



BOTSWANA TRANSPORT AND INFRASTRUCTURE STATISTICS

No. 2013/23

QUARTER 2, 2013
STATS BRIEF

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1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for second quarter 2013. All the data presented in this brief is in calendar year. More detailed statistics will be included in the 2013 Transport and Infrastructure Statistics main report.

The brief consists of three sections, which are as follows:

- Section 1: Air Transport
- Section 2: Motor Vehicle Registration
- Section 3: Railway Transport

Section 1: Air Transport

In this section, aircraft and air passenger movements are highlighted. The movements are categorized into scheduled and non-scheduled movements.

Section 2: Motor Vehicle Registration

This section looks at motor vehicle first registrations and renewal of motor vehicle licenses.

Section 3: Railway Transport

This part looks at the quantity of goods (in net tones) carried by rail and revenue generated from the conveyance of such goods



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2. EXECUTIVE SUMMARY

2.1 Air transport

This section deals with movement of aircrafts and air passengers both locally and internationally. The movements are categorized in to scheduled, non-scheduled and private movements. Scheduled aircrafts refers to commercial airlines operating on a timetable while non-scheduled aircrafts refers to commercial aircrafts that do not have to operate using a timetable but operate as and when needed. Private Aircrafts refers to non-commercial individual aircrafts.

2.1.1 Aircraft Movements

International and local aircraft movements increased in Q2 2013 compared to the previous quarter, Q1 2013.

Aircraft movements in Q2 2013 showed an increase of 24.0 percent, from 17,726 movements realized in Q1 2013 to 21,987. Domestic traffic increased by 27.8 percent, from 13,533 recorded in Q1 2013 to 17,291 in Q2 2013. International aircraft traffic increased by 12.0 percent, from 4,193 movements in Q1 2013 to 4,696 movements recorded in Q2 2013. Compared to the same quarter in the previous year, there was an increase of 4.6 percent from 21,029 movements recorded in Q2, 2012 to 21,987 movements recorded in Q2 2013. See **Table 1**.

**Table 1: Aircraft Movements by Quarter and Type of Movement,
Q1 2011 - Q1 2013**

| Year/Quarter | | International | Domestic | Total |
|--------------|----|------------------|----------|--------|
| | | Number | | |
| 2011 | Q1 | 4,136 | 11,194 | 15,330 |
| | Q2 | 5,494 | 15,966 | 21,460 |
| | Q3 | 5,796 | 19,592 | 25,388 |
| | Q4 | 4,538 | 16,083 | 20,621 |
| 2012 | Q1 | 3,718 | 11,600 | 15,318 |
| | Q2 | 4,638 | 16,391 | 21,029 |
| | Q3 | 5,108 | 19,318 | 24,426 |
| | Q4 | 4,421 | 14,970 | 19,391 |
| 2013 | Q1 | 4,193 | 13,533 | 17,726 |
| | Q2 | 4,696 | 17,291 | 21,987 |
| | | Percent of Total | | |
| 2011 | Q1 | 27.0 | 73.0 | 100 |
| | Q2 | 25.6 | 74.4 | 100 |
| | Q3 | 22.8 | 77.2 | 100 |
| | Q4 | 22.0 | 78.0 | 100 |
| 2012 | Q1 | 24.3 | 75.7 | 100 |
| | Q2 | 22.1 | 77.9 | 100 |
| | Q3 | 20.9 | 79.1 | 100 |
| | Q4 | 22.8 | 77.2 | 100 |
| 2013 | Q1 | 23.7 | 76.3 | 100 |
| | Q2 | 21.4 | 78.6 | 100 |

Source: Civil Aviation Authority of Botswana

Table 2: Aircraft Movements by Type of Flight and Month, Q1 & Q2 2013

| Flight Type | Quarter 1 | | | | Quarter2 | | | |
|-----------------|-------------------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|
| | January | February | March | Total | April | May | June | Total |
| | Number | | | | | | | |
| Scheduled | 1,482 | 1,344 | 1,460 | 4,286 | 1,348.0 | 1458 | 1385 | 4,191 |
| Non - Scheduled | 4,175 | 3,186 | 5,340 | 12,701 | 4,555.0 | 5880 | 6358 | 16,793 |
| Private | 188 | 323 | 228 | 739 | 287.0 | 370 | 346 | 1,003 |
| Total | 5,845 | 4,853 | 7,028 | 17,726 | 6,190 | 7,708 | 8,089 | 21,987 |
| | Percent of Total | | | | | | | |
| Scheduled | 34.6 | 31.4 | 34.1 | 100 | 32.2 | 34.8 | 33.0 | 100 |
| Non - Scheduled | 32.9 | 25.1 | 42.0 | 100 | 27.1 | 35.0 | 37.9 | 100 |
| Private | 25.4 | 43.7 | 30.9 | 100 | 28.6 | 36.9 | 34.5 | 100 |
| Total | 33.0 | 27.4 | 39.6 | 100 | 28.2 | 35.1 | 36.8 | 100 |
| | Percent of Total | | | | | | | |
| Scheduled | 25.4 | 27.7 | 20.8 | 24.2 | 21.8 | 18.9 | 17.1 | 19.1 |
| Non - Scheduled | 71.4 | 65.7 | 76.0 | 71.7 | 73.6 | 76.3 | 78.6 | 76.4 |
| Private | 3.2 | 6.7 | 3.2 | 4.2 | 4.6 | 4.8 | 4.3 | 4.6 |
| Total | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

Source: Civil Aviation Authority of Botswana

The month of June recorded the highest number of aircraft movements for Q2, 2013 with 36.8 percent while April recorded the lowest with 28.2 percent. Scheduled, non-scheduled and private aircraft traffic for Q2, 2013 constituted 19.1, 76.4 and 4.6 percent respectively. In Q2 2013, scheduled aircraft movements went down by 2.2 percent, from 4,286 realized in Q1 2013 to 4,191 in Q2 2013. An increase was realized in non-scheduled and private movements for Q2 2013. See **Table 2 above**.

Maun airport was the most frequented in Q2. It accounted for 60.1 percent of all the traffic which was mostly non-scheduled. Compared to Q1, the number of aircraft movements increased by 25.5 percent; in Q1 10,519 aircraft movements in Maun were registered while in Q2 13,204 were registered. Gaborone airport, which handles mostly international scheduled movements, was the second after Maun with 19.2 percent. Ghanzi airport had the least traffic with just 0.3 percent and did not have international traffic. This is shown in **Table 3**.

Table 3: Aircraft Movements by Airport and Type of Movement, Q1 2013

| Airport | Quarter 1 | | | Quarter2 | | |
|--------------|-------------------------|-----------------|-------------------------|-------------------------|-----------------|---------------|
| | International Movements | Local Movements | Total | International Movements | Local Movements | Total |
| | | | Number | | | |
| Gaborone | 2,646 | 1,482 | 4,128 | 2,702 | 1,509 | 4,211 |
| Maun | 688 | 9,831 | 10,519 | 793 | 12,411 | 13,204 |
| Kasane | 542 | 1,653 | 2,195 | 876 | 2,726 | 3,602 |
| F/Town | 185 | 434 | 619 | 254 | 507 | 761 |
| Phikwe | 132 | 69 | 201 | 71 | 62 | 133 |
| Ghanzi | - | 64 | 64 | - | 76 | 76 |
| Total | 4,193 | 13,533 | 17,726 | 4,696 | 17,291 | 21,987 |
| | | | Percent of Total | | | |
| Gaborone | 64.1 | 35.9 | 100 | 64.2 | 35.8 | 100 |
| Maun | 6.5 | 93.5 | 100 | 6.0 | 94.0 | 100 |
| Kasane | 24.7 | 75.3 | 100 | 24.3 | 75.7 | 100 |
| F/Town | 29.9 | 70.1 | 100 | 33.4 | 66.6 | 100 |
| Phikwe | 65.7 | 34.3 | 100 | 53.4 | 46.6 | 100 |
| Ghanzi | - | 100.0 | 100 | - | 100.0 | 100 |
| Total | 23.7 | 76.3 | 100 | 21.4 | 78.6 | 100 |
| | | | Percent of Total | | | |
| Gaborone | 63.1 | 11.0 | 23.3 | 57.5 | 8.7 | 19.2 |
| Maun | 16.4 | 72.6 | 59.3 | 16.9 | 71.8 | 60.1 |
| Kasane | 12.9 | 12.2 | 12.4 | 18.7 | 15.8 | 16.4 |
| F/Town | 4.4 | 3.2 | 3.5 | 5.4 | 2.9 | 3.5 |
| Phikwe | 3.1 | 0.5 | 1.1 | 1.5 | 0.4 | 0.6 |
| Ghanzi | - | 0.5 | 0.4 | - | 0.4 | 0.3 |
| Total | 100 | 100 | 100 | 100 | 100 | 100 |

Source: Civil Aviation Authority of Botswana

2.2 Air Passenger Movement

Total air passenger movements increased from 165,337 in Q1, 2013 to 191,863 in Q2, 2013, showing an increase of 16.0 percent. The month of June had the highest air passenger traffic, accounting for 35.2 percent of all the movements in Q2 2013. See **Tables 4** and **5**.

Compared to the same quarter of the previous year, total air passenger movements reduced by 0.7 percent, from 193,221 recorded in Q1 2012 to 191,863 passenger movements in Q2 2013.

**Table 4: Air Passenger Movements by Quarter and Type of Movement,
Q1 2011 - Q2 2013**

| Year/Quarter | International | | Domestic | Total |
|-------------------------|---------------|---------|----------|---------|
| | Number | | | |
| 2011 | Q1 | 90,447 | 74,083 | 164,530 |
| | Q2 | 106,507 | 94,509 | 201,016 |
| | Q3 | 113,459 | 108,299 | 221,758 |
| | Q4 | 103,147 | 98,010 | 201,157 |
| 2012 | Q1 | 87,167 | 77,018 | 164,185 |
| | Q2 | 98,857 | 94,364 | 193,221 |
| | Q3 | 109,466 | 104,075 | 213,541 |
| | Q4 | 104,158 | 89,872 | 194,030 |
| 2013 | Q1 | 88,220 | 77,117 | 165,337 |
| | Q2 | 100,534 | 91,329 | 191,863 |
| Percent of Total | | | | |
| 2011 | Q1 | 55.0 | 45.0 | 100 |
| | Q2 | 53.0 | 47.0 | 100 |
| | Q3 | 51.2 | 48.8 | 100 |
| | Q4 | 51.3 | 48.7 | 100 |
| 2012 | Q1 | 53.1 | 46.9 | 100 |
| | Q2 | 51.2 | 48.8 | 100 |
| | Q3 | 51.3 | 48.7 | 100 |
| | Q4 | 53.7 | 46.3 | 100 |
| 2013 | Q1 | 53.4 | 46.6 | 100 |
| | Q2 | 52.4 | 47.6 | 100 |

Source: Civil Aviation Authority of Botswana

Table 5: Air Passenger Movements by Month and Type of Flight, Q1 & Q2 2013

| Month | Flight Type | | | | Month | Flight Type | | | |
|-------------------------|----------------|-----------------|------------|----------------|--------------|----------------|-----------------|--------------|----------------|
| | Scheduled | Non - Scheduled | Private | Total | | Scheduled | Non - Scheduled | Private | Total |
| Number | | | | | | | | | |
| January | 40,610 | 11,125 | 261 | 51,996 | April | 45,524 | 12,063 | 141 | 57,728 |
| February | 42,237 | 8,568 | 321 | 51,126 | May | 50,637 | 14,969 | 793 | 66,399 |
| March | 48,527 | 13,286 | 402 | 62,215 | June | 48,769 | 18,111 | 583 | 67,463 |
| Total | 131,374 | 32,979 | 984 | 165,337 | Total | 144,930 | 45,143 | 1,517 | 191,590 |
| Percent of Total | | | | | | | | | |
| January | 78.1 | 21.4 | 0.5 | 100 | April | 78.9 | 20.9 | 0.2 | 100 |
| February | 82.6 | 16.8 | 0.6 | 100 | May | 76.3 | 22.5 | 1.2 | 100 |
| March | 78.0 | 21.4 | 0.6 | 100 | June | 72.3 | 26.8 | 0.9 | 100 |
| Total | 79.5 | 19.9 | 0.6 | 100 | Total | 75.6 | 23.6 | 0.8 | 100 |
| Percent of Total | | | | | | | | | |
| January | 30.9 | 33.7 | 26.5 | 31.4 | April | 31.4 | 26.7 | 9.3 | 30.1 |
| February | 32.2 | 26.0 | 32.6 | 30.9 | May | 34.9 | 33.2 | 52.3 | 34.7 |
| March | 36.9 | 40.3 | 40.9 | 37.6 | June | 33.7 | 40.1 | 38.4 | 35.2 |
| Total | 100 | 100 | 100 | 100 | Total | 100 | 100 | 100 | 100 |

Source: Civil Aviation Authority of Botswana

In both Q1 and Q2 of 2012 and the subsequent year, 2013, most of the passengers used scheduled flights and the least used private flights. For 2013 Q2, scheduled, non-scheduled, and private flights constituted 75.6, 23.6 and 0.8 percent respectively of all the passenger movements. The month of June recorded the highest number of passengers for all the types of flight, contributing to 35.2 of all the passengers.

Gaborone airport recorded the highest number of passengers compared to other airports in this quarter, accounting for 52.1 percent of the total. Ghanzi airport was the least used airport, accounting for only 0.1 percent of all the passengers. Even though Maun airport had the highest aircraft traffic in Q2 2013, it did not record the highest number of air passenger traffic. This is because aircraft traffic in Maun was dominated by non-scheduled domestic flights which normally carry a limited number of passengers as compared to scheduled international flights. This is shown in **Table 6**.

Table 6: Air Passenger Movement by Airport and Type of Movement, Q1 & Q2 2013

| Airport | Type of Movement | | Total |
|--------------|------------------|-------------------------|----------------|
| | International | Domestic | |
| | | Number | |
| Gaborone | 71,430 | 24,071 | 95,501 |
| Maun | 11,760 | 33,680 | 45,440 |
| Kasane | 2,966 | 10,414 | 13,380 |
| F/Town | 1,906 | 8,749 | 10,655 |
| Phikwe | 158 | 97 | 255 |
| Ghanzi | - | 106 | 106 |
| Total | 88,220 | 77,117 | 165,337 |
| | | Percent of Total | |
| Gaborone | 74.8 | 25.2 | 100 |
| Maun | 25.9 | 74.1 | 100 |
| Kasane | 22.2 | 77.8 | 100 |
| F/Town | 17.9 | 82.1 | 100 |
| Phikwe | 62.0 | 38.0 | 100 |
| Ghanzi | - | 100.0 | 100 |
| Total | 53.4 | 46.6 | 100 |
| | | Percent of Total | |
| Gaborone | 81.0 | 31.2 | 57.8 |
| Maun | 13.3 | 43.7 | 27.5 |
| Kasane | 3.4 | 13.5 | 8.1 |
| F/Town | 2.2 | 11.3 | 6.4 |
| Phikwe | 0.2 | 0.1 | 0.2 |
| Ghanzi | - | 0.1 | 0.1 |
| Total | 100 | 100 | 100 |

Source: Civil Aviation Authority of Botswana

3. MOTOR VEHICLE REGISTRATION

This section looks at motor vehicle registrations which include first registrations and renewal of motor vehicle licenses.

3.1. Motor Vehicle First Registrations

This section covers vehicles that were registered for the first time. These vehicles could either be new or pre-used. There was an increase of 1.9 percent in the number of vehicles registered for the first time in Q2, 2013 as compared to Q1, 2013.

Compared to the same quarter of the previous year (Q2 2012), Q2 2013 showed a decrease of 3.6 percent in new registrations. It recorded 10,128 new registrations while Q2 2012 recorded 10,506.

Passenger cars dominated in the type of vehicle registered for the first time in all the previous years. In Q2 2013, it accounted for 74.4 percent of all the new registrations, whilst 75.2 percent was registered in Q1 2013. This shows a decrease of 0.8 percentage points, between the quarters.

Table 7: Motor Vehicle New Registrations by Type of Vehicle, 2001 - Q2 2013

| Year/Quarter | Passenger | | Motor | | | | Tankers/ | | | Total | |
|----------------------------------|---------------|--------|--------|--------|--------|----------|----------|--------|--------|---------------|--------|
| | Cars | Vans | Trucks | Buses | Cycles | Tractors | Trailers | Horses | Others | | |
| | Number | | | | | | | | | | |
| 2001 | 7,465 | 5,492 | 963 | 788 | 137 | 180 | 841 | 37 | 252 | 16,155 | |
| 2002 | 9,313 | 7,006 | 1,136 | 745 | 153 | 218 | 1,114 | 80 | 277 | 20,042 | |
| 2003 | 8,272 | 5,031 | 1,170 | 804 | 97 | 170 | 1,061 | 162 | 324 | 17,091 | |
| 2004 | 11,608 | 4,908 | 1,146 | 1,433 | 109 | 163 | 1,023 | 135 | 212 | 20,737 | |
| 2005 | 12,905 | 3,110 | 1,219 | 1,298 | 110 | 141 | 960 | 167 | 179 | 20,089 | |
| 2006 | 13,073 | 2,462 | 1,395 | 709 | 104 | 138 | 1,123 | 275 | 163 | 19,442 | |
| 2007 | 16,538 | 3,935 | 2,121 | 784 | 164 | 226 | 1,457 | 326 | 325 | 25,876 | |
| 2008 | 20,037 | 5,912 | 3,031 | 1,031 | 255 | 430 | 1,792 | 392 | 533 | 33,413 | |
| 2009 | 19,354 | 5,831 | 2,970 | 1,136 | 241 | 801 | 2,029 | 396 | 567 | 33,325 | |
| 2010 | 20,972 | 4,040 | 2,581 | 1,084 | 249 | 671 | 1,825 | 259 | 248 | 31,929 | |
| 2011 | Q1 | 5,803 | 947 | 647 | 268 | 56 | 142 | 355 | 88 | 53 | 8,359 |
| | Q2 | 5,801 | 801 | 723 | 249 | 62 | 107 | 438 | 115 | 48 | 8,344 |
| | Q3 | 6,502 | 819 | 711 | 276 | 61 | 200 | 498 | 119 | 75 | 9,261 |
| | Q4 | 7,098 | 859 | 642 | 265 | 62 | 376 | 603 | 112 | 63 | 10,080 |
| 2012 | Q1 | 6,272 | 974 | 574 | 262 | 71 | 164 | 424 | 94 | 53 | 8,888 |
| | Q2 | 7,578 | 1,060 | 689 | 319 | 48 | 136 | 497 | 117 | 62 | 10,506 |
| | Q3 | 8,619 | 1,066 | 654 | 357 | 43 | 183 | 403 | 84 | 45 | 11,454 |
| | Q4 | 9,002 | 1,060 | 582 | 375 | 57 | 288 | 475 | 97 | 42 | 11,978 |
| 2013 | Q1 | 7,479 | 977 | 533 | 327 | 55 | 126 | 326 | 68 | 50 | 9,941 |
| | Q2 | 7,535 | 870 | 635 | 395 | 62 | 128 | 389 | 65 | 49 | 10,128 |
| Quarter to Quarter Change | | | | | | | | | | | |
| 2011 | Q2 | (0.0) | (15.4) | 11.7 | (7.1) | 10.7 | (24.6) | 23.4 | 30.7 | (9.4) | (0.2) |
| | Q3 | 12.1 | 2.2 | (1.7) | 10.8 | (1.6) | 86.9 | 13.7 | 3.5 | 56.3 | 11.0 |
| | Q4 | 9.2 | 4.9 | (9.7) | (4.0) | 1.6 | 88.0 | 21.1 | (5.9) | (16.0) | 8.8 |
| 2012 | Q1 | (11.6) | 13.4 | (10.6) | (1.1) | 14.5 | (56.4) | (29.7) | (16.1) | (15.9) | (11.8) |
| | Q2 | 20.8 | 8.8 | 20.0 | 21.8 | (32.4) | (17.1) | 17.2 | 24.5 | 17.0 | 18.2 |
| | Q3 | 13.7 | 0.6 | (5.1) | 11.9 | (10.4) | 34.6 | (18.9) | (28.2) | (27.4) | 9.0 |
| | Q4 | 4.4 | (0.6) | (11.0) | 5.0 | 32.6 | 57.4 | 17.9 | 15.5 | (6.7) | 4.6 |
| 2013 | Q1 | (16.9) | (7.8) | (8.4) | (12.8) | (3.5) | (56.3) | (31.4) | (29.9) | 19.0 | (17.0) |
| | Q2 | 0.7 | (11.0) | 19.1 | 20.8 | 12.7 | 1.6 | 19.3 | (4.4) | (2.0) | 1.9 |
| Percent of Total | | | | | | | | | | | |
| 2011 | Q1 | 69.4 | 11.3 | 7.7 | 3.2 | 0.7 | 1.7 | 4.2 | 1.1 | 0.6 | 100 |
| | Q2 | 69.5 | 9.6 | 8.7 | 3.0 | 0.7 | 1.3 | 5.2 | 1.4 | 0.6 | 100 |
| | Q3 | 70.2 | 8.8 | 7.7 | 3.0 | 0.7 | 2.2 | 5.4 | 1.3 | 0.8 | 100 |
| | Q4 | 70.4 | 8.5 | 6.4 | 2.6 | 0.6 | 3.7 | 6.0 | 1.1 | 0.6 | 100 |
| 2012 | Q1 | 70.6 | 11.0 | 6.5 | 2.9 | 0.8 | 1.8 | 4.8 | 1.1 | 0.6 | 100 |
| | Q2 | 72.1 | 10.1 | 6.6 | 3.0 | 0.5 | 1.3 | 4.7 | 1.1 | 0.6 | 100 |
| | Q3 | 75.2 | 9.3 | 5.7 | 3.1 | 0.4 | 1.6 | 3.5 | 0.7 | 0.4 | 100 |
| | Q4 | 75.2 | 8.8 | 4.9 | 3.1 | 0.5 | 2.4 | 4.0 | 0.8 | 0.4 | 100 |
| 2013 | Q1 | 75.2 | 9.8 | 5.4 | 3.3 | 0.6 | 1.3 | 3.3 | 0.7 | 0.5 | 100 |
| | Q2 | 74.4 | 8.6 | 6.3 | 3.9 | 0.6 | 1.3 | 3.8 | 0.6 | 0.5 | 100 |

Source: Department of Road Transport and Safety
 Note: LDV = Light Duty Vehicles

3.2 First Registrations by Station

Gaborone dominated new registrations in Q2, 2013, just as it did in the previous quarter; it accounted for 48.2 percent of all the registrations in Q2 2013. Bobonong and Shakawe registered the least number of vehicles, each registering only one vehicle. Bobonong had not recorded any new registrations in the previous quarter hence the increase in Q2, while Shakawe registered a decrease from 4 new registrations in Q1. This is shown in Tables 8.

Table 8: Motor Vehicle First Registrations by Station and Body Type, Q2 2013

| Station | Passenger Cars | Vans | Trucks | Mini Buses | Buses | Motor Cycles | Tractors | Trailers | Tankers & Horses | Others | Total Q2 | Total Q1 |
|---------------|----------------|------------|------------|------------|-----------|--------------|------------|------------|------------------|-----------|---------------|--------------|
| Bobonong | 1 | - | - | - | - | - | - | - | - | - | 1 | - |
| Francistown | 813 | 94 | 50 | 21 | 2 | 1 | 9 | 53 | 1 | - | 1,044 | 850 |
| Gaborone | 3,524 | 487 | 299 | 155 | 26 | 55 | 62 | 193 | 41 | 39 | 4,881 | 4,698 |
| Gantsi | 62 | 3 | - | - | - | - | 1 | 15 | 1 | - | 82 | 84 |
| Gumare | 2 | - | - | - | - | - | - | - | - | - | 2 | 8 |
| Jwaneng | 36 | 4 | 3 | 3 | - | 1 | 4 | 1 | - | - | 52 | 43 |
| Kang | 3 | - | 1 | - | - | - | 1 | - | - | - | 5 | 17 |
| Kanye | 21 | 2 | 1 | 2 | 1 | - | 3 | 1 | - | - | 31 | 85 |
| Kasane | 36 | 3 | 1 | 1 | - | 1 | - | 4 | 2 | - | 48 | 10 |
| Leflhakane | 50 | 2 | 5 | 2 | - | - | 1 | 6 | - | 1 | 67 | 42 |
| Leflhakeng | - | - | - | - | - | - | - | - | - | - | - | - |
| Lobatse | 659 | 38 | 81 | 28 | 3 | 1 | 9 | 24 | 2 | - | 845 | 1,246 |
| Mahalapye | 70 | 48 | 3 | 6 | - | 1 | 10 | 4 | - | - | 142 | 107 |
| Masunga | 4 | - | - | - | - | - | - | - | - | - | 4 | 3 |
| Maun | 265 | 67 | 12 | 14 | - | 1 | 2 | 15 | 11 | 1 | 388 | 348 |
| Mochudi | 45 | 4 | 2 | 1 | - | - | 5 | 7 | - | 2 | 66 | 53 |
| Mogoditshane | 1,479 | 10 | 148 | 89 | 1 | - | 5 | 15 | 4 | - | 1,751 | 1,475 |
| Molepolole | 32 | 1 | 2 | 4 | - | - | 3 | 13 | - | - | 55 | 39 |
| Oropa | - | - | - | - | - | - | - | - | - | - | - | - |
| Palapye | 92 | 8 | 7 | 2 | 1 | - | 4 | 10 | - | - | 124 | 96 |
| Ramotswa | 95 | 16 | 5 | 13 | - | - | 1 | 1 | 1 | 4 | 136 | 328 |
| Selebi-Phikwe | 156 | 53 | 9 | 13 | - | 1 | 4 | 18 | 1 | 2 | 257 | 227 |
| Serowe | 72 | 29 | 4 | 4 | 1 | - | 4 | 7 | 1 | - | 122 | 152 |
| Shakawe | 1 | - | - | - | - | - | - | - | - | - | 1 | 4 |
| Sowa | 4 | - | - | 1 | - | - | - | 1 | - | - | 6 | 5 |
| Tsabong | 10 | 1 | 2 | - | - | - | - | - | - | - | 13 | 14 |
| Tutume | 3 | - | - | 1 | - | - | - | 1 | - | - | 5 | 7 |
| Total | 7,535 | 870 | 635 | 360 | 35 | 62 | 128 | 389 | 65 | 49 | 10,128 | 9,941 |

Source: Department of Road Transport and Safety, Ministry of Transport & Communication

Table 9: Motor Vehicle Registrations by Make and Body Type, Q2 2013

| Make | Passenger Cars | Vans | Trucks | Mini Buses | Buses | Motor cycles | Tractors | Trailers | Tankers/Horses | Others | Total Q2 | Total Q1 |
|-----------------|----------------|------------|------------|------------|-----------|--------------|------------|------------|----------------|-----------|---------------|--------------|
| Audi | 166 | - | - | - | - | - | - | - | - | - | 166 | 150 |
| BWM | 438 | - | - | - | - | 1 | - | - | - | - | 439 | 396 |
| Chevrolet | 43 | - | 30 | - | - | - | - | - | - | - | 73 | 114 |
| Chrysler | 10 | - | - | - | - | - | - | - | - | - | 10 | 11 |
| Daewoo | 16 | 1 | - | - | - | - | - | - | - | - | 17 | - |
| Dodge | 1 | - | - | - | - | - | - | - | - | - | 1 | 27 |
| Datsan/Nissan | 427 | 106 | 112 | 58 | 2 | - | - | - | - | - | 705 | 211 |
| Ford | 81 | 93 | - | 3 | 1 | - | 17 | - | 1 | 1 | 197 | 17 |
| Hino | - | - | 24 | - | 1 | - | - | - | - | - | 25 | 333 |
| Honda | 376 | - | 1 | - | - | 18 | - | - | - | - | 395 | 46 |
| Hyundai | 29 | 2 | 2 | 2 | - | - | - | - | - | - | 35 | 123 |
| Isuzu | 6 | 62 | 8 | 2 | - | - | - | - | 2 | - | 80 | 8 |
| Iveco | - | 1 | 5 | - | - | - | - | - | 1 | - | 7 | 77 |
| Jeep | 63 | - | - | - | - | - | - | - | - | - | 63 | 31 |
| Kia | 83 | - | 3 | 1 | - | - | - | - | - | - | 87 | 71 |
| Land Rover | 78 | 17 | - | - | - | - | - | - | - | - | 95 | 25 |
| Mahindra | 2 | 10 | - | - | - | - | - | - | - | - | 12 | 22 |
| MAN | - | - | 11 | - | - | - | - | - | 13 | - | 24 | 48 |
| Massey Ferguson | - | - | - | - | - | - | 66 | - | - | - | 66 | 696 |
| Mazda | 689 | 10 | 53 | 47 | 1 | - | - | - | - | - | 800 | 284 |
| M/Benz | 222 | 3 | 26 | 16 | 11 | - | - | - | 7 | - | 285 | 219 |
| Mitsubishi | 139 | 7 | 19 | 9 | 1 | - | - | - | - | - | 175 | 720 |
| Opel | 14 | - | - | - | - | - | - | - | - | - | 14 | 36 |
| Peugeot | 19 | 2 | - | - | - | - | - | - | - | - | 21 | 26 |
| Renault | 6 | - | 2 | - | - | - | - | - | - | - | 8 | 9 |
| Scania | - | - | 22 | - | - | - | - | - | 21 | - | 43 | 39 |
| Subaru | 48 | 1 | - | - | - | - | - | - | - | - | 49 | 52 |
| Toyota | 3886 | 476 | 294 | 213 | 3 | - | - | - | - | - | 4872 | 4,778 |
| Volkswagen | 527 | 43 | 2 | 9 | 5 | - | - | - | - | - | 586 | 615 |
| Volvo | 75 | - | 3 | - | - | - | 1 | - | 5 | 2 | 86 | 82 |
| Yamaha | - | - | - | - | - | 9 | - | - | - | 1 | 10 | 25 |
| Other | 91 | 6 | 48 | - | 10 | 34 | 44 | 389 | 13 | 47 | 682 | 650 |
| Total | 7535 | 840 | 665 | 360 | 35 | 62 | 128 | 389 | 63 | 51 | 10,128 | 9,941 |

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Note: LDV = Light Duty Vehicles

Toyota remains the most acquired vehicle; it constituted 48.1 percent of newly acquired vehicles as compared to other makes in Q2, 2013. Daewoo which recorded no registrations in Q1 registered 17 vehicles in Q2, which were mainly passenger cars, contributing 0.2 percent of all the first registrations. Even in this quarter Massey Ferguson was the most preferred make of tractors, with a contribution of 51.6 percent of all tractors.

3.3 Motor Vehicle Renewals by Month

Renewals of motor vehicle licenses increased by 15.0 percent, from 77,229 recorded in Q1 2013 to 88,810 licenses in Q2 2013. Compared to the same quarter of the previous year, Q2 2013 registered an increase of 7.7 percent in motor vehicle license renewals; it recorded 88,810 license renewals against 82,442 recorded in Q2 2012.

Most renewals in Q2 2013 were done in May (accounting for 34.8 percent of all the renewals) and the least in June (accounting for 31.6 percent). Passenger cars accounted for 56.2 percent of all the renewals while Vans accounted for 26.4 percent of the total. This is shown in Table 10 and 11.

Table 10: Motor Vehicle Renewals by Vehicle Type, 2001 - Q2 2013

| Year/Quarter | Passenger Cars | Vans | Trucks | Buses | Motor Cycles | Tractors | Trailers | Tankers/Horses | Others | Total |
|--------------|----------------|--------|--------|--------|--------------|----------|----------|----------------|--------|---------|
| 2001 | 45,408 | 57,273 | 6,429 | 5,267 | 696 | 2,720 | 5,713 | 240 | 1,125 | 124,871 |
| 2002 | 49,742 | 60,941 | 6,420 | 5,761 | 698 | 2,648 | 5,836 | 623 | 1,201 | 133,870 |
| 2003 | 56,409 | 65,892 | 7,003 | 6,208 | 707 | 2,524 | 6,649 | 778 | 1,241 | 147,411 |
| 2004 | 61,979 | 69,547 | 7,502 | 6,795 | 743 | 2,649 | 7,160 | 886 | 1,378 | 158,639 |
| 2005 | 69,151 | 71,277 | 7,773 | 7,615 | 662 | 2,497 | 7,654 | 954 | 1,371 | 168,954 |
| 2006 | 77,804 | 72,573 | 8,533 | 8,394 | 646 | 2,398 | 7,927 | 1,053 | 1,364 | 180,692 |
| 2007 | 87,442 | 73,724 | 9,416 | 8,738 | 624 | 2,324 | 8,695 | 1,242 | 1,322 | 193,527 |
| 2008 | 99,581 | 76,845 | 11,073 | 9,189 | 703 | 2,678 | 9,469 | 1,413 | 1,364 | 212,315 |
| 2009 | 113,941 | 81,400 | 13,240 | 9,840 | 801 | 2,993 | 10,814 | 1,604 | 2,902 | 237,535 |
| 2010 | 153,989 | 91,715 | 18,652 | 12,243 | 1,286 | 4,162 | 14,688 | 2,464 | 2,303 | 301,502 |
| 2011 | 170,827 | 91,463 | 19,879 | 12,325 | 1,373 | 4,633 | 15,611 | 2,584 | 2,365 | 321,060 |
| 2012 | 191,613 | 93,585 | 21,089 | 12,893 | 1,413 | 4,944 | 16,510 | 2,893 | 2,049 | 346,989 |
| 2011 | | | | | | | | | | |
| Q1 | 36,270 | 20,551 | 4,457 | 2,684 | 322 | 833 | 3,130 | 618 | 612 | 69,477 |
| Q2 | 38,635 | 21,664 | 4,750 | 2,850 | 340 | 695 | 3,559 | 619 | 539 | 73,651 |
| Q3 | 46,467 | 24,852 | 5,423 | 3,322 | 355 | 1,233 | 4,332 | 676 | 695 | 87,355 |
| Q4 | 49,455 | 24,396 | 5,249 | 3,469 | 356 | 1,872 | 4,590 | 671 | 519 | 90,577 |
| 2012 | | | | | | | | | | |
| Q1 | 39,321 | 20,603 | 4,773 | 2,781 | 330 | 902 | 3,422 | 694 | 498 | 73,324 |
| Q2 | 45,001 | 22,965 | 5,176 | 2,973 | 345 | 781 | 3,963 | 693 | 545 | 82,442 |
| Q3 | 52,065 | 24,929 | 5,676 | 3,575 | 374 | 1,329 | 4,533 | 758 | 533 | 93,772 |
| Q4 | 55,226 | 25,088 | 5,464 | 3,564 | 364 | 1,932 | 4,592 | 748 | 473 | 97,451 |
| 2013 | | | | | | | | | | |
| Q1 | 43,026 | 20,521 | 4,800 | 2,923 | 347 | 922 | 3,540 | 588 | 562 | 77,229 |
| Q2 | 49,902 | 23,453 | 5,635 | 3,289 | 383 | 869 | 4,102 | 679 | 498 | 88,810 |

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Table 11: Renewals by Month of Registration Q2, 2011-2013

| Month | 2013 | | | | | | | | | | 2012 | 2011 | |
|--------------|----------------|---------------|--------------|--------------|------------|--------------|------------|--------------|----------------|------------|---------------|---------------|---------------|
| | Passenger Cars | Vans | Trucks | Mini Buses | Buses | Motor Cycles | Tractors | Trailors | Horses/Tankers | Others | | | Total |
| Jan | 13,464 | 6,248 | 1,471 | 830 | 73 | 128 | 394 | 1,114 | 189 | 177 | 24,088 | 21,272 | 19,691 |
| Feb | 14,117 | 6,852 | 1,578 | 832 | 95 | 99 | 289 | 1,102 | 185 | 202 | 25,351 | 25,136 | 22,980 |
| Mar | 15,445 | 7,421 | 1,751 | 967 | 126 | 120 | 239 | 1,324 | 214 | 183 | 27,790 | 26,911 | 26,793 |
| | 43,026 | 20,521 | 4,800 | 2,629 | 294 | 347 | 922 | 3,540 | 588 | 562 | 77,229 | 73,319 | 69,464 |
| Apr | 16,776 | 7,882 | 1,949 | 954 | 107 | 141 | 295 | 1,354 | 279 | 145 | 29,882 | 26,359 | 23,501 |
| May | 17,253 | 8,157 | 2,026 | 1,105 | 117 | 143 | 302 | 1,374 | 194 | 195 | 30,866 | 28,668 | 26,391 |
| Jun | 15,873 | 7,414 | 1,660 | 893 | 113 | 99 | 272 | 1,374 | 206 | 158 | 28,062 | 27,411 | 23,745 |
| Total | 49,902 | 23,453 | 5,635 | 2,952 | 337 | 383 | 869 | 4,102 | 679 | 498 | 88,810 | 82,438 | 73,637 |

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Table 12: Motor Vehicle License Renewals by Station and Body Type, Q2 2013

| Station | Passenger Cars | Vans | Trucks | Mini Buses | Buses | Motor Cycles | Tractors | Trailers | Tankers/Horses | Others | Total Q2 | Total Q1 |
|---------------|----------------|---------------|--------------|--------------|------------|--------------|------------|--------------|----------------|------------|---------------|---------------|
| Bobonong | 332 | 314 | 20 | 17 | 1 | - | 13 | 30 | 1 | - | 728 | 666 |
| Francistown | 5,167 | 2,561 | 722 | 245 | 75 | 1 | 73 | 608 | 117 | 46 | 9,615 | 8,221 |
| Gaborone | 21,773 | 7,651 | 2,242 | 1,387 | 392 | - | 227 | 1,614 | 322 | 279 | 35,887 | 31,360 |
| Gantsi | 562 | 572 | 63 | 13 | 11 | - | 8 | 87 | 8 | 6 | 1,330 | 1,085 |
| Gumare | 196 | 146 | 19 | 5 | - | - | 2 | 11 | 5 | - | 384 | 298 |
| Hukuntsi | - | - | - | - | - | - | - | - | - | - | - | - |
| Jwaneng | 874 | 586 | 90 | 50 | 11 | - | 33 | 55 | 3 | 7 | 1,709 | 1,577 |
| Kang | 132 | 205 | 23 | 11 | - | - | 5 | 7 | 3 | 3 | 389 | 317 |
| Kanye | 1,119 | 771 | 108 | 63 | 12 | - | 48 | 70 | 6 | 5 | 2,202 | 1,565 |
| Kasane | 535 | 317 | 70 | 32 | 6 | - | 15 | 67 | 17 | 3 | 1,062 | 1,044 |
| Letlhakane | 561 | 356 | 73 | 38 | 8 | - | 8 | 36 | 1 | 6 | 1,087 | 1,250 |
| Letlhakeng | 105 | 120 | 6 | 3 | - | - | 8 | 4 | - | - | 246 | 210 |
| Lobatse | 2,186 | 740 | 343 | 116 | 28 | - | 46 | 181 | 39 | 16 | 3,695 | 3,769 |
| Mahalapye | 1,045 | 756 | 124 | 55 | 14 | - | 68 | 94 | 7 | 5 | 2,168 | 1,894 |
| Masunga | 280 | 218 | 40 | 15 | 2 | - | 5 | 15 | 2 | 2 | 579 | 456 |
| Maun | 2,044 | 1,289 | 203 | 93 | 28 | - | 23 | 256 | 23 | 25 | 3,984 | 3,237 |
| Mochudi | 1,262 | 822 | 153 | 74 | 15 | - | 64 | 116 | 3 | 6 | 2,515 | 2,261 |
| Mogoditshane | 3,705 | 840 | 400 | 274 | 25 | - | 18 | 114 | 25 | 6 | 5,407 | 4,553 |
| Molepolole | 1,417 | 899 | 131 | 81 | 6 | - | 40 | 100 | 3 | 6 | 2,683 | 2,191 |
| Orapa | 510 | 395 | 32 | 32 | 11 | - | 12 | 31 | 1 | 2 | 1,026 | 678 |
| Palapye | 1,327 | 765 | 190 | 74 | 23 | - | 47 | 140 | 42 | 29 | 2,637 | 2,250 |
| Ramotswa | 975 | 411 | 74 | 75 | 6 | - | 18 | 54 | 8 | 11 | 1,632 | 1,527 |
| Selebi-Phikwe | 1,876 | 1,040 | 285 | 98 | 32 | - | 39 | 240 | 32 | 25 | 3,667 | 2,962 |
| Serowe | 1,000 | 735 | 128 | 58 | 7 | - | 32 | 103 | 4 | 8 | 2,075 | 1,979 |
| Shakawe | 87 | 64 | 5 | 7 | 1 | - | - | 9 | - | - | 173 | 176 |
| Sowa | 180 | 138 | 19 | 10 | 3 | - | 1 | 15 | - | 3 | 369 | 338 |
| Tsabong | 297 | 397 | 26 | 11 | 1 | - | 1 | 21 | 2 | 4 | 760 | 667 |
| Tutume | 355 | 345 | 46 | 15 | 1 | - | 15 | 24 | - | - | 801 | 698 |
| Total | 49,902 | 23,453 | 5,635 | 2,952 | 719 | 1 | 869 | 4,102 | 674 | 503 | 88,810 | 77,229 |

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Note: LDV = Light Duty Vehicles

Most of the renewals in Q2 2013 were done in Gaborone, which is 40.4 percent of the total; Even in Q1 Gaborone contributed 40.6 percent of the total renewals. Reasons for this are that Gaborone has more service-stations than any other area where registrations are done and also is home to most vehicle population in the country. Even though Gaborone had the highest number of registrations, Orapa registered the highest percentage increase in renewals with 51.3 percent; 678 renewals in Q1 compared to 1026 in Q2. Letlhakane, Lobatse and Shakawe registered decreases in renewals of 13.0, 1.9 and 1.7 percent respectively. Just like in Q1, Hukuntsi did not have any Vehicle renewals. See **Table 12** above.

Table 13: Motor Vehicle License Renewals by Make and Body Type, Q2 2013

| Make | Passenger Cars | Vans | Trucks | Mini Buses | Buses | Motor cycles | Tractors | Trailers | Tankers/Horses | Others | Total Q2 | Total Q1 |
|--------------|----------------|---------------|--------------|--------------|------------|--------------|------------|--------------|----------------|------------|---------------|---------------|
| Audi | 953 | - | - | - | - | - | - | - | - | - | 953 | 781 |
| BWM | 2,123 | - | - | - | - | 16 | - | - | - | - | 2,139 | 1,664 |
| Chevro | 345 | 135 | 1 | 4 | - | - | - | - | - | - | 485 | 522 |
| Chrysler | 112 | 1 | - | 2 | - | - | - | - | - | - | 115 | 110 |
| Daewoo | 83 | - | - | - | - | - | - | - | - | - | 83 | 84 |
| Dodge | 95 | 5 | - | - | - | - | - | - | - | - | 100 | 96 |
| Dat/Nisan | 3,132 | 3,191 | 951 | 236 | 38 | - | 2 | - | 35 | 5 | 7,590 | 6,416 |
| Ford | 1,106 | 1,632 | 28 | 20 | 2 | - | 144 | - | 1 | 1 | 2,934 | 2,524 |
| Hino | - | 1 | 199 | 3 | 16 | - | 1 | 1 | 12 | - | 233 | 170 |
| Honda | 1,864 | 4 | 1 | - | - | 111 | - | - | - | - | 1,980 | 1,594 |
| Hyndai | 870 | 73 | 57 | 6 | 1 | - | - | - | - | 1 | 1,008 | 1,018 |
| Isuzu | 89 | 2,477 | 139 | 14 | 15 | - | - | - | 16 | 3 | 2,753 | 2,417 |
| Iveco | - | - | 1 | - | - | - | - | - | - | - | 1 | 37 |
| Jeep | 347 | 6 | - | - | - | - | - | - | - | - | 353 | 271 |
| Kia | 540 | 63 | 65 | 4 | - | - | - | - | - | - | 672 | 558 |
| Land Rover | 680 | 365 | - | 2 | - | - | - | - | - | 2 | 1,049 | 826 |
| Mahindra | 10 | 117 | 8 | 7 | - | - | - | - | - | - | 142 | 130 |
| MAN | - | - | 77 | - | 11 | - | 3 | - | 54 | 3 | 148 | 116 |
| Mass Ferg | - | - | - | - | - | - | 439 | - | - | - | 439 | 450 |
| Mazda | 3,355 | 1,328 | 235 | 314 | 4 | - | - | - | - | - | 5,236 | 4,276 |
| M/Benz | 1,934 | 38 | 303 | 95 | 72 | - | 7 | - | 67 | 4 | 2,520 | 2,309 |
| Mitsubi | 1,506 | 220 | 155 | 32 | 16 | - | - | - | 3 | - | 1,932 | 1,683 |
| Opel | 644 | 309 | - | 1 | - | - | - | - | - | - | 954 | 864 |
| Peugeot | 172 | 14 | - | 9 | - | - | - | - | - | - | 195 | 210 |
| Renault | 147 | 4 | 5 | - | - | - | - | - | 5 | - | 161 | 137 |
| Scania | - | - | 10 | - | - | - | 5 | - | 202 | - | 217 | 306 |
| Subaru | - | 1 | - | - | - | - | - | - | - | - | 1 | 316 |
| Toyota | 24,515 | 12,713 | 2,714 | 2,053 | 48 | - | 1 | - | 5 | 11 | 42,060 | 36,848 |
| Volkswagen | 3,557 | 171 | 5 | 120 | 14 | - | - | - | - | 1 | 3,868 | 3,307 |
| Volvo | 682 | - | 42 | - | 21 | - | 8 | - | 76 | 20 | 849 | 703 |
| Yamaha | - | - | - | - | - | 110 | - | - | - | - | 110 | 126 |
| Other | 1,036 | 579 | 634 | 30 | 79 | 146 | 259 | 4,096 | 202 | 469 | 7,530 | 6,360 |
| Total | 49,897 | 23,447 | 5,630 | 2,952 | 337 | 383 | 869 | 4,097 | 678 | 520 | 88,810 | 77,229 |

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Toyota, as was the case with the first registrations, dominated in the renewals of motor vehicle licenses; it accounted for 47.4 percent of all the renewals. Nissan followed at 8.5 percent. Passenger cars of this make, Toyota, accounted for 49.1 percent of all passenger cars while Vans accounted for 54.2 percent of total Vans. See **Table 13** above. The table also shows that the most preferred make of tractors is Massey Ferguson which accounted for 50.5 percent of all the tractors.

4. RAIL TRANSPORT

This part looks at the quantity of goods (in net tones) carried by rail and revenue generated from the conveyance of such goods.

4.1. Goods Traffic

Goods referred to as Botswana Origin are made up of Total Exports and Local Traffic goods while those referred to as Botswana Total are made up of Total Imports and Botswana Origin goods. Total traffic is then derived from adding Botswana Total and Transit Traffic (transit Traffic is goods passing through Botswana in transit to other countries).

Total goods traffic in net tonnes increased by 3.6 percent, from 469,457 in Q1 2013 to 486,385 in Q2, 2013. Total goods imported into Botswana in Q1 and Q2 2013 were lower than imports of same quarters of the previous year, 2012. Goods traffic comprised mainly of Imports which accounted for 42.8 percent of all the goods. Exports and local traffic goods accounted for 31.3 and 17.9 percent of the goods traffic respectively, while Transit traffic accounted for 8.0 percent only. Imports in Q2, 2013 went down by 3.2 percent when compared to imports in the previous quarter. See **Table 14**.

Table 14: Rail Goods Traffic by Direction (Net tonnes), 2002 - Q2 2013

| Year/ Quarter | Imports | | | Exports | | | | Botswana Origin | Botswana Total | Transit Traffic | Total Traffic | |
|------------------|---------------|---------------|------------------|----------------|----------------|------------------|------------------|--------------------|-------------------|--------------------|------------------|----------------|
| | From North | From South | Total Imports | To North | To South | Total Exports | Local Traffic | | | | | |
| 2002 | 144,380 | 765,830 | 910,210 | 134,995 | 370,710 | 505,705 | 372,365 | 878,070 | 1,788,280 | 291,921 | 2,080,201 | |
| 2003 | 127,873 | 836,992 | 964,865 | 106,684 | 328,433 | 435,117 | 356,616 | 791,733 | 1,756,598 | 239,231 | 1,995,829 | |
| 2004 | 118,191 | 891,812 | 1,010,003 | 101,943 | 383,076 | 485,019 | 345,826 | 830,845 | 1,840,848 | 133,249 | 1,974,097 | |
| 2005 | 108,123 | 687,578 | 795,701 | 113,960 | 456,377 | 570,337 | 323,942 | 894,279 | 1,689,980 | 107,071 | 1,797,051 | |
| 2006 | 100,807 | 644,469 | 745,276 | 123,824 | 386,688 | 510,512 | 343,026 | 853,538 | 1,598,814 | 113,793 | 1,712,607 | |
| 2007 | 113,883 | 758,577 | 872,460 | 77,435 | 456,327 | 533,762 | 342,761 | 876,523 | 1,748,983 | 1,677 | 1,750,660 | |
| 2008 | 74,742 | 768,265 | 843,007 | 48,618 | 483,322 | 531,940 | 336,942 | 868,882 | 1,711,889 | 47,610 | 1,759,499 | |
| 2009 | 60,670 | 1,010,605 | 1,071,275 | 25,594 | 494,325 | 519,919 | 292,981 | 822,900 | 1,894,175 | 33,276 | 1,927,451 | |
| 2010 | 62,639 | 1,002,555 | 1,065,194 | 69,247 | 467,737 | 536,984 | 304,633 | 841,617 | 1,906,811 | 104,000 | 2,010,811 | |
| 2011 | 76,754 | 1,047,444 | 1,124,198 | 94,665 | 457,907 | 552,572 | 318,998 | 871,569 | 1,995,767 | 39,044 | 2,034,811 | |
| 2012 | 53753 | 960040 | 1013793 | 106189 | 456579 | 562768 | 345451 | 908219 | 1922012 | 62884 | 1984896 | |
| 2011 | Q1 | 17,851 | 269,503 | 287,354 | 16,770 | 121,444 | 138,214 | 90,471 | 228,684 | 516,036 | 10,000 | 526,036 |
| | Q2 | 14,483 | 276,390 | 290,873 | 16,198 | 111,119 | 127,317 | 81,625 | 208,941 | 499,814 | 7,000 | 506,814 |
| | Q3 | 22,927 | 274,000 | 296,927 | 37,135 | 105,195 | 142,330 | 67,212 | 209,542 | 506,470 | -1,044 | 511,514 |
| | Q4 | 21,493 | 227,551 | 249,044 | 24,562 | 120,149 | 144,711 | 79,692 | 224,403 | 473,447 | 17,000 | 490,447 |
| 2012 | Q1 | 16,069 | 225,092 | 241,161 | 32,094 | 98,360 | 130,454 | 89,576 | 220,030 | 461,191 | 29000 | 490,191 |
| | Q2 | 10,570 | 257,367 | 267,937 | 29,686 | 106,831 | 136,517 | 70,648 | 207,165 | 475,102 | 11,000 | 486,102 |
| | Q3 | 7,412 | 250,174 | 257,586 | 22,828 | 137,403 | 160,231 | 89,268 | 249,499 | 507,085 | 18,000 | 525,085 |
| | Q4 | 19,702 | 227,407 | 247,109 | 21,581 | 113,985 | 135,566 | 95,959 | 231,525 | 478,634 | 4,884 | 483,518 |
| 2013 | Q1 | 12,905 | 202,174 | 215,080 | 22,362 | 122,047 | 144,409 | 90,969 | 235,378 | 450,457 | 19,000 | 469,457 |
| | Q2 | 10,642 | 197,475 | 208,117 | 26,003 | 126,246 | 152,249 | 87,020 | 239,268 | 447,385 | 39,000 | 486,385 |

Source: Botswana Railways

Goods being transported by rail show a downward trend. Although transporting goods by rail is cheaper, there is still a preference for road transport because it has the advantage of transporting goods to the exact point where they are needed unlike rail, where it offloads only at rail stations.

4.2. Revenue

Revenue generated from goods traffic amounted to P78,489,000 in Q2 2013, which was an increase of 5.1 percent compared to P74,655,000 generated in Q1 of the same year. Compared to the same quarter in the previous year, Q2 2013 recorded an increase of 11.3 percent from P70,494,000 to P78,489,000. Details are shown in **Table 15**.

Table 15: Revenue from Goods Traffic ('000 Pula), 2002 - Q2 2013

| Year/ | Quarter | Imports | | | Exports | | | Local Traffic | Botswana Origin | Bots Total | Transit Traffic | Total Traffic |
|-------------|-----------|------------|------------|---------------|----------|----------|----------------|---------------|-----------------|------------|-----------------|----------------|
| | | From North | From South | Total Imports | To North | To South | Total Exports | | | | | |
| 2002 | | 5,494 | 28,036 | 33,530 | 8,739 | 34,826 | 43,565 | 27,736 | 71,301 | 104,831 | 16,974 | 121,805 |
| 2003 | | 6,075 | 38,088 | 44,163 | 6,841 | 30,323 | 37,164 | 21,401 | 58,565 | 102,728 | 17,170 | 119,898 |
| 2004 | | 6,117 | 44,509 | 50,626 | 7,149 | 36,245 | 43,394 | 19,678 | 63,072 | 113,698 | 5,139 | 118,837 |
| 2005 | | 6,269 | 40,125 | 46,394 | 8,818 | 48,230 | 57,048 | 26,628 | 83,676 | 130,070 | 16,719 | 146,789 |
| 2006 | | 6,501 | 53,120 | 59,621 | 10,120 | 81,670 | 91,790 | 77,708 | 169,498 | 229,119 | 271,563 | 500,682 |
| 2007 | | 6,971 | 19,329 | 26,300 | 6,858 | 59,782 | 66,640 | 39,896 | 106,536 | 132,836 | 179 | 133,015 |
| 2008 | | 4,891 | 68,517 | 73,408 | 4,568 | 69,181 | 73,749 | 35,624 | 109,373 | 182,781 | 22,351 | 205,132 |
| 2009 | | 3,472 | 99,185 | 102,657 | 3,708 | 71,576 | 75,284 | 29,535 | 104,819 | 207,476 | 3,814 | 211,290 |
| 2010 | | 3,507 | 99,093 | 102,600 | 8,815 | 72,358 | 81,173 | 38,106 | 119,279 | 221,879 | 11,403 | 233,282 |
| 2011 | | 5,640 | 104,980 | 110,620 | 12,741 | 81,400 | 94,141 | 45,166 | 139,307 | 249,927 | 5,486 | 255,413 |
| 2012 | | 3,939 | 115,705 | 119,644 | 15,859 | 102,133 | 117,992 | 47,117 | 165,172 | 284,816 | 8,320 | 293,136 |
| 2010 | Q1 | 912 | 25,133 | 26,045 | 2,517 | 17,432 | 19,949 | 8,292 | 28,241 | 54,286 | 1,230 | 55,516 |
| | Q2 | 792 | 22,985 | 23,777 | 1,658 | 16,663 | 18,321 | 9,508 | 27,829 | 51,606 | 2,711 | 54,317 |
| | Q3 | 833 | 27,009 | 27,842 | 2,558 | 21,152 | 23,710 | 10,112 | 33,822 | 61,664 | 5,480 | 67,144 |
| | Q4 | 970 | 23,966 | 24,936 | 2,082 | 17,111 | 19,193 | 10,194 | 29,387 | 54,323 | 1,979 | 56,302 |
| 2011 | Q1 | 1,032 | 23,315 | 24,347 | 2,208 | 19,424 | 21,632 | 11,973 | 33,605 | 57,952 | 1,489 | 59,441 |
| | Q2 | 1,034 | 28,143 | 29,177 | 2,113 | 20,184 | 22,297 | 11,481 | 33,778 | 62,955 | 1,059 | 64,014 |
| | Q3 | 1,982 | 27,891 | 29,873 | 5,053 | 20,340 | 25,393 | 11,689 | 37,082 | 66,955 | 834 | 67,789 |
| | Q4 | 1,592 | 25,631 | 27,223 | 3,367 | 21,452 | 24,819 | 10,023 | 34,842 | 62,065 | 2,104 | 64,169 |
| 2012 | Q1 | 1,079 | 26,598 | 27,677 | 4,412 | 30,810 | 35,222 | 11,404 | 46,626 | 74,303 | 3,033 | 77,336 |
| | Q2 | 955 | 32,286 | 33,241 | 4,586 | 20,433 | 25,019 | 10,486 | 35,505 | 68,746 | 1,748 | 70,494 |
| | Q3 | 611 | 28,414 | 29,025 | 3,524 | 27,663 | 31,187 | 13,120 | 44,307 | 73,332 | 2,784 | 76,116 |
| | Q4 | 1,294 | 28,407 | 29,701 | 3,337 | 23,227 | 26,564 | 12,170 | 38,734 | 68,435 | 755 | 69,190 |
| 2013 | Q1 | 1,045 | 28,337 | 29,382 | 3,462 | 25,347 | 28,809 | 13,242 | 42,051 | 71,432 | 3,223 | 74,655 |
| | Q2 | 986 | 26,011 | 26,997 | 4,372 | 27,495 | 31,867 | 13,310 | 45,177 | 72,174 | 6,315 | 78,489 |

Source: Botswana Railways