



TRANSPORT & INFRASTRUCTURE STATISTICS

Q2 2015 STATS BRIEF

copyrights © Statistics Botswana 2015



Statistics Botswana. Private Bag 0024 Gaborone Botswana
Tel: (267) 367 1300 **Fax:** (267) 395 2201
Email: info@statsbots.org.bw. **Website:** www.cso.gov.bw

1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 2 of 2015. It consists of four sections, namely:

- Air Transport
- Motor Vehicle Registrations
- Railway Transport
- Water Transport

Air transport section underlines aircraft and air passenger movements while the section on Motor Vehicles Registrations contains motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, Democratic Republic of Congo and Angola. The data reported in this quarterly brief is on a calendar year basis.



A.N. Majelantle
Statistician General
October 2015

2. EXECUTIVE SUMMARY

2.1 Air Transport

Air transport section deals with movement of aircrafts and air passengers both locally and internationally. The movements are further categorized into scheduled, non-scheduled and private movements. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

2.1.1 Aircraft Movements

During the quarter under review a total of 19,269 movements were recorded, an increase of 30.1 percent when compared to 14,811 movements made in Quarter 1, 2015. When compared to Q2 2014, aircraft movements decreased by 15.2 percent from 22,735 to 19,269 movements in Q2 2015. See **Table 1**.

2.1.1.1 Aircraft Movements by Type of Movement

Domestic movements recorded during this quarter were 14,355; this is 74.5 percent of the total aircraft movements recorded during Q2 2015. Both International and Domestic movements recorded an increase when compared to the previous quarter, Q1 2015; they increased by 16.2 percent and 35.6 percent respectively. When compared to Q2 2014, International movements decreased by 2.4 percent while Domestic movements decreased by 18.9 percent. See Table 1. recorded a 14.6 percent decrease. When comparing Q1 2015 to Q1 2014, aircraft movements decreased by 10.7 percent in 2015, from 16, 580 movements in Q1 2014 to 14,811 movements in Q1 2015. See **Table 1**.

Table 1: Aircraft Movements by Quarter and Type of Movement, Q1 2013 - Q2 2015

Year/Quarter		International Movements	Domestic Movements	Total
		Number		
2013	Q1	4,193	13,533	17,726
	Q2	4,696	17,291	21,987
	Q3	5,399	19,482	24,881
	Q4	4,536	17,233	21,769
2014	Q1	4,193	12,387	16,580
	Q2	5,035	17,700	22,735
	Q3	5,369	19,501	24,870
	Q4	4,622	14,478	19,100
2015	Q1	4,228	10,583	14,811
	Q2	4,914	14,355	19,269
Percent of Total				
2013	Q1	23.7	76.3	100
	Q2	21.4	78.6	100
	Q3	21.7	78.3	100
	Q4	20.8	79.2	100
2014	Q1	25.3	74.7	100
	Q2	22.1	77.9	100
	Q3	21.6	78.4	100
	Q4	24.2	75.8	100
2015	Q1	28.5	71.5	100
	Q2	25.5	74.5	100
Quarter - Quarter Change				
2013	Q1	(5.2)	(9.6)	(8.6)
	Q2	12.0	27.8	24.0
	Q3	15.0	12.7	13.2
	Q4	(16.0)	(11.5)	(12.5)
2014	Q1	(7.6)	(28.1)	(23.8)
	Q2	20.1	42.9	37.1
	Q3	6.6	10.2	9.4
	Q4	(13.9)	(25.8)	(23.2)
2015	Q1	(8.5)	(26.9)	(22.5)
	Q2	16.2	35.6	30.1

Source: Civil Aviation Authority Botswana

During this quarter, Q2 2015, non-scheduled aircraft movements dominated with 74.5 percent of total movements followed by Scheduled aircraft movements with 21.0 percent while Private aircraft movements contributed 4.5 percent of the total aircraft movements. Scheduled aircraft movements increased by 5.7 percent from 3,830 movements recorded in Q1 2015 to 4,050 movements recorded this quarter. Non-scheduled aircraft movements increased by 40.3 percent from 10,229 movements in Q1 2015 to 14,354 movements in Q2 2015. Private aircraft movements increased by 15.0 percent in Q2 2015, from 752 movements recorded in Q1 2015 to 865 movements in Q2 2015. See **Table 2**.

2.1.1.2 Aircraft Movements by Type of Flight

Table 2 : Aircraft Movements by Quarter and Type of Flight, Q1 2013- Q2 2015

Year/Quarter		Flight Type			Total
		Scheduled	Non Scheduled	Private	
		Number			
2013	Q1	4,286	12,701	739	17,726
	Q2	4,191	16,793	1,003	21,987
	Q3	4,339	19,804	738	24,881
	Q4	4,019	17,090	660	21,769
2014	Q1	4,093	11,862	625	16,580
	Q2	4,080	17,871	784	22,735
	Q3	4,155	19,808	907	24,870
	Q4	3,888	14,454	758	19,100
2015	Q1	3,830	10,229	752	14,811
	Q2	4,050	14,354	865	19,269
Percent of Total					
2013	Q1	24.2	71.7	4.2	100
	Q2	19.1	76.4	4.6	100
	Q3	17.4	79.6	3.0	100
	Q4	18.5	78.5	3.0	100
2014	Q1	24.7	71.5	3.8	100
	Q2	17.9	78.6	3.4	100
	Q3	16.7	79.6	3.6	100
	Q4	20.4	75.7	4.0	100
2015	Q1	25.9	69.1	5.1	100
	Q2	21.0	74.5	4.5	100

Source: Civil Aviation Authority Botswana

Scheduled flight arrivals and departures contributed 10.5 percent each towards total aircraft movements. Non-scheduled flight arrivals made 37.3 percent of total aircraft movements, while non-scheduled departures made 37.2 percent of the total. The bulk of domestic aircraft movements were non-scheduled flights (88.4 percent). Private flight arrivals and departures contributed 2.2 percent and 2.3 percent respectively to total aircraft movements. See **Table 3**.

Table 3 : Aircraft Movements by Type of flight, Q2 2015

Type of Flight	International	Domestic	Total
	Number		
Scheduled Arrival	1,476	546	2,022
Scheduled Departure	1,483	545	2,028
Non Scheduled Arrival	851	6,335	7,186
Non Scheduled Departure	818	6,350	7,168
Private Arrival	137	286	423
Private Departure	149	293	442
Total	4,914	14,355	19,269
Percent of Total			
Scheduled Arrival	30.0	3.8	10.5
Scheduled Departure	30.2	3.8	10.5
Non Scheduled Arrival	17.3	44.1	37.3
Non Scheduled Departure	16.6	44.2	37.2
Private Arrival	2.8	2.0	2.2
Private Departure	3.0	2.0	2.3
Total	100	100	100
Percent of Total			
Scheduled Arrival	73.0	27.0	100
Scheduled Departure	73.1	26.9	100
Non Scheduled Arrival	11.8	88.2	100
Non Scheduled Departure	11.4	88.6	100
Private Arrival	32.4	67.6	100
Private Departure	33.7	66.3	100
Total	25.5	74.5	100

Source: Civil Aviation Authority Botswana

2.1.1.3 Aircraft Movements by Airport and Month

Most aircraft movements were recorded in May and they constituted 35.1 percent of total aircraft movements, out of which 55.7 percent were registered at Maun airport. Gaborone airport also had most of its aircraft movements recorded during the month of May, they contributed 35 percent of all movements registered at that airport. See **Table 4**.

Table 4: Aircraft Movements by Airport and Month, Q2 2015

	Month			Total
	Apr	May	June	
Gaborone	1,391	1,536	1,463	4,390
Maun	3,508	3,773	3,598	10,879
Kasane	910	1,191	1,084	3,185
Francistown	188	217	233	638
S/Phikwe	55	46	11	112
Ghanzi	30	10	25	65
Total	6,082	6,773	6,414	19,269
Percent Total				
Gaborone	22.9	22.7	22.8	22.8
Maun	57.7	55.7	56.1	56.5
Kasane	15.0	17.6	16.9	16.5
Francistown	3.1	3.2	3.6	3.3
S/Phikwe	0.9	0.7	0.2	0.6
Ghanzi	0.5	0.1	0.4	0.3
Total	100	100	100	100
Percent total				
Gaborone	31.7	35.0	33.3	100
Maun	32.2	34.7	33.1	100
Kasane	28.6	37.4	34.0	100
Francistown	29.5	34.0	36.5	100
S/Phikwe	49.1	41.1	9.8	100
Ghanzi	46.2	15.4	38.5	100
Total	31.6	35.1	33.3	100

Source: Civil Aviation Authority Botswana

During the quarter under review, the bulk of international aircraft movements were recorded at Gaborone airport (62.7 percent), while most of domestic aircraft movements were registered at Maun airport (69.8 percent).

Out of the six airports, only Gaborone, Kasane, Francistown, Maun and Ghanzi airports recorded increase in their aircraft movements. Selibe-Phikwe airport was the only one which recorded a decrease in aircraft movements when compared to the previous quarter.

When compared to Q2 2014, Gaborone airport recorded an increase in both international and domestic movements. Maun, Kasane and Francistown recorded a decrease in both international and domestic movements. Selibe-Phikwe recorded an increase in domestic movements and a decrease in international movements, while Ghanzi recorded a decrease in domestic movements and an increase in international movements. See **Tables 5:**

Table 5: Aircraft Movements by Airport and Type of Movement, Q1 2013 - Q2 2015

			Airport						
			Gaborone	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Total
			Number						
2013	Q1	International	2,646	688	542	185	132	-	4,193
		Domestic	1,482	9,831	1,653	434	69	64	13,533
		Total	4,128	10,519	2,195	619	201	64	17,726
2013	Q2	International	2,702	793	876	254	71	-	4,696
		Domestic	1,509	12,411	2,726	507	62	76	17,291
		Total	4,211	13,204	3,602	761	133	76	21,987
2013	Q3	International	2,578	1,363	1,111	249	98	-	5,399
		Domestic	1,483	13,941	3,472	474	34	78	19,482
		Total	4,061	15,304	4,583	723	132	78	24,881
2014	Q1	International	2,681	646	626	167	66	7	4,193
		Domestic	1,198	8,963	1,765	378	45	38	12,387
		Total	3,879	9,609	2,381	545	111	45	16,580
2014	Q2	International	3,027	870	800	275	62	1	5,035
		Domestic	1,146	13,070	2,899	465	56	64	17,700
		Total	4,173	13,940	3,699	740	118	65	22,735
2014	Q3	International	3,128	1,020	916	241	57	7	5,369
		Domestic	1,315	13,821	3,805	447	57	56	19,501
		Total	4,443	14,841	4,721	688	114	63	24,870
2014	Q4	International	2,882	861	619	216	39	5	4,622
		Domestic	1,171	10,483	2,378	350	64	32	14,478
		Total	4,053	11,344	2,997	566	103	37	19,100
2015	Q1	International	2,789	752	445	199	39	4	4,228
		Domestic	1,158	7,449	1,484	335	108	49	10,583
		Total	3,947	8,201	1,929	534	147	53	14,811
2015	Q2	International	3,081	854	702	219	48	10	4,914
		Domestic	1,309	10,025	2,483	419	64	55	14,355
		Total	4,390	10,879	3,185	638	112	65	19,269

Table 5: Continued: Aircraft Movements by Airport and Type of Movement, Q1 2013 - Q2 2015

			Airport						
			Gaborone	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Total
			Percent of Total						
2013	Q1	International	63.1	16.4	12.9	4.4	3.1	-	100
		Domestic	11.0	72.6	12.2	3.2	0.5	0.5	100
		Total	23.3	59.3	12.4	3.5	1.1	0.4	100
2013	Q2	International	57.5	16.9	18.7	5.4	1.5	-	100
		Domestic	8.7	71.8	15.8	2.9	0.4	0.4	100
		Total	19.2	60.1	16.4	3.5	0.6	0.3	100
2013	Q3	International	47.7	25.2	20.6	4.6	1.8	-	100
		Domestic	7.6	71.6	17.8	2.4	0.2	0.4	100
		Total	16.3	61.5	18.4	2.9	0.5	0.3	100
2014	Q1	International	63.9	15.4	14.9	4.0	1.6	0.2	100
		Domestic	9.7	72.4	14.2	3.1	0.4	0.3	100
		Total	23.4	58.0	14.4	3.3	0.7	0.3	100
2014	Q2	International	60.1	17.3	15.9	5.5	1.2	0.0	100
		Domestic	6.5	73.8	16.4	2.6	0.3	0.4	100
		Total	18.4	61.3	16.3	3.3	0.5	0.3	100
2014	Q3	International	58.3	19.0	17.1	4.5	1.1	0.1	100
		Domestic	6.7	70.9	19.5	2.3	0.3	0.3	100
		Total	17.9	59.7	19.0	2.8	0.5	0.3	100
2014	Q4	International	62.4	18.6	13.4	4.7	0.8	0.1	100
		Domestic	8.1	72.4	16.4	2.4	0.4	0.2	100
		Total	21.2	59.4	15.7	3.0	0.5	0.2	100
2015	Q1	International	66.0	17.8	10.5	4.7	0.9	0.1	100
		Domestic	10.9	70.4	14.0	3.2	1.0	0.5	100
		Total	26.6	55.4	13.0	3.6	1.0	0.4	100
2015	Q2	International	62.7	17.4	14.3	4.5	1.0	0.3	100
		Domestic	9.1	69.8	17.3	2.9	0.4	0.4	100
		Total	22.8	56.5	16.5	3.3	0.6	0.3	100

Source: Civil Aviation Authority Botswana

2.1.2 Air Passenger Movements

During this quarter, Q2 2015, a total of 179,393 air passenger movements were recorded. This was an increase of 18.6 percent when compared to 151,258 passenger movements recorded in Q1, 2015. Compared to the same quarter of the previous year, total air passenger movements decreased by 8 percent from 195,017 movements recorded in Q2, 2014 to 179,393 passenger movements in Q2, 2015. See **Table 6**.

2.1.2.1 Air Passenger Movements by Type of Movement

Table 6: Air Passenger Traffic by Quarter and Movement, Q1 2013 - Q2 2015

		International	Domestic	Total
		Number		
2013	Q1	88,220	77,117	165,337
	Q2	100,534	91,329	191,863
	Q3	112,325	114,206	226,531
	Q4	105,359	94,561	199,920
2014	Q1	89,718	74,306	164,024
	Q2	107,633	87,384	195,017
	Q3	113,347	96,513	209,860
	Q4	102,727	84,093	186,820
2015	Q1	89,136	62,122	151,258
	Q2	101,420	77,973	179,393
Percent of Total				
2013	Q1	53.4	46.6	100
	Q2	52.4	47.6	100
	Q3	49.6	50.4	100
	Q4	52.7	47.3	100
2014	Q1	54.7	45.3	100
	Q2	55.2	44.8	100
	Q3	54.0	46.0	100
	Q4	55.0	45.0	100
2015	Q1	58.9	41.1	100
	Q2	130.1	100.0	230

Source: Civil Aviation Authority Botswana

2.1.2.2 Air Passenger Movements by Quarter & Type of Flight

Scheduled passenger movements constituted 75.2 percent of the total movements while non – scheduled and private passenger movements made up 23.4 percent and 1.4 percent respectively during Q2 2015.

All the flight types recorded an increase in air passenger movements when compared to the previous quarter, Q1 2015. See **Table 7**.

Table 7: Air Passenger Traffic by Quarter and Type of Flight, Q1 2013 - Q2 2015

		Flight Type			Total
		Scheduled	Non-Scheduled	Private	
Number					
2013	Q1	131,374	32,979	984	165,337
	Q2	144,930	45,143	1,517	191,590
	Q3	159,482	65,113	1,936	226,531
	Q4	149,989	47,811	2,120	199,920
2014	Q1	130,626	31,288	2,110	164,024
	Q2	146,279	46,570	2,168	195,017
	Q3	151,016	56,601	2,243	209,860
	Q4	140,134	44,016	2,670	186,820
2015	Q1	120,145	28,846	2,267	151,258
	Q2	134,855	41,967	2,571	179,393
Percent of Total					
2013	Q1	79.5	19.9	0.6	100
	Q2	75.6	23.6	0.8	100
	Q3	70.4	28.7	0.9	100
	Q4	75.0	23.9	1.1	100
2014	Q1	79.6	19.1	1.3	100
	Q2	75.0	23.9	1.1	100
	Q3	72.0	27.0	1.0	100
	Q4	75.0	23.6	1.4	100
2015	Q1	79.4	19.1	1.5	100
	Q2	75.2	23.4	1.4	100
Quarter -to - Quarter Change					
2013	Q1	(11.0)	(25.9)	(48.3)	(14.8)
	Q2	10.3	36.9	54.2	15.9
	Q3	10.0	44.2	27.6	18.2
	Q4	(6.0)	(26.6)	9.5	(11.7)
2014	Q1	(18.1)	(51.9)	9.0	(27.6)
	Q2	12.0	48.8	2.7	18.9
	Q3	3.2	21.5	3.5	7.6
	Q4	(7.2)	(22.2)	19.0	(11.0)
2015	Q1	(14.3)	(34.5)	(15.1)	(19.0)
	Q2	12.2	45.5	13.4	18.6

Source: Civil Aviation Authority Botswana

2.1.2.3 Air Passenger Movements by Airport

Gaborone airport recorded the highest number of passengers compared to other airports in this quarter, accounting for 51.6 percent of the total passengers. Ghanzi airport was the least used airport, accounting for only 0.1 percent of all the passengers. Even though Maun airport had the highest aircraft traffic in Q2 2015, it did not record the highest number of air passenger traffic. This is because aircraft traffic in Maun was dominated by non-scheduled domestic flights which normally carry a limited number of passengers as compared to scheduled international flights. This is shown in **Table 8**.

Table 8: Air Passenger Traffic by Flight Type and Airport, Q1 2013- Q2 2015

			Airport						
			Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	Total
			Number						
2013	Q1	International	71,430	11,760	2,966	1,906	158	-	88,220
		Domestic	24,071	33,680	10,414	8,749	97	106	77,117
		Total	95,501	45,440	13,380	10,655	255	106	165,337
Q2	International	73,771	19,393	5,078	2,034	258	-	100,534	
	Domestic	26,098	39,836	15,796	9,210	208	181	91,329	
	Total	99,869	59,229	20,874	11,244	466	181	191,863	
Q3	International	73,968	24,198	11,791	2,057	311	-	112,325	
	Domestic	28,109	48,406	27,735	9,591	137	228	114,206	
	Total	102,077	72,604	39,526	11,648	448	228	226,531	
Q4	International	77,369	17,996	7,485	2,166	343	-	105,359	
	Domestic	26,284	43,070	15,891	9,003	189	124	94,561	
	Total	103,653	61,066	23,376	11,169	532	124	199,920	
2014	Q1	International	69,276	12,651	5,779	1,724	263	25	89,718
		Domestic	23,244	31,142	11,271	8,393	163	93	74,306
		Total	92,520	43,793	17,050	10,117	426	118	164,024
Q2	International	76,599	21,679	6,779	2,315	260	1	107,633	
	Domestic	22,661	39,688	16,863	7,841	227	104	87,384	
	Total	99,260	61,367	23,642	10,156	487	105	195,017	
Q3	International	74,306	26,360	9,980	2,465	223	13	113,347	
	Domestic	22,933	43,859	21,119	8,300	177	125	96,513	
	Total	97,239	70,219	31,099	10,765	400	138	209,860	
Q4	International	72,944	19,955	7,098	2,578	139	13	102,727	
	Domestic	22,413	39,562	13,776	7,991	237	114	84,093	
	Total	95,357	59,517	20,874	10,569	376	127	186,820	
2015	Q1	International	68,241	13,366	4,915	2,452	152	10	89,136
		Domestic	18,655	28,309	8,157	6,574	305	122	62,122
		Total	86,896	41,675	13,072	9,026	457	132	151,258
Q2	International	71,971	19,802	7,138	2,355	132	22	101,420	
	Domestic	20,565	35,804	14,108	7,229	177	90	77,973	
	Total	92,536	55,606	21,246	9,584	309	112	179,393	

Table 8 Cont: Air Passenger Traffic by Flight Type and Airport, Q1 2013- Q2 2015

			Airport						
			Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	Total
			Percent of Total						
2013	Q1	International	81.0	13.3	3.4	2.2	0.2	-	100
		Domestic	31.2	43.7	13.5	11.3	0.1	0.1	100
		Total	57.8	27.5	8.1	6.4	0.2	0.1	100
Q2	International	73.4	19.3	5.1	2.0	0.3	-	100	
	Domestic	28.6	43.6	17.3	10.1	0.2	0.2	100	
	Total	52.1	30.9	10.9	5.9	0.2	0.1	100	
Q3	International	65.9	21.5	10.5	1.8	0.3	-	100	
	Domestic	24.6	42.4	24.3	8.4	0.1	0.2	100	
	Total	45.1	32.1	17.4	5.1	0.2	0.1	100	
Q4	International	73.4	17.1	7.1	2.1	0.3	-	100	
	Domestic	27.8	45.5	16.8	9.5	0.2	0.1	100	
	Total	51.8	30.5	11.7	5.6	0.3	0.1	100	
2014	Q1	International	77.2	14.1	6.4	1.9	0.3	-	100
		Domestic	31.3	41.9	15.2	11.3	0.2	0.1	100
		Total	56.4	26.7	10.4	6.2	0.3	0.1	100
Q2	International	71.2	20.1	6.3	2.2	0.2	0.0	100	
	Domestic	25.9	45.4	19.3	9.0	0.3	0.1	100	
	Total	50.9	31.5	12.1	5.2	0.2	0.1	100	
Q3	International	65.6	23.3	8.8	2.2	0.2	0.0	100	
	Domestic	23.8	45.4	21.9	8.6	0.2	0.1	100	
	Total	46.3	33.5	14.8	5.1	0.2	0.1	100	
Q4	International	71.0	19.4	6.9	2.5	0.1	0.0	100	
	Domestic	26.7	47.0	16.4	9.5	0.3	0.1	100	
	Total	51.0	31.9	11.2	5.7	0.2	0.1	100	
2015	Q1	International	76.6	15.0	5.5	2.8	0.2	0.0	100
		Domestic	30.0	45.6	13.1	10.6	0.5	0.2	100
		Total	57.4	27.6	8.6	6.0	0.3	0.1	100
Q2	International	71.0	19.5	7.0	2.3	0.1	0.0	100	
	Domestic	26.4	45.9	18.1	9.3	0.2	0.1	100	
	Total	51.6	31.0	11.8	5.3	0.2	0.1	100	

Source: Civil Aviation Authority Botswana

Table 9: Air Passenger Movement by Airport and Type of Flight, Q2 2015

	Type of Flight				Q1 2015
	Scheduled	Non Scheduled	Private	Total	
Gaborone	88,023	2,549	1,964	92,536	86,896
Maun	27,903	27,684	19	55,606	41,675
Kasane	9,913	11,125	208	21,246	13,072
Francistown	9,016	487	81	9,584	9,026
S/Phikwe	-	78	231	309	457
Ghanzi	-	44	68	112	132
Total	134,855	41,967	2,571	179,393	151,258
Percent of Total					
Gaborone	65.3	6.1	76.4	51.6	57.4
Maun	20.7	66.0	0.7	31.0	27.6
Kasane	7.4	26.5	8.1	11.8	8.6
Francistown	6.7	1.2	3.2	5.3	6.0
S/Phikwe	-	0.2	9.0	0.2	0.3
Ghanzi	-	0.1	2.6	0.1	0.1
Total	100	100	100	100	100

Source: Civil Aviation Authority of Botswana

2.2. Motor Vehicle Registration

This section highlights looks at First Registrations and Renewals of motor vehicle licenses.

2.2.1. Motor Vehicle First Registrations

First registrations, refers to vehicles that are being registered for the first time but not necessarily meaning that they are brand new, these vehicles could have been pre-owned. First registration is a once off operation, for each vehicle, and is then followed by renewals which are done annually with a fee, until the vehicle is no longer in use.

2.2.1.1 Motor Vehicle First Registration by Quarter & Type

A total of 10,885 vehicles were registered in Q2 2015. This represents an 18.2 percent increase when compared to the previous quarter, Q1 2015. It also shows an 11.1 percent increase when compared to Q2 of the previous year. See **Tables 10 & 11**

Throughout the years, passenger vehicles have dominated in all the registrations followed by vans. For the quarter under review passenger cars constitute 75.1 percent of the total first registrations, followed by vans with 9.8 percent. Motor cycles, with 0.5 percent of the total, registered the least number of first registrations.

Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2002 - Q2 2015

Year/Quarter	Passenger				Motor			Tankers/		Total	
	Cars	Vans	Trucks	Buses	Cycles	Tractors	Trailers	Horses	Others		
2002	9,313	7,006	1,136	745	153	218	1,114	80	277	20,042	
2003	8,272	5,031	1,170	804	97	170	1,061	162	324	17,091	
2004	11,608	4,908	1,146	1,433	109	163	1,023	135	212	20,737	
2005	12,905	3,110	1,219	1,298	110	141	960	167	179	20,089	
2006	13,073	2,462	1,395	709	104	138	1,123	275	163	19,442	
2007	16,538	3,935	2,121	784	164	226	1,457	326	325	25,876	
2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413	
2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325	
2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929	
2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044	
2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826	
2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	41,619	
2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	41,413	
2013	Q1	7,479	977	533	327	55	126	326	68	50	9,941
	Q2	7,535	870	635	395	62	128	389	65	49	10,128
	Q3	7,889	865	531	347	30	207	402	80	44	10,395
	Q4	8,219	949	555	350	39	312	651	51	29	11,155
2014	Q1	5,803	1,352	486	344	63	137	329	56	92	8,662
	Q2	7,008	1,110	558	391	63	136	404	67	63	9,800
	Q3	7,986	1,346	547	427	81	204	475	78	67	11,211
	Q4	8,522	1,155	558	438	27	375	578	33	54	11,740
2015	Q1	6,574	1,056	456	362	60	164	419	40	74	9,205
	Q2	8,176	1,069	528	384	52	126	437	54	59	10,885

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 11: The Proportion of Motor Vehicle First Registrations by Type of Vehicle, 2002 - Q2 2015

Year/Quarter	Passenger		Motor				Tankers/			Total	
	Cars	Vans	Trucks	Buses	Cycles	Tractors	Trailers	Horses	Others		
2002	46.5	35.0	5.7	3.7	0.8	1.1	5.6	0.4	1.4	100	
2003	48.4	29.4	6.8	4.7	0.6	1.0	6.2	0.9	1.9	100	
2004	56.0	23.7	5.5	6.9	0.5	0.8	4.9	0.7	1.0	100	
2005	64.2	15.5	6.1	6.5	0.5	0.7	4.8	0.8	0.9	100	
2006	67.2	12.7	7.2	3.6	0.5	0.7	5.8	1.4	0.8	100	
2007	63.9	15.2	8.2	3.0	0.6	0.9	5.6	1.3	1.3	100	
2008	60.0	17.7	9.1	3.1	0.8	1.3	5.4	1.2	1.6	100	
2009	58.1	17.5	8.9	3.4	0.7	2.4	6.1	1.2	1.7	100	
2010	65.7	12.7	8.1	3.4	0.8	2.1	5.7	0.8	0.8	100	
2011	69.9	9.5	7.6	2.9	0.7	2.3	5.3	1.2	0.7	100	
2012	73.5	9.7	5.8	3.1	0.5	1.8	4.2	0.9	0.5	100	
2013	74.8	8.8	5.4	3.4	0.4	1.9	4.2	0.6	0.4	100	
2014	70.8	12.0	5.2	3.9	0.6	2.1	4.3	0.6	0.7	100	
2012	Q1	70.6	11.0	6.5	2.9	0.8	1.8	4.8	1.1	0.6	100
	Q2	72.1	10.1	6.6	3.0	0.5	1.3	4.7	1.1	0.6	100
	Q3	75.2	9.3	5.7	3.1	0.4	1.6	3.5	0.7	0.4	100
	Q4	75.2	8.8	4.9	3.1	0.5	2.4	4.0	0.8	0.4	100
2013	Q1	75.2	9.8	5.4	3.3	0.6	1.3	3.3	0.7	0.5	100
	Q2	74.4	8.6	6.3	3.9	0.6	1.3	3.8	0.6	0.5	100
	Q3	75.9	8.3	5.1	3.3	0.3	2.0	3.9	0.8	0.4	100
	Q4	73.7	8.5	5.0	3.1	0.3	2.8	5.8	0.5	0.3	100
2014	Q1	67.0	15.6	5.6	4.0	0.7	1.6	3.8	0.6	1.1	100
	Q2	71.5	11.3	5.7	4.0	0.6	1.4	4.1	0.7	0.6	100
	Q3	71.2	12.0	4.9	3.8	0.7	1.8	4.2	0.7	0.6	100
	Q4	72.6	9.8	4.8	3.7	0.2	3.2	4.9	0.3	0.5	100
2015	Q1	71.4	11.5	5.0	3.9	0.7	1.8	4.6	0.4	0.8	100
	Q2	75.1	9.8	4.9	3.5	0.5	1.2	4.0	0.5	0.5	100

Source: Transport & Infrastructure Statistics Unit, Statistics Botswana

2.2.1.2 First Registrations by Station

A higher number of vehicles were registered in Gaborone in Q2, 2015, contributing 39.7 percent of the total registered vehicles. Mogoditshane followed with 30.8 percent. Just like in the previous quarter, Shakawe and Tutume did not register any first registrations in Q2 2015.

Bobonong, Jwaneng, Kanye, Letlhakane, Masunga, Maun, Mochudi, Serowe and Sowa recorded a decrease in motor vehicle first registrations while the rest of the stations recorded increase in first registrations. See **Table 12**.

Table 12: Motor Vehicle First Registrations by Station and Body Type Q2,2015

Station	Passenger-Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers / Horses	Others	Total	Q1 2015 Total
Bobonong	-	-	-	-	-	-	1	-	-	-	1	4
Francistown	927	104	46	22	3	1	6	56	3	6	1,174	1,064
Gaborone	3,042	583	204	138	33	29	63	177	32	17	4,318	3,452
Ghanzi	37	6	-	1	-	-	3	14	-	1	62	54
Gumare	3	-	-	-	-	-	-	2	1	-	6	4
Jwaneng	14	4	2	-	-	-	5	3	-	-	28	39
Kanye	17	1	1	-	-	-	6	5	-	-	30	42
Kasane	10	1	4	-	-	-	2	3	-	1	21	19
Kang	1	-	-	-	-	-	-	-	-	-	1	1
Letlhakane	55	2	3	2	-	-	-	4	-	-	66	74
Lobatse	277	33	17	15	4	-	9	19	12	1	387	384
Mahalapye	83	37	2	2	-	-	4	7	-	-	135	107
Masunga	4	-	-	-	-	-	-	-	-	-	4	8
Maun	190	81	11	6	-	4	6	27	-	2	327	335
Mochudi	30	1	5	3	-	-	2	11	-	16	68	86
Mogoditshane	2,977	13	192	126	3	-	4	31	3	2	3,351	2,710
Molepolole	32	1	2	3	-	-	6	8	-	-	52	48
Palapye	99	4	11	8	2	-	-	20	3	-	147	95
Ramotswa	143	106	10	6	1	17	-	7	-	12	302	275
S/Phikwe	141	44	10	3	-	1	5	32	-	1	237	230
Serowe	69	47	7	1	-	-	1	8	-	-	133	148
Sowa	5	-	-	-	-	-	-	-	-	-	5	6
Shakawe	-	-	-	-	-	-	-	-	-	-	-	-
Tsabong	7	1	1	-	-	-	1	2	-	-	12	8
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Tutume	13	1	-	-	2	-	2	1	-	-	19	12
Total	8,176	1,069	528	336	48	52	126	437	54	59	10,885	9,205

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.3 First Registrations by Make

As observed in Q1 2015, Toyota continued to dominate the vehicle market when compared to other makes. In Q2, 2015, it constituted 43.9 percent of the total first registrations and contributed 48.9 percent to total passenger cars. Yamaha and Daewoo had no first registrations in Q2, 2015 but had recorded 16 first registrations in the previous quarter, Q1 2015. See **Table 13**.

Table 13: Motor Vehicle First Registrations by Make and Body Type, Q2 2015

Make	2015											2015
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
Audi	178	-	-	-	-	-	-	-	-	-	178	126
BMW	568	-	-	-	-	2	-	-	-	-	570	408
Chevro	104	61	-	-	-	-	-	-	-	-	165	114
Chrysler	3	-	-	-	-	-	-	-	-	-	3	-
Daewoo	-	-	-	-	-	-	-	-	-	-	-	-
Dodge	8	-	1	-	-	-	-	-	-	-	9	8
Ford	47	125	3	8	-	-	20	-	-	-	203	209
Hino	-	-	30	-	1	-	-	1	-	-	32	26
Honda	751	-	-	-	-	5	-	-	-	-	756	503
Hyundai	21	-	1	-	-	-	-	-	1	1	24	31
Isuzu	-	49	8	-	-	-	-	-	-	-	57	80
Iveco	-	-	5	1	2	-	-	-	-	-	8	6
Jeep	58	-	-	-	2	-	-	-	-	-	60	43
Kia	19	1	4	-	-	-	-	-	-	-	24	41
Land Rover	44	10	-	-	-	-	-	-	-	-	54	58
Mahindra	-	3	-	-	-	-	-	-	-	-	3	3
MAN	-	-	10	-	6	-	-	-	6	-	22	16
Massey Ferg	-	-	-	-	-	-	50	-	-	-	50	80
Mazda	813	13	50	44	-	-	-	-	-	-	920	709
M/Benz	329	3	14	9	28	-	-	-	9	3	395	338
Mitsubishi	77	-	11	5	1	-	-	-	-	-	94	111
Nissan	289	203	134	57	1	-	-	-	-	-	684	498
Opel	21	1	-	-	-	-	-	-	-	-	22	11
Peugeot	9	-	-	-	-	-	-	-	-	-	9	10
Renault	8	1	-	-	-	-	1	1	-	-	11	8
Scania	-	3	-	-	4	-	-	-	-	-	7	18
Subaru	42	-	-	-	-	-	-	-	-	-	42	32
Toyota	3,997	570	204	7	1	-	-	-	-	-	4,779	4,435
VW	631	18	1	-	-	-	-	-	-	-	650	515
Volvo	68	-	10	-	2	-	-	-	-	2	82	85
Yamaha	-	-	-	-	-	-	-	-	-	-	-	36
Other	91	8	42	205	-	45	55	435	38	53	972	647
Total	8,176	1,069	528	336	48	52	126	437	54	59	10,885	9,205

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.3 First Registrations by Month, Q1 2015

The month of June recorded the highest number of first registrations during the quarter under review, constituting 36.7 percent of the total first registrations. The months of April and May contributed 31.0 and 32.3 percent respectively to the total motor vehicle first registrations.

Toyota was the most preferred vehicle in all the three months of Q2 2015. It constituted 73.1 percent of the motor vehicle first registrations in April 2015 and 75.1 percent in May 2015. The month of June 2015 shows Toyota dominating with 76.1 percent of the total motor vehicle first registrations. This is shown in **Table 14**.

Table 14: Motor Vehicle First Registrations by Month and Body Type, Q2 2015

Month	2015											2014
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
January	2,014	371	140	96	11	29	69	136	7	32	2,905	3,086
February	2,140	329	142	105	13	12	52	111	25	17	2,946	3,202
March	2,420	356	174	117	20	19	43	172	8	25	3,354	3,653
Total	6,574	1,056	456	318	44	60	164	419	40	74	9,205	9,941
April	2,465	345	171	94	13	25	36	171	22	28	3,370	3,140
May	2,655	376	168	112	20	9	37	112	15	12	3,516	3,277
June	3,056	348	189	130	15	18	53	154	17	19	3,999	3,383
Total	8,176	1,069	528	336	48	52	126	437	54	59	10,885	9,800
Percent of Total												
January	69.3	12.8	4.8	3.3	0.4	1.0	2.4	4.7	0.2	1.1	100	
February	72.6	11.2	4.8	3.6	0.4	0.4	1.8	3.8	0.8	0.6	100	
March	72.2	10.6	5.2	3.5	0.6	0.6	1.3	5.1	0.2	0.7	100	
Total	71.4	11.5	5.0	3.5	0.5	0.7	1.8	4.6	0.4	0.8	100	
April	73.1	10.2	5.1	2.8	0.4	0.7	1.1	5.1	0.7	0.8	100	
May	75.5	10.7	4.8	3.2	0.6	0.3	1.1	3.2	0.4	0.3	100	
June	76.4	8.7	4.7	3.3	0.4	0.5	1.3	3.9	0.4	0.5	100	
Total	75.1	9.8	4.9	3.1	0.4	0.5	1.2	4.0	0.5	0.5	100	
Percent of Total												
January	30.6	35.1	30.7	30.2	25.0	48.3	42.1	32.5	17.5	43.2	31.6	
February	32.6	31.2	31.1	33.0	29.5	20.0	31.7	26.5	62.5	23.0	32.0	
March	36.8	33.7	38.2	36.8	45.5	31.7	26.2	41.1	20.0	33.8	36.4	
Total	100	100	100	100	100	100	100	100	100	100	100	
April	30.1	32.3	32.4	28.0	27.1	48.1	28.6	39.1	40.7	47.5	31.0	
May	32.5	35.2	31.8	33.3	41.7	17.3	29.4	25.6	27.8	20.3	32.3	
June	37.4	32.6	35.8	38.7	31.3	34.6	42.1	35.2	31.5	32.2	36.7	
Total	100	100	100	100	100	100	100	100	100	100	100	

Source: Department of Road, Transport and Safety, Ministry of Transport & Communications

2.2.2 Motor Vehicle Renewals

2.2.2.1 Motor Vehicle Renewals by Quarter & Type

Table 15: Motor Vehicle Licence Renewals by Vehicle Type, 2001 - Q2 2015

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2001	45,408	57,273	6,429	5,267	696	2,720	5,713	240	1,125	124,871
2002	49,742	60,941	6,420	5,761	698	2,648	5,836	623	1,201	133,870
2003	56,409	65,892	7,003	6,208	707	2,524	6,649	778	1,241	147,411
2004	61,979	69,547	7,502	6,795	743	2,649	7,160	886	1,378	158,639
2005	69,151	71,277	7,773	7,615	662	2,497	7,654	954	1,371	168,954
2006	77,804	72,573	8,533	8,394	646	2,398	7,927	1,053	1,364	180,692
2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	193,527
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536
2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113
2011 Q1	36,270	20,551	4,457	2,684	322	833	3,130	618	612	69,477
2011 Q2	38,635	21,664	4,750	2,850	340	695	3,559	619	539	73,651
2011 Q3	46,467	24,852	5,423	3,322	355	1,233	4,332	676	695	87,355
2011 Q4	49,455	24,396	5,249	3,469	356	1,872	4,590	671	519	90,577
2012 Q1	39,321	20,603	4,773	2,781	330	902	3,422	694	498	73,324
2012 Q2	45,001	22,965	5,176	2,973	345	781	3,963	693	545	82,442
2012 Q3	52,065	24,929	5,676	3,575	374	1,329	4,533	758	533	93,772
2012 Q4	55,226	25,088	5,464	3,564	364	1,932	4,592	748	473	97,451
2013 Q1	43,026	20,521	4,800	2,923	347	922	3,540	588	562	77,229
2013 Q2	49,902	23,453	5,635	3,289	383	869	4,102	679	498	88,810
2013 Q3	54,593	24,666	5,702	3,769	328	1,461	4,488	710	491	96,208
2013 Q4	58,333	25,202	5,653	3,715	340	1,856	5,005	740	445	101,289
2014 Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	81,837
2014 Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	91,744
2014 Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	100,254
2014 Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	110,278
2015 Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
2015 Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Motor vehicle renewals on average keep on increasing from year to year and Quarter to Quarter. This is because of the fact that as long as there are first registrations renewals will keep increasing. See **Table 15**.

Motor vehicle renewals increased by 12.7 percent in Q2 2015 after 99,114 vehicles were registered in the quarter as compared to 87,921 vehicles registered in Q1 2015. When compared to the same quarter of the previous year, Q2 2014, there was an increase of 8 percent. The increase was realized across all the vehicle types.

2.2.2.2 Motor Vehicle Renewals by Month

Table 16: Motor Vehicle Renewals by Month and Body Type, 2014 - Q2 2015

Year/Quarter	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
2014 Jan	14,243	6,646	1,548	838	73	107	389	1,204	153	185	25,386
2014 Feb	15,240	7,184	1,713	949	93	125	287	1,185	195	187	27,158
2014 Mar	16,271	7,947	1,819	1,011	94	118	280	1,353	207	193	29,293
2014 Q1	45,754	21,777	5,080	2,798	260	350	956	3,742	555	565	81,837
2014 Apr	17,183	7,658	1,872	1,071	163	141	264	1,351	223	141	30,067
2014 May	17,228	7,774	1,851	1,010	138	116	277	1,334	215	167	30,110
2014 Jun	18,014	8,124	1,929	1,061	122	98	294	1,533	221	171	31,567
2014 Q2	52,425	23,556	5,652	3,142	423	355	835	4,218	659	479	91,744
2014 July	19,577	8,563	2,028	1,104	139	114	412	1,640	216	194	33,987
2014 Aug	17,813	7,503	1,879	983	130	121	403	1,448	218	159	30,657
2014 Sept	20,670	8,841	1,985	1,291	151	138	544	1,595	220	175	35,610
2014 Q3	58,060	24,907	5,892	3,378	420	373	1,359	4,683	654	528	100,254
2014 Oct	20,121	8,637	2,074	1,134	119	114	683	1,629	278	147	34,936
2014 Nov	20,195	8,175	1,862	1,083	151	99	725	1,525	187	156	34,158
2014 Dec	24,914	9,345	2,191	1,366	191	128	775	1,963	180	131	41,184
2014 Q4	65,230	26,157	6,127	3,583	461	341	2,183	5,117	645	434	110,278
2015 Jan	14,455	6,289	1,618	917	71	126	395	1,185	167	184	25,407
2015 Feb	16,178	7,359	1,758	1,023	122	92	368	1,262	206	222	28,590
2015 Mar	19,451	8,510	2,076	1,212	149	143	390	1,599	208	186	33,924
2015 Q1	50,084	22,158	5,452	3,152	342	361	1,153	4,046	581	592	87,921
2015 Apr	19,767	8,193	2,092	1,135	136	165	338	1,474	243	177	33,720
2015 May	18,442	7,555	1,930	1,111	124	119	316	1,352	213	158	31,320
2015 Jun	20,123	8,308	2,039	1,133	162	108	302	1,491	218	190	34,074
2015 Q2	58,332	24,056	6,061	3,379	422	392	956	4,317	674	525	99,114

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Most renewals in Q2, 2015 were done in June, accounting for 34.4 percent of all the renewals. April and June contributed 34.0 and 31.6 percent respectively. Compared to the same months of the previous year, the renewals increased for all the three months, April, May and June. They registered and increase 12.1, 4 and 7.9 percent respectively. See **Table 16**.

2.2.2.3 Motor Vehicle Renewals by Station

Most of the renewals done under the Quarter under review were done in the southern District (44.8 percent). The bulk of the renewals in the Southern district were done in Gaborone (81percent). Central District was the second contributing 16 percent to the total renewals done in Q2 2015. The least number of renewals was done in Chobe District constituting 1.3 percent. See **Tables 17**.

Table 17: Motor Vehicle License Renewals by Station and Body Type, Q2 2015

SOUTHERN DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Digawana	49	24	4	9	-	-	-	3	-	-	89
Gaborone	22,273	7,254	2,148	1,419	169	240	253	1,608	324	246	35,934
Goodhope	150	94	20	8	2	1	7	10	-	-	292
Jwaneng	1,061	705	104	83	13	5	32	66	5	7	2,081
Kanye	1,214	755	125	72	6	2	61	72	5	5	2,317
Khakhea	1	-	1	-	-	-	-	-	-	-	2
Lobatse	1,972	679	251	105	19	8	47	164	36	17	3,298
Mabule	-	-	-	-	-	-	-	-	-	-	-
Mabutsane	24	29	1	3	-	-	1	2	-	-	60
Mmathethe	20	11	-	1	-	-	-	1	-	-	33
Moshupa	152	78	14	9	-	1	10	6	-	-	270
Total	26,916	9,629	2,668	1,709	209	257	411	1,932	370	275	44,376

KGATLENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bokaa	70	37	7	9	-	-	1	3	-	-	127
Mochudi	1,285	713	151	89	8	2	63	131	5	27	2,474
Oodi	61	24	6	8	-	-	2	3	-	-	104
Sikwane	19	22	6	2	-	-	2	2	-	-	53
Total	1,435	796	170	108	8	2	68	139	5	27	2,758

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Gaborone contributed 81 percent of all the renewals done in the Southern District. Lobatse followed with 7.4 percent. There were no vehicle renewals in Mabule just like it was in the previous quarter Q1, 2015. Mochudi contributed most of the renewals registered in Kgatlheng District, it constituted 89.7 percent of the renewals done in Kgatlheng. See **Table 17**.

Kweneng District constituted 12.9 percent of the total renewals. Most of the renewals were done in Mogoditshane contributing to 65.4 percent of the renewals for the district. The South East District contributed 2.3 percent to the total renewals, Chobe contributed 1.3 percent and Ghanzi District contributed 1.5 percent. See **Table 17**.

In North East district, the majority of renewals were recorded in Francistown contributing 84 percent to the renewals in North East. Maitengwe and Nkange recorded no renewals just like in the previous quarter, Q1 2015.

In Kgalagadi District, Tsabong and Kang contributed 62.2 and 24.7 percent of renewals respectively. See **Table 17**.

Table 17 cont: Motor Vehicle License Renewals by Station and Body Type, Q2 2015

KWENENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Molepolole	1,613	919	149	80	6	4	58	106	4	6	2,945
Gabane	168	91	22	29	1	-	2	8	-	-	321
Kopong	59	23	9	4	-	-	-	4	-	-	99
Lentsweletau	-	-	-	-	-	-	-	-	-	-	-
Lethakeng	70	72	5	1	-	-	4	4	-	-	156
Metsimothabe	22	6	-	1	-	-	-	2	-	-	31
Mmankgodi	35	16	1	2	-	-	-	-	-	-	54
Mogoditshane	6,192	910	583	395	18	8	24	185	28	29	8,372
Motokwe	-	-	-	-	-	-	-	-	-	-	-
Sojwe	7	10	-	-	-	-	1	3	10	1	32
Thamaga	302	127	18	15	-	1	3	10	1	1	478
Thebephatshwa	201	55	9	4	1	-	1	6	-	-	277
Takatokwane	18	12	3	1	-	-	3	1	-	-	38
Total	8,687	2,241	799	532	26	13	96	329	43	37	12,803

SOUTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ramotswa	1,194	569	118	85	6	27	23	62	10	23	2,117
Otse	-	-	-	-	-	-	-	-	-	-	-
Taung	13	6	-	3	-	-	-	-	-	-	22
Tlokweneng	97	39	10	1	-	1	-	3	-	-	151
Total	1,304	614	128	89	6	28	23	65	10	23	2,290

CHOBE DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Kasane	722	349	41	3	7	16	95	7	7	-	1,247
Chobe	11	5	1	-	-	-	-	-	-	-	17
Kavimba	-	-	-	-	-	-	-	-	-	-	-
Panda	8	5	-	1	-	-	-	1	-	-	15
Total	741	359	42	4	7	16	95	8	7	-	1,279

GHANZI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ghanzi	690	563	60	20	5	3	10	94	13	2	1,460

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Central District contributed 16 percent to the total renewals done in Q2 2015. Three stations in the Central District have the highest number of renewals namely Selibe-Phikwe (24.3 percent), Mahalapye (18.4 percent) and Palapye (17.4 percent).

The North West District contributed 5.7 percent to Q2 2015 total renewals. Maun recorded most of the renewals (77.7 percent) done in the North West District. See **Table 17**.

Table 17 cont: Motor Vehicle License Renewals by Station and Body Type, Q2 2015

NORTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses / Tankers	Others	Total
Francistown	5,502	2,242	687	268	61	19	63	475	93	52	9,462
Maitengwe	-	-	-	-	-	-	-	-	-	-	-
Makaleng	52	22	3	3	-	-	1	-	-	-	81
Masunga	328	169	38	21	3	-	1	14	3	-	577
Mathangwane	31	28	3	2	-	-	-	3	-	2	69
Matsioloje	19	14	2	2	-	-	-	2	-	-	39
Nkange	-	-	-	-	-	-	-	-	-	-	-
Ramokgwebana	29	16	3	1	-	-	-	5	-	-	54
Sebina	52	38	13	2	-	-	4	3	-	-	112
Tshesebe	30	19	3	-	-	-	-	-	-	-	52
Tutume	394	300	64	16	4	-	8	25	-	2	813
Total	6,437	2,848	816	315	68	19	77	527	96	56	11,259
K GALAGADI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses / Tankers	Others	Total
Charleshill	-	-	-	-	-	-	-	-	-	-	-
Hukuntsi	86	77	2	2	-	-	-	11	-	1	179
Kalkfontein	-	-	-	-	-	-	-	-	-	-	-
Kang	129	155	16	12	-	-	3	20	2	3	340
Lehututu	-	-	-	-	-	-	-	-	-	-	-
Middlepits	-	-	-	-	-	-	-	-	-	-	-
Ncojane	-	-	-	-	-	-	-	-	-	-	-
Tsabong	400	345	40	12	3	1	11	37	5	1	855
Werda	-	-	-	-	-	-	-	-	-	-	-
Total	615	577	58	26	3	1	14	68	7	5	1,374

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 17 cont: Motor Vehicle License Renewals by Station and Body Type, Q2 2015

Central District											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses / Tankers	Others	Total
Bobonong	148	157	54	43	-	2	2	86	-	4	496
Kalamare	4	2	-	-	-	-	-	-	-	-	6
Lethakane	1,067	654	125	70	13	15	7	66	2	5	2,024
Machaneng	-	2	1	-	-	-	-	-	-	-	3
Mahalapye	1,613	893	175	76	7	3	37	105	-	10	2,919
Matsioloje	-	-	-	-	-	-	-	-	-	-	-
Mmadinare	54	37	5	4	-	-	-	8	-	-	108
Moeng	20	9	2	-	-	-	-	1	-	-	32
Mookane	-	-	-	-	-	-	-	-	-	-	-
Mopipi	-	-	-	-	-	-	-	-	-	-	-
Orapa	327	149	17	13	1	-	1	16	-	-	524
Palapye	1,466	703	196	72	20	8	33	176	50	27	2,751
Pilikwe	-	-	-	-	-	-	-	-	-	-	-
Rakops	37	37	2	-	-	-	1	2	-	1	80
Ramokgonami	23	23	4	-	-	-	1	1	-	-	52
Sefhare	53	40	7	1	-	-	3	4	-	-	108
S/Phikwe	2,138	992	274	108	22	11	20	227	31	18	3,841
Serowe	1,247	809	135	68	3	1	27	95	6	6	2,397
Shashe	-	-	-	-	-	-	-	-	-	-	-
Sherwood	23	12	2	1	-	1	-	1	-	-	40
Shoshong	53	33	2	-	-	-	1	2	-	1	92
Tonota	203	127	17	2	-	-	4	8	-	-	361
Tumasera	1	-	-	-	-	-	-	-	-	-	1
Total	8,477	4,679	1,018	458	66	41	137	798	89	72	15,835
NORTH WEST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses / Tankers	Others	Total
Etsha	2	2	-	-	-	-	-	-	-	-	4
Gumare	216	126	12	2	-	-	2	7	-	3	368
Gweta	7	10	2	-	-	-	1	4	-	-	24
Maun	2,346	1,333	245	96	17	8	21	308	16	25	4,415
Nata	100	63	15	1	1	1	1	4	-	-	186
Sehithwa	-	-	-	-	-	-	-	-	-	-	-
Shakawe	168	87	17	9	3	3	-	13	-	-	300
Sowa	191	129	11	10	3	-	-	21	18	-	383
Total	3,030	1,750	302	118	24	12	25	357	34	28	5,680
GRAND TOTAL	58,332	24,056	6,061	3,379	422	392	956	4,317	674	525	99,114

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.2.3 Motor Vehicle Renewals by Make

Table 18: Motor Vehicle License Renewals by Make and Body Type, Q2 2015

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Audi	1,158	-	-	-	-	-	-	-	-	-	1,158
BMW	2,732	-	-	-	-	17	-	-	-	-	2,749
Chevrolet	483	235	-	4	-	-	-	-	-	-	722
Chrysler	112	1	-	2	-	-	-	-	-	-	115
Daewoo	59	-	-	-	-	-	-	-	-	-	59
Dodge	107	8	-	-	-	-	-	-	-	-	115
Ford	1,002	1,807	18	24	3	-	162	-	-	1	3,017
Hino	-	1	220	3	10	-	-	-	5	-	239
Honda	2,759	1	-	-	-	97	-	-	-	-	2,857
Hyundai	760	82	53	7	1	-	-	-	-	2	905
Isuzu	68	2,430	138	14	13	-	-	4	7	6	2,680
Iveco	-	6	24	19	13	-	-	-	1	3	66
Jeep	475	8	-	-	-	-	-	1	-	-	484
Kia	548	2	75	1	-	-	-	-	-	-	626
Land Rover	614	397	2	1	-	-	-	-	-	1	1,015
Mahindra	6	117	3	-	1	-	1	-	-	-	128
MAN	-	-	80	-	17	-	-	-	11	2	110
Massey Ferguson	-	-	-	-	-	-	477	-	-	-	477
Mazda	4,407	1,245	331	342	41	-	-	-	-	-	6,366
M/Benz	2,364	47	322	94	114	-	6	-	78	7	3,032
Mitsubishi	1,415	219	129	39	14	-	-	-	2	2	1,820
Nissan	3,212	3,173	1,095	322	38	-	-	-	48	5	7,893
Opel	576	293	-	1	-	-	-	-	-	-	870
Peugeot	162	14	-	14	-	-	-	-	-	-	190
Renault	130	7	3	-	-	-	-	1	-	-	141
Scania	-	-	95	-	63	-	-	2	216	1	377
Subaru	356	-	-	-	-	-	-	-	-	-	356
Toyota	29,279	13,214	2,965	2,338	52	-	-	-	11	13	47,872
VW	4,220	179	4	124	17	-	-	-	-	1	4,545
Volvo	662	-	56	-	20	-	6	-	79	29	852
Yamaha	-	-	-	-	-	278	-	-	-	-	278
Other	666	570	448	30	5	-	304	4,309	216	452	7,000
Total	58,332	24,056	6,061	3,379	422	392	956	4,317	674	525	99,114

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Toyota had the highest number of renewals (48.3 percent), the second highest was the Nissan which made up 8 percent of renewals in Q2 2015. See **Table 18** above.

2.3. Rail Transport

Rail Transport deals with goods transported by rail and the revenue generated from the conveyance of those goods.

2.3.1. Goods Traffic

Goods referred to as Botswana Origin are made up of Total Exports and Local Traffic goods while those referred to as Botswana Total are made up of Total Imports and Botswana Origin goods. Total Traffic is then derived from adding Botswana Total and Transit Traffic (transit Traffic is goods passing through Botswana in transit to other countries).

Total goods traffic in net tonnes increased by 0.9 percent from 472,813 in Q1 2015 to 476,983 in Q2, 2015. Total goods imported into Botswana in Q2 2015 decreased by 13.5 percent from 212,221 net tonnes in Q1 2015 to 183,591 net tonnes. Comparing Q2 2015 to Q2 2014, goods imported in this Quarter went up by 2.1 percent from 179,780 net tonnes in Q2 2014 to 183,591 net tonnes in Q2 2015. Exports and local traffic goods accounted for 38.2 percent and 17.4 percent of the goods traffic respectively, while Transit traffic accounted for 5.9 percent only. See **Table 19**.

Table 19: Rail Goods Traffic by Direction (Net tonnes), 2003 - Q2 2015

Year/Quarter	Imports			Exports				Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports						
2003	127,873	836,992	964,865	106,684	328,433	435,117	356,616	791,733	1,756,598	239,231	1,995,829	
2004	118,191	891,812	1,010,003	101,943	383,076	485,019	345,826	830,845	1,840,848	133,249	1,974,097	
2005	108,123	687,578	795,701	113,960	456,377	570,337	323,942	894,279	1,689,980	107,071	1,797,051	
2006	100,807	644,469	745,276	123,824	386,688	510,512	343,026	853,538	1,598,814	113,793	1,712,607	
2007	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660	
2008	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499	
2009	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451	
2010	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811	
2011	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811	
2012	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896	
2013	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158	
2014	14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813	
2011 Q1	17,851	269,503	287,354	16,770	121,444	138,214	90,471	228,684	516,036	10,000	526,036	
2011 Q2	14,483	276,390	290,873	16,198	111,119	127,317	81,625	208,941	499,814	7,000	506,814	
2011 Q3	22,927	274,000	296,927	37,135	105,195	142,330	67,212	209,542	506,470	-1,044	511,514	
2011 Q4	21,493	227,551	249,044	24,562	120,149	144,711	79,692	224,403	473,447	17,000	490,447	
2012 Q1	16,069	225,092	241,161	32,094	98,360	130,454	89,576	220,030	461,191	29,000	490,191	
2012 Q2	10,570	257,367	267,937	29,686	106,831	136,517	70,648	207,165	475,102	11,000	486,102	
2012 Q3	7,412	250,174	257,586	22,828	137,403	160,231	89,268	249,499	507,085	18,000	525,085	
2012 Q4	19,702	227,407	247,109	21,581	113,985	135,566	95,959	231,525	478,634	4,884	483,518	
2013 Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457	
2013 Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385	
2013 Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450	
2013 Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865	
2014 Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108	
2014 Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230	
2014 Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898	
2014 Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576	
2015 Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813	
2015 Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983	

Source: Botswana Railways

During the quarter under review, the month of June contributed 38.4 percent of the total rail goods. April and May contributed 30.2 percent and 31.3 percent respectively. Of all the goods transported through the rail, 38.2 percent were total exports and 38.4 were total imports. See **Table 20** below

Table 20: Rail Goods Traffic by Direction (Net tonnes) by Month, Q2 2015

Year/Month	Imports			Exports								
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
2014	Jan	67	71,524	71,591	6,134	51,892	58,026	21,811	79,837	151,428	8,000	159,428
	Feb	456	61,065	61,521	9,111	41,551	50,663	22,438	73,101	134,621	9,000	143,621
	Mar	230	49,482	49,712	13,727	43,091	56,818	15,529	72,347	122,059	16,000	138,059
	Q1	753	182,071	182,824	28,972	136,534	165,507	59,778	225,285	408,108	33,000	441,108
April	1,115	54,556	55,671	8,810	53,399	62,209	22,433	84,642	140,313	17,000	157,313	
May	-	51,794	51,794	11,783	53,718	65,501	23,668	89,169	140,963	5	140,968	
June	2,857	69,458	72,315	8,182	44,810	52,992	24,642	77,634	149,949	10,000	159,949	
Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230	
July	3,501	69,515	73,016	9,436	43,685	53,121	31,061	84,182	157,198	10,000	167,198	
Aug	-	66,746	66,746	11,736	53,337	65,073	19,127	84,200	150,946	15,000	165,946	
Sept	4,125	58,735	62,860	5,812	55,613	61,426	25,467	86,893	149,753	15,001	164,754	
Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898	
Oct	33	58,893	58,926	8,282	59,118	67,400	28,071	95,471	154,397	8,000	162,397	
Nov	181	65,083	65,264	10,685	36,623	47,308	22,259	69,567	134,831	10,000	144,831	
Dec	2,340	46,636	48,976	5,312	52,060	57,372	21,000	78,372	127,348	8,000	135,348	
Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576	
2015	Jan	3,078	67,711	70,789	5,742	68,182	73,924	22,507	96,432	167,220	9,000	176,220
	Feb	618	60,484	61,102	3,097	42,935	46,032	22,772	68,804	129,906	8,000	137,906
	Mar	5,356	74,975	80,331	3,791	31,013	34,804	31,552	66,356	146,686	12,000	158,686
	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
Apr	3,531	50,459	53,990	4,718	48,372	53,089	27,155	80,245	134,235	10,000	144,235	
May	3,203	54,278	57,480	6,802	52,717	59,519	26,504	86,024	143,504	6,000	149,504	
June	2,345	69,775	72,120	6,169	63,663	69,832	29,292	99,124	171,244	12,000	183,244	
Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983	

Source: Botswana Railways, Ministry of Transport and Communications

2.3.2 Revenue

Revenue generated from goods transported through the rail amounted to P80.1 million in Q2 2015, an increase of 6.2 percent from the amount of P75.4 million generated in Q1 2015. Compared to the same quarter in the previous year, Q2 2014, there was a decline of 2.7 percent. Details are shown in **Table 21**.

Table 21: Revenue from Goods Traffic ('000 Pula), 2003 - Q2 2015

Year	Quarter	Imports			Exports			Total				
		From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2003		6,075	38,088	44,163	6,841	30,323	37,164	21,401	58,565	102,728	17,170	119,898
2004		6,117	44,509	50,626	7,149	36,245	43,394	19,678	63,072	113,698	5,139	118,837
2005		6,269	40,125	46,394	8,818	48,230	57,048	26,628	83,676	130,070	16,719	146,789
2006		6,363	39,952	46,315	10,109	56,838	66,947	36,815	103,762	150,077	14,354	164,431
2007		6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
2008		4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
2009		3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010		3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011		5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012		3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013		2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014		1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2010	Q1	912	25,133	26,045	2,517	17,432	19,949	8,292	28,241	54,286	1,230	55,516
	Q2	792	22,985	23,777	1,658	16,663	18,321	9,508	27,829	51,606	2,711	54,317
	Q3	833	27,009	27,842	2,558	21,152	23,710	10,112	33,822	61,664	5,480	67,144
	Q4	970	23,966	24,936	2,082	17,111	19,193	10,194	29,387	54,323	1,979	56,302
2011	Q1	1,032	23,315	24,347	2,208	19,424	21,632	11,973	33,605	57,952	1,489	59,441
	Q2	1,034	28,143	29,177	2,113	20,184	22,297	11,481	33,778	62,955	1,059	64,014
	Q3	1,982	27,891	29,873	5,053	20,340	25,393	11,689	37,082	66,955	834	67,789
	Q4	1,592	25,631	27,223	3,367	21,452	24,819	10,023	34,842	62,065	2,104	64,169
2012	Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
	Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
	Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
	Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
2013	Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
	Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
	Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
	Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014	Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
	Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
	Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
	Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015	Q1	1472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Q2	1473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102

Source: Botswana Railways, Ministry of Transport and Communications

The month that generated the bulk of revenue in Q2 2015 is June, contributing 38.7 percent to total revenue. Total Revenue increased by 5.7 percent during the month of May and increased by 22.6 percent in June. See **Table 22**.

Table 22: Revenue from Goods Traffic ('000 Pula) by Month, Q2 2015

Year/ Month	Imports			Exports								
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
2014	Jan	11	9,820	9,831	1,031	10,476	11,507	3,223	14,730	24,561	2,447	27,008
	Feb	60	8,316	8,376	1,551	8,849	10,400	3,379	13,779	22,155	1,775	23,930
	Mar	29	8,102	8,131	2,344	9,263	11,607	2,576	14,183	22,314	3,202	25,516
	Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
Apr	154	12,010	12,164	1,554	10,378	11,932	3,617	15,549	27,713	3,178	30,891	
May	-	7,538	7,538	2,069	9,258	11,327	4,011	15,338	22,876	1,442	24,318	
June	237	9,781	10,018	1,346	9,980	11,326	3,765	15,091	25,109	1,984	27,093	
Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302	
July	279	9,515	9,794	1,602	9,726	11,328	4,874	16,202	25,996	1,573	27,569	
Aug	0	10,206	10,206	2,099	10,471	12,570	3,198	15,768	25,974	1,574	27,548	
Sept	586	9,032	9,618	1,035	10,423	11,458	4,561	16,019	25,637	1,575	27,212	
Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329	
Oct	6	10,433	10,439	1,463	11,244	12,707	5,039	17,746	28,185	1,515	29,700	
Nov	30	8,735	8,765	1,731	8,318	10,049	3,601	13,650	22,415	2,166	24,581	
Dec	332	7,362	7,694	922	9,778	10,700	3,376	14,076	21,770	1,025	22,795	
Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076	
2015	Jan	569	9,644	10,213	996	13,611	14,607	3,600	18,207	28,420	2,894	31,314
	Feb	117	7,462	7,579	541	8,872	9,413	1,410	10,823	18,402	2,895	21,297
	Mar	786	10,577	11,363	671	5,033	5,704	5,209	10,913	22,276	555	22,831
	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
Apr	538	7,378	7,916	853	8,604	9,457	4,673	14,130	22,046	1,838	23,884	
May	527	8,265	8,792	1,248	9,886	11,134	4,462	15,596	24,388	862	25,250	
June	408	9,562	9,970	1,116	12,770	13,886	5,549	19,435	29,405	1,563	30,968	
Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102	

Source: Botswana Railways, Ministry of Transport and Communications

2.4 Water Transport

Kazungula Ferry provides a gateway to countries in the North, mainly Angola, Democratic Republic of Congo, Zambia and Zimbabwe.

2.4.1 Kazungula Pontoon Passenger Movements

During the quarter under review, Q2, 2015, 116,496 people used the pontoon to either leave or get into the country. Of this total, 80.4 percent were foreigners while 19.6 percent were Batswana.

Compared to the previous quarter, Q1 2015, pontoon passengers increased by 20.8 percent. This increase was realized in both foreign and Batswana passengers. When compared to the same quarter of the previous year, Q2 2014, an increase of 3.8 percent was recorded, foreigners decreased by 0.7 percent while Batswana increased 27.6 percent. See **Table 23**.

Table 23: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q2 2015

	Quarter	Foreigners			Batswana			Grand Total
		Arrivals	Departures	Total	Arrivals	Departures	Total	
2013	Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
	Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
	Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
	Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
2014	Q1	44,227	43,588	87,815	6,084	5,900	11,984	99,799
	Q2	46,429	47,886	94,315	8,899	9,017	17,916	112,231
	Q3	52,374	54,985	107,359	9,876	9,811	19,687	127,046
	Q4	44,982	46,803	91,785	8,675	9,021	17,696	109,481
2015	Q1	40,783	39,279	80,062	8,245	8,152	16,397	96,459
	Q2	45,572	48,057	93,629	11,432	11,435	22,867	116,496

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

Most of the passengers were recorded during the month of June, contributing 35.5 percent of the total pontoon passengers. During the month of June 20,171 persons arrived into the country and 21,190 people left the country using the pontoon. The months of April and May recorded 40,766 and 34,369 passengers out of the total pontoon passengers respectively. See **Table 24**.

Table 24: Kazungula Pontoon Passengers by Month, Q2 2015

Month	Arrivals			Departures			Grand Total
	Batswana	Foreigners	Total	Batswana	Foreigners	Total	
January	2,698	14,952	17,650	2,558	13,581	16,139	33,789
February	2,659	12,715	15,374	2,559	12,675	15,234	30,608
March	2,888	13,116	16,004	3,035	13,023	16,058	32,062
Total	8,245	40,783	49,028	8,152	39,279	47,431	96,459
April	3,609	16,422	20,031	3,568	17,167	20,735	40,766
May	3,620	13,182	16,802	3,669	13,898	17,567	34,369
June	4,203	15,968	20,171	4,198	16,992	21,190	41,361
Total	11,432	45,572	57,004	11,435	48,057	59,492	116,496

Source: Kazungula Immigration Office

2.4.2 Kazungula Pontoon Transportation of Vehicles

The number of vehicles transported using the Kazungula Pontoon is shown in **Table 25**. A total of 15,629 vehicles were transported using the pontoon during this quarter, Q2 2015 and 66.2 percent of these vehicles were leaving the country. When compared to the previous quarter, Q1 2015, there was a decrease of 7.9 percent in the total number of vehicles transported by the pontoon.

Compared to the same quarter of the previous year, Q2 2014, the number of vehicles entering the country and vehicles leaving the country increased by 19.5 percent and 22.8 percent respectively.

The month of June contributed the highest number of vehicles transported by the pontoon with 38.3 percent. The months of April and May recorded 31 and 30.7 percent of the total vehicles transported by the pontoon in Q2, 2015.

Table 25 : Kazungula Pontoon Transportation of vehicles by Month, Q1 2013 - Q2 2015

		Vehicles In	Vehicles Out	Total
2013	Q1	5,780	6,020	11,800
	Q2	7,585	7,758	15,343
	Q3	7,840	8,459	16,299
	Q4	4,706	7,010	11,716
2014	Q1	4,228	8,249	12,477
	Q2	4,425	8,421	12,846
	Q3	4,496	8,860	13,356
	Q4	4,555	8,719	13,274
2015	Q1	6,292	10,676	16,968
	Q2	5,288	10,341	15,629
2015	April	1,780	3,070	4,850
	May	1,440	3,355	4,795
	June	2,068	3,916	5,984
	Q2	5,288	10,341	15,629
		Percentage of Total		
2013	Q1	49.0	51.0	100
	Q2	49.4	50.6	100
	Q3	48.1	51.9	100
	Q4	40.2	59.8	100
2014	Q1	33.9	66.1	100
	Q2	34.4	65.6	100
	Q3	33.7	66.3	100
	Q4	34.3	65.7	100
2015	Q1	37.1	62.9	100
	Q2	33.8	66.2	100
2015	April	36.7	63.3	100
	May	30.0	70.0	100
	June	34.6	65.4	100
	Q2	33.8	66.2	100

Source: Botswana Unified Revenue Services (BURS)

