16.4) | 14.0 | (4.8) | 7.3 | 54.2 | 61.3 | 12.6 | (6.0) | 36.0 | - |
| Q4 | (29.7) | (14.2) | (24.1) | (10.1) | (5.4) | 47.7 | (28.3) | (38.4) | 19.1 | 18.4 | - |

Note:

1. 0 Indicates negative figures
 2. – Indicates that data is not available
 3. 2017* Data is for the first two quarters

| Table A. | Physical ' | Volume of | f Imported | Flectricity | (W/WH) | January 2007 | - lune 2017 |
|----------|-------------|-----------|------------|-------------|-----------|---------------|-------------|
| Tuble 0. | i ny sie ai | volume of | imponed | Liechichy | (100000). | Junioury 2007 | June 2017 |

| Period | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017* |
|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| Jan | 206,867 | 210,395 | 201,994 | 236,110 | 243,795 | 272,338 | 193,786 | 192,251 | 184,564 | 140,172 | 57,679 |
| Feb | 206,795 | 213,161 | 188,165 | 219,836 | 229,027 | 274,079 | 185,022 | 216,031 | 113,430 | 166,303 | 56,951 |
| Mar | 215,819 | 227,289 | 203,111 | 250,756 | 269,723 | 249,777 | 216,621 | 207,923 | 153,098 | 217,261 | 74,422 |
| Apr | 192,109 | 209,664 | 205,743 | 234,466 | 256,694 | 253,390 | 206,965 | 162,767 | 129,605 | 196,075 | 88,783 |
| May | 212,303 | 214,604 | 223,094 | 280,917 | 277,975 | 271,135 | 169,159 | 85,246 | 129,487 | 138,677 | 92,379 |
| Jun | 204,987 | 216,285 | 267,277 | 275,405 | 279,130 | 275,063 | 151,442 | 33,474 | 117,155 | 134,100 | 43,156 |
| Jul | 197,880 | 245,954 | 270,073 | 276,165 | 275,387 | 245,151 | 161,866 | 39,365 | 99,695 | 110,932 | - |
| Aug | 200,591 | 246,899 | 220,243 | 259,190 | 268,187 | 296,226 | 82,084 | 48,497 | 132,541 | 119,340 | - |
| Sep | 206,166 | 233,921 | 247,990 | 248,636 | 256,871 | 200,082 | 78,365 | 132,060 | 132,191 | 103,083 | - |
| Oct | 227,681 | 247,374 | 263,707 | 266,963 | 264,952 | 240,631 | 123,785 | 266,785 | 59,516 | 57,653 | - |
| Nov | 231,581 | 239,255 | 262,763 | 271,584 | 274,539 | 209,811 | 123,785 | 96,415 | 115,763 | 116,517 | - |
| Dec | 215,786 | 223,135 | 238,572 | 268,052 | 272,789 | 212,114 | 128,060 | 147,112 | 160,652 | 54,373 | - |
| | | | | | | | | | | | |
| Q1 | 629,482 | 650,845 | 593,269 | 706,702 | 742,544 | 796,194 | 595,429 | 616,206 | 451,092 | 523,736 | 189,052 |
| Q2 | 609,399 | 640,554 | 696,114 | 790,788 | 813,799 | 799,587 | 527,566 | 281,487 | 376,248 | 468,852 | 224,318 |
| Q3 | 604,636 | 726,774 | 738,305 | 783,991 | 800,444 | 741,459 | 322,315 | 219,922 | 364,427 | 333,355 | - |
| Q4 | 675,048 | 709,764 | 765,042 | 806,599 | 812,281 | 662,556 | 375,630 | 510,311 | 335,931 | 228,543 | - |
| TOTAL | 2,518,565 | 2,727,938 | 2,792,730 | 3,088,080 | 3,169,068 | 2,999,797 | 1,820,940 | 1,627,926 | 1,527,697 | 1,554,486 | 413,370 |

Note: 1. – Indicates that data is not available

2. 2017* Data is for the first two quarters

Table 7: Annual Percentage Changes in the Physical Volume of Imported Electricity: January 2007 – June 2017

| Period | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017* |
|--------|-------|------|--------|------|-------|--------|--------|--------|--------|--------|--------|
| · | 2007 | 2000 | 2007 | 2010 | 2011 | 2012 | 2013 | 2014 | 2013 | 2010 | 2017 |
| Jan | 30.0 | 1./ | (4.0) | 16.9 | 3.3 | 11./ | (28.8) | (0.8) | (4.0) | (24.1) | (58.9) |
| Feb | 26.8 | 3.1 | (11.7) | 16.8 | 4.2 | 19.7 | (32.5) | 16.8 | (47.5) | 46.6 | (65.8) |
| Mar | 20.3 | 5.3 | (10.6) | 23.5 | 7.6 | (7.4) | (13.3) | (4.0) | (26.4) | 41.9 | (65.7) |
| Apr | 29.8 | 9.1 | (1.9) | 14.0 | 9.5 | (1.3) | (18.3) | (21.4) | (20.4) | 51.3 | (54.7) |
| May | 19.4 | 1.1 | 4.0 | 25.9 | (1.0) | (2.5) | (37.6) | (49.6) | 51.9 | 7.1 | (33.4) |
| Jun | 8.1 | 5.5 | 23.6 | 3.0 | 1.4 | (1.5) | (44.9) | (77.9) | 250.0 | 14.5 | (67.8) |
| Jul | 2.4 | 24.3 | 9.8 | 2.3 | (0.3) | (11.0) | (34.0) | (75.7) | 153.3 | 11.3 | - |
| Aug | (0.9) | 23.1 | (10.8) | 17.7 | 3.5 | 10.5 | (72.3) | (40.9) | 173.3 | (10.0) | - |
| Sep | 4.4 | 13.5 | 6.0 | 0.3 | 3.3 | (22.1) | (60.8) | 68.5 | 0.1 | (22.0) | - |
| Oct | 10.2 | 8.6 | 6.6 | 1.2 | (0.8) | (9.2) | (48.6) | 115.5 | (77.7) | (3.1) | - |
| Νον | 19.1 | 3.3 | 9.8 | 3.4 | 1.1 | (23.6) | (41.0) | (22.1) | 20.1 | 0.7 | - |
| Dec | 10.3 | 3.4 | 6.9 | 12.4 | 1.8 | (22.2) | (39.6) | 14.9 | 9.2 | (66.2) | - |
| Q1 | 25.5 | 3.4 | (8.8) | 19.1 | 5.1 | 7.2 | (25.2) | 3.5 | (26.8) | 16.1 | (63.9) |
| Q2 | 18.2 | 5.1 | 8.7 | 13.6 | 2.9 | (1.7) | (34.0) | (46.6) | 33.7 | 24.6 | (52.2) |
| Q3 | 1.9 | 20.2 | 1.6 | 6.2 | 2.1 | (7.4) | (56.5) | (31.8) | 65.7 | (8.5) | - |
| Q4 | 13.1 | 5.1 | 7.8 | 5.4 | 0.7 | (18.4) | (43.3) | 35.9 | (34.2) | (32.0) | - |
| TOTAL | 14.1 | 8.3 | 2.4 | 10.6 | 2.6 | (5.3) | (39.3) | (10.6) | (6.2) | 1.8 | |

Note: 1. () Indicates negative figures 2. – Indicates that data is not available 3. 2017* Data is for the first two quarters

Table 8: Physical Volume of Electricity Distribution (MWH): January 2007 – June 2017

| Period | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017* |
|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Jan | 263,158 | 264,322 | 235,916 | 280,552 | 282,990 | 298,912 | 304,746 | 330,053 | 343,471 | 346,553 | 303,277 |
| Feb | 263,086 | 262,893 | 226,055 | 258,477 | 261,873 | 291,017 | 265,432 | 293,098 | 293,950 | 294,278 | 273,215 |
| Mar | 273,340 | 278,361 | 249,524 | 306,157 | 289,801 | 317,538 | 304,979 | 310,300 | 332,498 | 326,533 | 311,011 |
| April | 248,236 | 258,978 | 244,730 | 275,338 | 286,287 | 287,459 | 300,976 | 314,442 | 325,173 | 308,840 | 284,486 |
| May | 261,661 | 276,163 | 272,558 | 322,860 | 293,737 | 310,961 | 309,613 | 337,481 | 336,392 | 318,514 | 298,084 |
| Jun | 254,346 | 274,619 | 287,410 | 306,081 | 302,176 | 323,990 | 288,856 | 354,927 | 344,658 | 327,686 | 316,795 |
| Jul | 259,169 | 300,542 | 308,176 | 309,321 | 303,201 | 326,165 | 319,986 | 357,992 | 340,009 | 324,773 | - |
| Aug | 263,134 | 294,177 | 269,037 | 298,784 | 292,723 | 307,431 | 305,504 | 344,533 | 309,593 | 338,742 | - |
| Sep | 258,402 | 273,811 | 284,512 | 283,813 | 277,934 | 297,258 | 296,587 | 333,861 | 306,808 | 331,085 | - |
| Oct | 268,864 | 290,063 | 296,067 | 304,709 | 292,118 | 317,867 | 155,968 | 338,027 | 361,429 | 357,598 | - |
| Nov | 270,083 | 279,622 | 289,206 | 292,478 | 297,584 | 323,195 | 327,013 | 341,138 | 329,561 | 329,820 | - |
| Dec | 259,832 | 261,673 | 273,458 | 306,482 | 292,020 | 301,215 | 322,777 | 334,027 | 350,142 | 324,266 | - |
| | | | | | | | | | | | |
| Q1 | 799,584 | 805,576 | 711,494 | 845,186 | 834,665 | 907,468 | 875,157 | 933,451 | 969,920 | 967,364 | 887.503 |
| Q2 | 764,243 | 809,759 | 804,698 | 904,279 | 882,199 | 922,411 | 899,445 | 1,006,850 | 1,006,224 | 955,040 | 899,365 |
| Q3 | 780,705 | 868,531 | 861,725 | 891,918 | 873,857 | 930,854 | 922,077 | 1,036,387 | 956,410 | 994,600 | - |
| Q4 | 798,779 | 831,358 | 858,731 | 903,669 | 881,721 | 942,277 | 805,758 | 1,013,192 | 1,041,132 | 1,011,684 | - |
| Year | 3,143,311 | 3,315,223 | 3,236,648 | 3,545,052 | 3,472,442 | 3,703,010 | 3,502,437 | 3,989,880 | 3,973,685 | 3,928,688 | 1,786,868 |

Note: 1. – Indicates that data is not available

2. 2017* Data is for the first two quarters

Table 9: Annual Percentage Changes for the Physical Volume of Electricity Distribution: January 2007 – June 2017

| Period | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017* |
|--------|-------|-------|--------|-------|-------|------|--------|-------|--------|-------|--------|
| Jan | 10.0 | 0.4 | (10.7) | 18.9 | 0.9 | 5.6 | 2.0 | 8.3 | 4.1 | 0.9 | (12.5) |
| Feb | 19.1 | (0.1) | (14.0) | 14.3 | 1.3 | 11.1 | (8.8) | 10.4 | 0.3 | 0.1 | (7.2) |
| Mar | 7.9 | 1.8 | (10.4) | 22.7 | (5.3) | 9.6 | (4.0) | 1.7 | 7.2 | (1.8) | (4.8) |
| Apr | 9.0 | 4.3 | (5.5) | 12.5 | 4.0 | 0.4 | 4.7 | 4.5 | 3.4 | (5.0) | (7.9) |
| May | 5.0 | 5.5 | (1.3) | 18.5 | (9.0) | 5.9 | (0.4) | 9.0 | (0.3) | 5.3 | (6.4) |
| Jun | (4.2) | 8.0 | 4.7 | 6.5 | (1.3) | 7.2 | (10.8) | 22.9 | (2.9) | (4.9) | (3.3) |
| Jul | 0.8 | 16.0 | 2.5 | 0.4 | (2.0) | 7.6 | (1.9) | 11.9 | (5.0) | (4.5) | - |
| Aug | (0.7) | 11.8 | (8.5) | 11.1 | (2.0) | 5.0 | (0.6) | 12.8 | (10.1) | 9.4 | - |
| Sep | 3.9 | 6.0 | 3.9 | (0.2) | (2.1) | 7.0 | (0.2) | 12.6 | (8.1) | 7.9 | - |
| Oct | 2.6 | 7.9 | 2.1 | 2.9 | (4.1) | 8.8 | (50.9) | 116.7 | 6.9 | (1.1) | - |
| Nov | 5.0 | 3.5 | 3.4 | 1.1 | 1.7 | 8.6 | 1.2 | 4.3 | (3.4) | 0.1 | - |
| Dec | 1.8 | 0.7 | 4.5 | 12.1 | (4.7) | 3.1 | 7.2 | 3.5 | 4.8 | (7.4) | - |
| Q1 | 12.1 | 0.7 | (11.7) | 18.8 | (1.2) | 8.7 | (3.6) | 6.7 | 3.9 | (0.3) | (8.3) |
| Q2 | 2.9 | 6.0 | (0.6) | 12.4 | (2.4) | 4.6 | (2.5) | 11.9 | (0.1) | (5.1) | (5.8) |
| Q3 | 1.3 | 11.2 | (0.8) | 3.5 | (2.0) | 6.5 | (0.9) | 12.4 | 7.7 | 4.0 | - |
| Q4 | 3.1 | 4.1 | 3.3 | 5.2 | (2.4) | 6.9 | (14.5) | 25.7 | 2.8 | (2.8) | - |
| Year | 4.7 | 5.5 | (2.4) | 9.5 | (2.0) | 6.6 | (5.4) | 13.9 | (0.4) | (1.1) | |

Note: 1. () Indicates negative figures 2. – Indicates that data is not available 3. 2017* Data is for the first two quarters

| Year∖ Utility | Electricity Generation | Imported Electricity | Electricity Distribution | % Contribution of Generated Electricity to Distributed |
|---------------|---------------------------|-------------------------|-----------------------------|---|
| 2007 | 624,746 | 2,518,565 | 3,143,311 | 19.9 |
| 2008 | 587,286 | 2,727,938 | 3,315,223 | 17.7 |
| 2009 | 443,918 | 2,792,730 | 3,236,648 | 13.7 |
| 2010 | 456,972 | 3,088,080 | 3,545,052 | 12.9 |
| 2011 | 303,374 | 3,169,068 | 3,472,442 | 8.7 |
| 2012 | 703,213 | 2,999,797 | 3,703,010 | 19.0 |
| 2013 | 1,681,497 | 1,820,940 | 3,502,437 | 48.0 |
| 2014 | 2,361,954 | 1,627,925 | 3,989,879 | 59.2 |
| 2015 | 2,445,988 | 1,527,697 | 3,973,685 | 61.6 |
| 2016 | 2,374,202 | 1,554,486 | 3,928,688 | 60.4 |
| 2017* | 1,373,498 | 413,370 | 1,786,868 | 78.7 |
| | | | | |
| 2013_Q1 | 279,728 | 595,429 | 875,157 | 32.0 |
| Q2 | 371,879 | 527,566 | 899,445 | 41.3 |
| Q3 | 599,762 | 322,315 | 922,077 | 65.0 |
| Q4 | 430,128 | 375,630 | 805,758 | 53.4 |
| 2014_Q1 | 317,245 | 616,206 | 933,451 | 34.0 |
| Q2 | 725,363 | 281,487 | 1,006,850 | 72.0 |
| Q3 | 816,465 | 219,922 | 1,036,387 | 78.8 |
| Q4 | 502,881 | 510,311 | 1,013,192 | 49.6 |
| 2015_Q1 | 518,828 | 451,092 | 969,920 | 53.5 |
| Q2 | 629,976 | 376,248 | 1,006,224 | 62.6 |
| Q3 | 591,983 | 364,427 | 956,410 | 61.9 |
| Q4 | 705,201 | 335,931 | 1,041,132 | 67.7 |
| 2016_Q1 | 443,628 | 523,736 | 967,364 | 45.9 |
| Q2 | 486,188 | 468,852 | 955,040 | 50.9 |
| Q3 | 661,245 | 333,355 | 994,600 | 66.5 |
| Q4 | 783,141 | 228,543 | 1,011,684 | 77.4 |
| 2017_Q1 | 698,451 | 189,052 | 887,503 | 78.7 |
| Q2 | 675,047 | 224,318 | 899,365 | 75.1 |

Table 10: Generation of Electricity (MWH) as a Percentage of Distribution 2007 – June 2017

Note: 1. 2017* Data is for the first two quarters

3.0 Technical Notes

3.1 Background

The generation of electricity in Botswana started in 1985 with a coal fired thermal power station at Morupule operating at a capacity of 132 MWH. Prior to this period, most of Botswana's electricity was imported from South Africa's power utility, Eskom. In 2008 South Africa's electricity demand started to exceed its supply, resulting in the South African government restricting power exports. As a result, Botswana and the entire Southern African region experienced massive power shortages because of the reduced electricity exports from South Africa (http://en.wikipedia.org/wiki/Energy_in_Botswana).

To avert the situation, Botswana Government opted for alternative ways of sourcing electricity for the country; hence the plan to increase local generation of electricity at Morupule Power Station. The Morupule Power A plant of capacity 132 MWH was augmented with Morupule Power B which is to have a capacity of 600 MWH upon completion (BPC Annual Report, 2010).

3.2 Concepts and formula of the Index of Electricity Generation, Importation and Distribution

The Index of Electricity Generation is a Laspeyres index. The weighted average for electricity generation equals one because there are no various electricity products. The index is thus calculated using the formula;

$$I = \frac{\sum R_i * W_i}{\sum W_i}$$

Where;

I is the index R is the electricity generation relative W is the weight

The electricity generation relative for the quarter has been calculated by using the formula:

$$R_i = \frac{P_{ic}}{P_{i0}} * 100$$

Where P_{ic} is the electricity generation of the current quarter and P_{i0} is the generation of electricity of the base year.

The calculation of the monthly generation indices is based on the volume of electricity units produced.

3.3 Base Year

The base year, also referred to as **reference period** used in this brief is 2013, which is set at 100. The selection of the reference period was informed by the availability of relevant data and synchronization of data with other sectors within the industry.

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