

STATISTICS BOTSWANA

**TRANSPORT & INFRASTRUCTURE
STATISTICS Q3 2015**

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STATISTICS BOTSWANA

1. INTRODUCTION

This is an abridged report on Transport and Infrastructure Statistics for the period July to September 2015. More detailed statistics will be available in the Transport and Infrastructure Statistics report to be released in September 2016.

This brief consists of four sections, which are as follows;

- **Air Transport**

This section looks at movement of aircrafts and air passengers both locally and internationally.

- **Motor Vehicle Registrations**

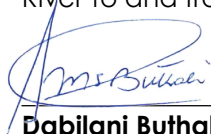
This section is about licensing of motor vehicles with respect to those registered for the first time and renewals of licenses of pre-existing ones.

- **Railway Transport**

Railway Transport looks at the quantity of goods (in net tonnes) carried by rail and revenue generated from the conveyance of such goods.

- **Water Transport**

Water Transport deals with movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, DRC and Angola.



Dabilani Buthali
Acting Statistician General
March 2016

2. EXECUTIVE SUMMARY

2.1 Air Transport

This section looks at aircraft and passenger movements categorized into international and domestic movements for Quarter 3 (Q3) 2015. The movements are classified into scheduled, non-scheduled and private which are further classified into Arrivals and Departures. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

2.1.1 Aircraft Movements

A total of 21,520 movements were recorded in Q3 2015, an increase of 11.7 percent when compared to 19,269 movements made in Quarter 2, 2015. When, compared to Q3 2014, aircraft movements decreased by 13.5 percent from 24,870 to 21,520 movements in Q3 2015. See Table 1.

2.1.1.1 Aircraft Movements by Type of Movement

Domestic movements tend to dominate aircraft movements when compared to International movements. Out of the 21,520 aircraft movements recorded in Q3 2015, domestic movements contributed 75.2 percent of the movements and only 24.8 percent were International movements. Both International and Domestic movements recorded an increase when compared to the previous quarter, Q2 2015; they increased by 8.6 percent and 12.7 percent respectively. When compared to Q3 2014, International movements decreased by 0.6 percent while Domestic movements decreased by 17.0 percent. See Table 1.

Table 1: Aircraft Movements by Quarter and Type of Movement, Q1 2013 - Q3 2015

Year/Quarter		International Movements	Domestic Movements	Total
		Number		
2013	Q1	4,193	13,533	17,726
	Q2	4,696	17,291	21,987
	Q3	5,399	19,482	24,881
	Q4	4,536	17,233	21,769
2014	Q1	4,193	12,387	16,580
	Q2	5,035	17,700	22,735
	Q3	5,369	19,501	24,870
	Q4	4,622	14,478	19,100
2015	Q1	4,228	10,583	14,811
	Q2	4,914	14,355	19,269
	Q3	5,336	16,184	21,520
		Percent of Total		
2013	Q1	23.7	76.3	100
	Q2	21.4	78.6	100
	Q3	21.7	78.3	100
	Q4	20.8	79.2	100
2014	Q1	25.3	74.7	100
	Q2	22.1	77.9	100
	Q3	21.6	78.4	100
	Q4	24.2	75.8	100
2015	Q1	28.5	71.5	100
	Q2	25.5	74.5	100
	Q3	24.8	75.2	100
		Quarter - quarter Change		
2013	Q1	(5.2)	(9.6)	(8.6)
	Q2	12.0	27.8	24.0
	Q3	15.0	12.7	13.2
	Q4	(16.0)	(11.5)	(12.5)
2014	Q1	(7.6)	(28.1)	(23.8)
	Q2	20.1	42.9	37.1
	Q3	6.6	10.2	9.4
	Q4	(13.9)	(25.8)	(23.2)
2015	Q1	(8.5)	(26.9)	(22.5)
	Q2	16.2	35.6	30.1
	Q3	8.6	12.7	11.7

Source: Civil Aviation Authority Botswana

**Table 2 : Aircraft Movements by Quarter and Type of Flight,
Q1 2013- Q3 2015**

		Flight Type			
		Scheduled	Non Scheduled	Private	Total
		Number			
2013	Q1	4,286	12,701	739	17,726
	Q2	4,191	16,793	1,003	21,987
	Q3	4,339	19,804	738	24,881
	Q4	4,019	17,090	660	21,769
2014	Q1	4,093	11,862	625	16,580
	Q2	4,080	17,871	784	22,735
	Q3	4,155	19,808	907	24,870
	Q4	3,888	14,454	758	19,100
2015	Q1	3,830	10,229	752	14,811
	Q2	4,050	14,354	865	19,269
	Q3	4,290	16,377	853	21,520
		Percent of Total			
2013	Q1	24.2	71.7	4.2	100
	Q2	19.1	76.4	4.6	100
	Q3	17.4	79.6	3.0	100
	Q4	18.5	78.5	3.0	100
2014	Q1	24.7	71.5	3.8	100
	Q2	17.9	78.6	3.4	100
	Q3	16.7	79.6	3.6	100
	Q4	20.4	75.7	4.0	100
2015	Q1	25.9	69.1	5.1	100
	Q2	21.0	74.5	4.5	100
	Q3	19.9	76.1	4.0	100

Source: Civil Aviation Authority Botswana

In Q3, 2015 non-scheduled aircraft movements dominated with 76.1 percent of total movements followed by Scheduled aircraft movements with 19.9 percent while Private aircraft movements contributed 4.0 percent of the total aircraft movements. There was an increase of 5.9 percent in scheduled movements from 4,050 movements recorded in Q2 2015 to 4,290 movements recorded this quarter. Non-scheduled aircraft movements increased by 14.1 percent from 14,354 movements in Q2 2015 to 16,377 movements in Q3 2015. Private aircraft movements decreased by 1.4 percent in Q3 2015, from 865 movements recorded in Q2 2015 to 853 movements in Q3 2015. See **Table 2** above:

Scheduled flight arrivals and departures contributed 10.0 percent each towards total aircraft movements. Non-scheduled flight arrivals made 38.0 percent of total aircraft movements, while non-scheduled departures made 38.1 percent of the total aircraft movements. Private flight arrivals and departures contributed 1.9 and 2.1 percent respectively of total aircraft movements. See **Table 3**.

Table 3 : Aircraft Movements by Type of flight, Q3 2015

Type of Flight	International	Domestic	Total
	Number		
Scheduled Arrival	1,606	538	2,144
Scheduled Departure	1,605	541	2,146
Non Scheduled Arrival	880	7,308	8,188
Non Scheduled Departure	879	7,310	8,189
Private Arrival	179	230	409
Private Departure	187	257	444
Total	5,336	16,184	21,520
Percent of Total			
Scheduled Arrival	30.1	3.3	10.0
Scheduled Departure	30.1	3.3	10.0
Non Scheduled Arrival	16.5	45.2	38.0
Non Scheduled Departure	16.5	45.2	38.1
Private Arrival	3.4	1.4	1.9
Private Departure	3.5	1.6	2.1
Total	100	100	100
Percent of Total			
Scheduled Arrival	74.9	25.1	100
Scheduled Departure	74.8	25.2	100
Non Scheduled Arrival	10.7	89.3	100
Non Scheduled Departure	10.7	89.3	100
Private Arrival	43.8	56.2	100
Private Departure	42.1	57.9	100
Total	24.8	75.2	100

Source: Civil Aviation Authority Botswana

2.1.1.3 Aircraft Movements by Airport and Month

The busiest airport with 57.1 percent of the total aircraft movements was Maun airport, Gaborone followed with 21.8 percent of aircraft movements of which 33.4 percent and 33.7 percent were realized in the month of August and September respectively. Ghanzi recorded the least number of aircraft movements contributing only 0.4 percent. Most aircraft movements were recorded in August and they constituted 35.6 percent of total aircraft movements. Selibe Phikwe does not have any records on aircrafts movements as it was closed for renovation in this quarter. See **Table 4** below.

Table 4: Aircraft Movements by Airport and Month, Q3 2015

	Month			Total
	July	August	September	
Gaborone	1,545	1,570	1,584	4,699
Maun	3,872	4,430	3,988	12,290
Kasane	1,151	1,424	1,186	3,761
Francistown	243	216	255	714
S/Phikwe	-	-	-	-
Ghanzi	26	13	17	56
Total	6,837	7,653	7,030	21,520
Percent Total				
Gaborone	22.6	20.5	22.5	21.8
Maun	63.7	57.9	56.7	57.1
Kasane	18.9	18.6	16.9	17.5
Francistown	3.6	2.8	3.6	3.3
S/Phikwe	-	-	-	-
Ghanzi	0.4	0.2	0.2	0.3
Total	100	100	100	100
Percent Total				
Gaborone	32.9	33.4	33.7	100
Maun	31.5	36	32.4	100
Kasane	30.6	37.9	31.5	100
Francistown	34	30.3	35.7	100
S/Phikwe	-	-	-	-
Ghanzi	46.4	23.2	30.4	100
Total	31.8	35.6	32.7	100

Source: Civil Aviation Authority Botswana

Gaborone airport handles mostly international aircraft movements, while the bulk of domestic aircraft movements are recorded in Maun. During Q3, 2015, Gaborone handled 47.7 percent of total international aircraft movements and Maun handled 71.6 percent of total domestic aircraft movements. Compared to Q4 2014, Gaborone, Maun, Kasane and F/Town airports recorded a decrease in both International aircraft movements and domestic aircraft movements. See Table 5.

Out of 6 airports, Ghanzi airport is the only one which recorded decrease in their aircraft movements. Selibe-Phikwe airport was closed for renovation. When compared to Q3 2014, Gaborone airport recorded an increase in both international and domestic movements. Maun and Kasane recorded a decrease in both international and domestic movement. See **Tables 5**:

Table 5: Aircraft Movements by Airport and Type of Movement, Q1 2013 - Q3 2015

		Airport							Total
		Gaborone	Maun	Kasane	F/town	S/Phikwe	Ghanzi		
		Number							
2013	Q1	International	2,646	688	542	185	132	-	4,193
		Domestic	1,482	9,831	1,653	434	69	64	13,533
		Total	4,128	10,519	2,195	619	201	64	17,726
	Q2	International	2,702	793	876	254	71	-	4,696
		Domestic	1,509	12,411	2,726	507	62	76	17,291
		Total	4,211	13,204	3,602	761	133	76	21,987
	Q3	International	2,578	1,363	1,111	249	98	-	5,399
		Domestic	1,483	13,941	3,472	474	34	78	19,482
		Total	4,061	15,304	4,583	723	132	78	24,881
2014	Q1	International	2,681	646	626	167	66	7	4,193
		Domestic	1,198	8,963	1,765	378	45	38	12,387
		Total	3,879	9,609	2,381	545	111	45	16,580
	Q2	International	3,027	870	800	275	62	1	5,035
		Domestic	1,146	13,070	2,899	465	56	64	17,700
		Total	4,173	13,940	3,699	740	118	65	22,735
	Q3	International	3,128	1,020	916	241	57	7	5,369
		Domestic	1,315	13,821	3,805	447	57	56	19,501
		Total	4,443	14,841	4,721	688	114	63	24,870
	Q4	International	2,882	861	619	216	39	5	4,622
		Domestic	1,171	10,483	2,378	350	64	32	14,478
		Total	4,053	11,344	2,997	566	103	37	19,100
2015	Q1	International	2,789	752	445	199	39	4	4,228
		Domestic	1,158	7,449	1,484	335	108	49	10,583
		Total	3,947	8,201	1,929	534	147	53	14,811
	Q2	International	3,081	854	702	219	48	10	4,914
		Domestic	1,309	10,025	2,483	419	64	55	14,355
		Total	4,390	10,879	3,185	638	112	65	19,269
	Q3	International	3,354	920	770	280	-	12	5,336
		Domestic	1,345	11,370	2,991	434	-	44	16,184
		Total	4,699	12,290	3,761	714	-	56	21,520

Source: Civil Aviation Authority Botswana

Table 5 Cont'd: Aircraft Movements by Airport and Type of Movement, Q1 2013 - Q3 2015

		Airport							
		Gaborone	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Total	
		Percent of Total							
2013	Q1	International	63.1	16.4	12.9	4.4	3.1	-	100
		Domestic	11.0	72.6	12.2	3.2	0.5	0.5	100
		Total	23.3	59.3	12.4	3.5	1.1	0.4	100
	Q2	International	57.5	16.9	18.7	5.4	1.5	-	100
		Domestic	8.7	71.8	15.8	2.9	0.4	0.4	100
		Total	19.2	60.1	16.4	3.5	0.6	0.3	100
	Q3	International	47.7	25.2	20.6	4.6	1.8		100
		Domestic	7.6	71.6	17.8	2.4	0.2	0.4	100
		Total	16.3	61.5	18.4	2.9	0.5	0.3	100
2014	Q1	International	63.9	15.4	14.9	4.0	1.6	0.2	100
		Domestic	9.7	72.4	14.2	3.1	0.4	0.3	100
		Total	23.4	58.0	14.4	3.3	0.7	0.3	100
	Q2	International	60.1	17.3	15.9	5.5	1.2	0.0	100
		Domestic	6.5	73.8	16.4	2.6	0.3	0.4	100
		Total	18.4	61.3	16.3	3.3	0.5	0.3	100
	Q3	International	58.3	19.0	17.1	4.5	1.1	0.1	100
		Domestic	6.7	70.9	19.5	2.3	0.3	0.3	100
		Total	17.9	59.7	19.0	2.8	0.5	0.3	100
	Q4	International	62.4	18.6	13.4	4.7	0.8	0.1	100
		Domestic	8.1	72.4	16.4	2.4	0.4	0.2	100
		Total	21.2	59.4	15.7	3.0	0.5	0.2	100
2015	Q1	International	66.0	17.8	10.5	4.7	0.9	0.1	100
		Domestic	10.9	70.4	14.0	3.2	1.0	0.5	100
		Total	26.6	55.4	13.0	3.6	1.0	0.4	100
	Q2	International	62.7	17.4	14.3	4.5	1.0	0.2	100
		Domestic	9.1	69.8	17.3	2.9	0.4	0.4	100
		Total	22.8	56.5	16.5	3.3	0.6	0.3	100
	Q3	International	62.9	17.2	14.4	5.2	0.0	0.2	100
		Domestic	8.3	70.3	18.5	2.7	0.0	0.3	100
		Total	21.8	57.1	17.5	3.3	0.0	0.3	100

Source: Civil Aviation Authority Botswana

2.1.2 Air Passenger Movements

In Q3 2015, a total of 206,315 air passenger movements were recorded. When compared to Q2, 2015, this was an increase of 15.0 percent of 179,393 passenger movements. Compared to the same quarter of the previous year, total air passenger movements decreased by 1.7 percent from 209,860 movements recorded in Q3, 2014 to 206,315 passenger movements in Q3, 2015. International passenger movements made 57.2 percent of the movements made in Q3, 2015, while domestic movements made 42.8 percent. See Table 6.

2.1.2.1 Air Passenger Movements by Type of Movement

Table 6: Air Passenger Traffic by Quarter and Movement, Q1 2013 - Q3 2015

		International	Domestic	Total
		Number		
2013	Q1	88,220	77,117	165,337
	Q2	100,534	91,329	191,863
	Q3	112,325	114,206	226,531
	Q4	105,359	94,561	199,920
2014	Q1	89,718	74,306	164,024
	Q2	107,633	87,384	195,017
	Q3	113,347	96,513	209,860
	Q4	102,727	84,093	186,820
2015	Q1	89,136	62,122	151,258
	Q2	101,420	77,973	179,393
	Q3	117,923	88,392	206,315
		Percent of Total		
2013	Q1	53.4	46.6	100
	Q2	52.4	47.6	100
	Q3	49.6	50.4	100
	Q4	52.7	47.3	100
2014	Q1	54.7	45.3	100
	Q2	55.2	44.8	100
	Q3	54.0	46.0	100
	Q4	55.0	45.0	100
2015	Q1	58.9	41.1	100
	Q2	56.5	43.5	100
	Q3	57.2	42.8	100

Source: Civil Aviation Authority Botswana

2.1.2.2 Air Passenger Movements by Quarter & Type of Flight

Scheduled passenger movements constituted 74.7 percent of the total movements while non – scheduled and private passenger movements made up 24.2 percent and 1.1percent respectively during Q3 2015.

Scheduled and non – scheduled passenger movements recorded an increase in air passenger movements when compared to the previous quarter, Q2 2015. See **Table 7**

**Table 7: Air Passenger Traffic by Quarter and Type of Flight,
Q1 2013 - Q3 2015**

		Flight Type			
		Scheduled	Non-Scheduled	Private	Total
		Number			
2013	Q1	131,374	32,979	984	165,337
	Q2	144,930	45,143	1,517	191,590
	Q3	159,482	65,113	1,936	226,531
	Q4	149,989	47,811	2,120	199,920
2014	Q1	130,626	31,288	2,110	164,024
	Q2	146,279	46,570	2,168	195,017
	Q3	151,016	56,601	2,243	209,860
	Q4	140,134	44,016	2,670	186,820
2015	Q1	120,145	28,846	2,267	151,258
	Q2	134,855	41,967	2,571	179,393
	Q3	154,098	49,867	2,350	206,315
		Percent of Total			
2013	Q1	79.5	19.9	0.6	100
	Q2	75.6	23.6	0.8	100
	Q3	70.4	28.7	0.9	100
	Q4	75	23.9	1.1	100
2014	Q1	79.6	19.1	1.3	100
	Q2	75	23.9	1.1	100
	Q3	72	27	1	100
	Q4	75	23.6	1.4	100
2015	Q1	79.4	19.1	1.5	100
	Q2	75.2	23.4	1.4	100
	Q3	74.7	2.4	0.1	100
		Quarter -to - Quarter Change			
2013	Q1	-11	-25.9	-48.3	-14.8
	Q2	10.3	36.9	54.2	15.9
	Q3	10	44.2	27.6	18.2
	Q4	-6	-26.6	9.5	-11.7
2014	Q1	-18.1	-51.9	9	-27.6
	Q2	12	48.8	2.7	18.9
	Q3	3.2	21.5	3.5	7.6
	Q4	-7.2	-22.2	19	-11.0
2015	Q1	-14.3	-34.5	-15.1	-19.0
	Q2	12.2	45.5	13.4	18.6
	Q3	14.3	18.8	-8.6	15.0

Source: Civil Aviation Authority Botswana

2.1.2.3 Air Passenger Movements by Airport

Table 8: Air Passenger Traffic by Flight Type and Airport, Q1 2013- Q3 2015

		Airport							Total
		Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi		
		Number							
2013	Q1	International	71,430	11,760	2,966	1,906	158	-	88,220
		Domestic	24,071	33,680	10,414	8,749	97	106	77,117
		Total	95,501	45,440	13,380	10,655	255	106	165,337
	Q2	International	73,771	19,393	5,078	2,034	258	-	100,534
		Domestic	26,098	39,836	15,796	9,210	208	181	91,329
		Total	99,869	59,229	20,874	11,244	466	181	191,863
	Q3	International	73,968	24,198	11,791	2,057	311	-	112,325
		Domestic	28,109	48,406	27,735	9,591	137	228	114,206
	2014	Q1	International	69,276	12,651	5,779	1,724	263	25
Domestic			23,244	31,142	11,271	8,393	163	93	74,306
Total			92,520	43,793	17,050	10,117	426	118	164,024
Q2		International	76,599	21,679	6,779	2,315	260	1	107,633
		Domestic	22,661	39,688	16,863	7,841	227	104	87,384
		Total	99,260	61,367	23,642	10,156	487	105	195,017
Q3		International	74,306	26,360	9,980	2,465	223	13	113,347
		Domestic	22,933	43,859	21,119	8,300	177	125	96,513
		Total	97,239	70,219	31,099	10,765	400	138	209,860
Q4		International	72,944	19,955	7,098	2,578	139	13	102,727
		Domestic	22,413	39,562	13,776	7,991	237	114	84,093
		Total	95,357	59,517	20,874	10,569	376	127	186,820
2015	Q1	International	68,241	13,366	4,915	2,452	152	10	89,136
		Domestic	18,655	28,309	8,157	6,574	305	122	62,122
		Total	86,896	41,675	13,072	9,026	457	132	151,258
	Q2	International	71,971	19,802	7,138	2,355	132	22	101,420
		Domestic	20,565	35,804	14,108	7,229	177	90	77,973
		Total	92,536	55,606	21,246	9,584	309	112	179,393
	Q3	International	82,546	23,581	9,073	2,693	-	30	117,923
		Domestic	22,168	40,773	17,637	7,713	-	101	88,392
		Total	104,714	64,354	26,710	10,406	-	131	206,315

Source: Civil Aviation Authority Botswana

Table 8 Cont'd: Air Passenger Traffic by Flight Type and Airport, Q1 2013- Q3 2015

		Airport							Total
		Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi		
		Percent of Total							
2013	Q1	International	81.0	13.3	3.4	2.2	0.2	-	100
		Domestic	31.2	43.7	13.5	11.3	0.1	0.1	100
		Total	57.8	27.5	8.1	6.4	0.2	0.1	100
	Q2	International	73.4	19.3	5.1	2.0	0.3	-	100
		Domestic	28.6	43.6	17.3	10.1	0.2	0.2	100
		Total	52.1	30.9	10.9	5.9	0.2	0.1	100
	Q3	International	65.9	21.5	10.5	1.8	0.3	-	100
		Domestic	24.6	42.4	24.3	8.4	0.1	0.2	100
		Total	45.1	32.1	17.4	5.1	0.2	0.1	100
2014	Q1	International	77.2	14.1	6.4	1.9	0.3	-	100
		Domestic	31.3	41.9	15.2	11.3	0.2	0.1	100
		Total	56.4	26.7	10.4	6.2	0.3	0.1	100
	Q2	International	71.2	20.1	6.3	2.2	0.2	0.0	100
		Domestic	25.9	45.4	19.3	9.0	0.3	0.1	100
		Total	50.9	31.5	12.1	5.2	0.2	0.1	100
	Q3	International	65.6	23.3	8.8	2.2	0.2	0.0	100
		Domestic	23.8	45.4	21.9	8.6	0.2	0.1	100
		Total	46.3	33.5	14.8	5.1	0.2	0.1	100
	Q4	International	71.0	19.4	6.9	2.5	0.1	0.0	100
		Domestic	26.7	47.0	16.4	9.5	0.3	0.1	100
		Total	51.0	31.9	11.2	5.7	0.2	0.1	100
2015	Q1	International	76.6	15.0	5.5	2.8	0.2	0.0	100
		Domestic	30.0	45.6	13.1	10.6	0.5	0.2	100
		Total	57.4	27.6	8.6	6.0	0.3	0.1	100
	Q2	International	71.0	19.5	7.0	2.3	0.1	0.0	100
		Domestic	26.4	45.9	18.1	9.3	0.2	0.1	100
		Total	51.6	31.0	11.8	5.3	0.2	0.1	100
	Q3	International	70.0	20.0	7.7	2.3	0.0	0.0	100
		Domestic	25.1	46.1	20.0	8.7	0.0	0.1	100
		Total	50.8	31.2	12.9	5.0	0.0	0.1	100

Source: Civil Aviation Authority Botswana

As it is the trend, Gaborone airport handles the bulk of passenger traffic, despite the fact that Maun handles the bulk of aircraft movements. Most of the passengers (50.8 percent of total passenger movements) used Gaborone airport compared to other domestic airports during Q3, 2015. Ghanzi airport accounted for only 0.1 percent of all the passengers. Even though Maun airport had the highest aircraft traffic in Q3 2015, it did not record the highest number of air passenger traffic. This is because aircraft traffic in Maun was dominated by non-scheduled domestic flights which normally carry a limited number of passengers as compared to scheduled international flights. This is shown in **Table 8**.

Private traffic made only 1.1 percent of the total traffic for Q3, 2015. Comparison of Q3 2015 to the previous quarter for Gaborone airport shows an increase of 13.2 percent in passenger traffic. Selibe-Phikwe have no records as the airport was closed for renovation in Q3, 2015. See **Table 9 below**.

Table 9: Air Passenger Movement by Airport and Type of Flight, Q3 2015

	Type of Flight				Q2 2015
	Scheduled	Non Scheduled	Private	Total	
Gaborone	99,957	2,869	1,888	104,714	92,536
Maun	32,528	31,773	53	64,354	55,606
Kasane	12,008	14,553	149	26,710	21,246
Francistown	9,605	593	208	10,406	9,584
S/Phikwe	-	-	-	-	309
Ghanzi	-	79	52	131	112
Total	154,098	49,867	2,350	206,315	179,393
Percent of Total					
Gaborone	64.9	5.8	80.3	50.8	51.6
Maun	21.1	63.7	2.3	31.2	31.0
Kasane	7.8	29.2	6.3	12.9	11.8
Francistown	6.2	1.2	8.9	5.0	5.3
S/Phikwe	-	0.0	0.0	0.0	0.2
Ghanzi	-	0.2	2.2	0.1	0.1
Total	100	100	100	100	100

Source: Civil Aviation Authority of Botswana

2.2. Motor Vehicle Registration

Motor vehicle registrations deals with vehicles which are registered for the first time and renewals.

2.2.1. Motor Vehicle First Registrations

This section covers vehicles that were registered for the first time. These vehicles could either be new or pre-owned. First registrations are done at DRTS offices only.

2.2.1.1 Motor Vehicle First Registration by Quarter & Type

Motor vehicle registration has grown significantly during the past 10 years. From 2004 to 2014, there has been a total increase of 99.7 percent in motor vehicle registrations. In the past years registrations have decreased each year compared to the past years where there was fluctuation in registrations each year. Even though that is the case, motor vehicle registrations increase from quarter to quarter.

During the quarter under review (Q3 2015) registrations increased by 15.3 percent when compared to the previous quarter and when compared to the same quarter of the previous year this was an increase of 11.9 percent. Passenger cars constituted 76.0 percent of the total motor vehicle registrations recorded this quarter. This was an increase of 16.7 percent when compared to the passenger cars registered in the previous quarter. See **Tables 10 & 11**.

Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2002 - Q3 2015

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2002	9,313	7,006	1,136	745	153	218	1,114	80	277	20,042
2003	8,272	5,031	1,170	804	97	170	1,061	162	324	17,091
2004	11,608	4,908	1,146	1,433	109	163	1,023	135	212	20,737
2005	12,905	3,110	1,219	1,298	110	141	960	167	179	20,089
2006	13,073	2,462	1,395	709	104	138	1,123	275	163	19,442
2007	16,538	3,935	2,121	784	164	226	1,457	326	325	25,876
2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413
2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325
2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929
2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044
2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826
2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	41,619
2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	41,413
2013 Q1	7,479	977	533	327	55	126	326	68	50	9,941
Q2	7,535	870	635	395	62	128	389	65	49	10,128
Q3	7,889	865	531	347	30	207	402	80	44	10,395
Q4	8,219	949	555	350	39	312	651	51	29	11,155
2014 Q1	5,803	1,352	486	344	63	137	329	56	92	8,662
Q2	7,008	1,110	558	391	63	136	404	67	63	9,800
Q3	7,986	1,346	547	427	81	204	475	78	67	11,211
Q4	8,522	1,155	558	438	27	375	578	33	54	11,740
2015 Q1	6,574	1,056	456	362	60	164	419	40	74	9,205
Q2	8,176	1,069	528	384	52	126	437	54	59	10,885
Q3	9,541	1,081	606	447	63	183	505	71	50	12,547

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 11: The Proportion of Motor Vehicle First Registrations by Type of Vehicle, 2002 - Q3 2015

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2002	46.5	35.0	5.7	3.7	0.8	1.1	5.6	0.4	1.4	100
2003	48.4	29.4	6.8	4.7	0.6	1.0	6.2	0.9	1.9	100
2004	56.0	23.7	5.5	6.9	0.5	0.8	4.9	0.7	1.0	100
2005	64.2	15.5	6.1	6.5	0.5	0.7	4.8	0.8	0.9	100
2006	67.2	12.7	7.2	3.6	0.5	0.7	5.8	1.4	0.8	100
2007	63.9	15.2	8.2	3.0	0.6	0.9	5.6	1.3	1.3	100
2008	60.0	17.7	9.1	3.1	0.8	1.3	5.4	1.2	1.6	100
2009	58.1	17.5	8.9	3.4	0.7	2.4	6.1	1.2	1.7	100
2010	65.7	12.7	8.1	3.4	0.8	2.1	5.7	0.8	0.8	100
2011	69.9	9.5	7.6	2.9	0.7	2.3	5.3	1.2	0.7	100
2012	73.5	9.7	5.8	3.1	0.5	1.8	4.2	0.9	0.5	100
2013	74.8	8.8	5.4	3.4	0.4	1.9	4.2	0.6	0.4	100
2014	70.8	12.0	5.2	3.9	0.6	2.1	4.3	0.6	0.7	100
2012 Q1	70.6	11.0	6.5	2.9	0.8	1.8	4.8	1.1	0.6	100
2012 Q2	72.1	10.1	6.6	3.0	0.5	1.3	4.7	1.1	0.6	100
2012 Q3	75.2	9.3	5.7	3.1	0.4	1.6	3.5	0.7	0.4	100
2012 Q4	75.2	8.8	4.9	3.1	0.5	2.4	4.0	0.8	0.4	100
2013 Q1	75.2	9.8	5.4	3.3	0.6	1.3	3.3	0.7	0.5	100
2013 Q2	74.4	8.6	6.3	3.9	0.6	1.3	3.8	0.6	0.5	100
2013 Q3	75.9	8.3	5.1	3.3	0.3	2.0	3.9	0.8	0.4	100
2013 Q4	73.7	8.5	5.0	3.1	0.3	2.8	5.8	0.5	0.3	100
2014 Q1	67.0	15.6	5.6	4.0	0.7	1.6	3.8	0.6	1.1	100
2014 Q2	71.5	11.3	5.7	4.0	0.6	1.4	4.1	0.7	0.6	100
2014 Q3	71.2	12.0	4.9	3.8	0.7	1.8	4.2	0.7	0.6	100
2014 Q4	72.6	9.8	4.8	3.7	0.2	3.2	4.9	0.3	0.5	100
2015 Q1	71.4	11.5	5.0	3.9	0.7	1.8	4.6	0.4	0.8	100
2015 Q2	75.1	9.8	4.9	3.5	0.5	1.2	4.0	0.5	0.5	100
2015 Q3	76.0	8.6	4.8	3.6	0.5	1.5	4.0	0.6	0.4	100

Source: Transport & Infrastructure Statistics Unit, Statistics Botswana

2.2.1.2 First Registrations by Station

Gaborone registered 5071 first registrations which is 40.4 percent of the total first registrations recorded during this quarter, of which 71.4 percent were passenger cars. Mogoditshane contributed 29.8 percent of the total registrations. Gumare and Hukuntsi each recorded nothing

All other station recorded an increase in motor vehicle first registrations except for Ghanzi, Gumare, Letlhakane, Maun and Tsabong. Gumare had 6 first registrations last quarter, Q2 2015, and recorded nothing in this quarter. For Tsabong this was a decrease of 8.3 percent. **See Table 12.**

Table 12: Motor Vehicle First Registrations by Station and Body Type Q3,2015

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q2 2015 Total
Bobonong	7	-	-	-	-	-	-	2	-	-	9	1
Francistown	1,004	86	51	22	6	2	5	49	2	7	1,234	1,174
Gaborone	3,619	560	255	172	31	38	90	222	65	19	5,071	4,318
Ghanzi	32	4	-	-	-	-	-	13	-	-	49	62
Gumare	-	-	-	-	-	-	-	-	-	-	-	6
Jwaneng	49	12	2	1	-	-	8	4	-	-	76	28
Kanye	29	1	2	2	-	-	6	4	1	-	45	30
Kasane	20	8	1	1	-	-	1	6	-	2	39	21
Kang	1	-	-	-	-	-	2	-	-	-	3	1
Leflhakane	51	-	2	1	1	-	2	5	-	-	62	66
Lobatse	362	41	38	16	3	2	19	22	1	4	508	387
Mahalapye	67	55	4	5	-	1	4	12	-	-	148	135
Masunga	3	-	-	-	-	-	-	1	-	-	4	4
Maun	224	68	4	6	2	-	2	19	-	-	325	327
Mochudi	58	6	3	3	-	1	10	18	-	13	112	68
Mogoditsane	3,304	12	212	142	3	2	13	44	1	1	3,734	3,351
Molepolole	43	-	1	1	-	2	6	13	-	-	66	52
Palapye	154	9	11	2	1	1	1	19	1	1	200	147
Ramotswa	166	102	6	3	5	14	2	4	-	2	304	302
S/Phikwe	244	53	9	9	-	-	6	30	-	1	352	237
Serowe	71	41	2	6	-	-	4	9	-	-	133	133
Sowa	5	-	1	-	-	-	-	1	-	-	7	5
Shakawe	-	-	-	-	-	-	-	1	-	-	1	-
Tsabong	5	1	-	-	-	-	1	4	-	-	11	12
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Tutume	23	22	2	3	-	-	1	3	-	-	54	19
Total	9,541	1,081	606	395	52	63	183	505	71	50	12,547	10,885

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.3 First Registrations by Make

During the quarter under review, Q3 2015, Daewoo was the least preferred vehicle, only 1 vehicle was registered. The most preferred vehicle was Toyota contributing 48.4 percent of all the new registrations ahead of Mazda with 8.1 percent and Honda with 6.7 percent. **Table 13**

Table 13: Motor Vehicle First Registrations by Make and Body Type, Q3 2015

Make	2015											Q2
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
Audi	191	-	-	-	-	-	-	-	-	-	191	178
BMW	648	-	-	-	-	2	-	-	-	-	650	570
Chevro	44	58	-	-	-	-	-	-	-	-	102	165
Chrysler	7	-	-	-	-	-	-	-	-	-	7	3
Daewoo	1	-	-	-	-	-	-	-	-	-	1	-
Dodge	9	1	-	-	-	-	-	-	-	-	10	9
Ford	67	129	2	1	-	-	29	-	-	-	228	203
Hino	-	-	30	-	3	-	-	-	1	-	34	32
Honda	827	1	-	-	-	15	-	-	-	-	843	756
Hyundai	26	1	3	-	-	-	-	-	-	1	31	24
Isuzu	1	46	13	1	2	-	-	-	-	-	63	57
Iveco	-	-	2	3	3	-	-	-	-	-	8	8
Jeep	49	-	-	-	-	-	-	-	-	-	49	60
Kia	16	1	4	-	-	-	-	-	-	-	21	24
Land Rover	48	11	-	-	-	-	-	-	-	-	59	54
Mahindra	2	2	4	-	-	-	-	-	-	-	8	3
MAN	-	-	12	-	2	-	-	-	5	-	19	22
Massey Ferg	-	-	-	-	-	-	87	-	-	-	87	50
Mazda	907	17	59	37	-	-	-	-	-	-	1,020	920
M/Benz	390	1	31	8	23	-	-	-	4	1	458	395
Mitsubishi	81	7	12	2	-	-	-	-	-	-	102	94
Nissan	345	165	140	53	5	-	-	-	1	-	709	684
Opel	13	1	-	-	-	-	-	-	-	-	14	22
Peugeot	9	1	-	-	-	-	-	-	-	-	10	9
Renault	11	-	2	-	-	-	-	-	-	-	13	11
Scania	-	-	7	-	5	-	1	-	48	-	61	7
Subaru	41	-	-	-	-	-	-	-	-	-	41	42
Toyota	4,938	603	247	287	-	-	-	-	-	2	6,077	4,779
VW	719	17	-	3	2	-	-	-	-	-	741	650
Volvo	80	-	4	-	3	-	1	-	9	3	100	82
Yamaha	-	-	-	-	-	16	-	-	-	-	16	-
Other	71	19	34	-	4	30	65	505	3	43	774	972
Total	9,541	1,081	606	395	52	63	183	505	71	50	12,547	10,885

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.3 First Registrations by Month

Table 14: Motor Vehicle First Registrations by Month and Body Type, Q3 2015

Month	2015											2014 Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
January	2,014	371	140	96	11	29	69	136	7	32	2,905	3,086
February	2,140	329	142	105	13	12	52	111	25	17	2,946	3,202
March	2,420	356	174	117	20	19	43	172	8	25	3,354	3,653
Total	6,574	1,056	456	318	44	60	164	419	40	74	9,205	9,941
April	2,465	345	171	94	13	25	36	171	22	28	3,370	3,140
May	2,655	376	168	112	20	9	37	112	15	12	3,516	3,277
June	3,056	348	189	130	15	18	53	154	17	19	3,999	3,383
Total	8,176	1,069	528	336	48	52	126	437	54	59	10,885	9,800
July	3,249	391	205	126	9	23	51	187	32	17	4,290	3,685
August	3,035	351	199	136	23	25	53	154	28	23	4,027	3,748
September	3,257	339	202	133	20	15	79	164	11	10	4,230	3,778
Total	9,541	1,081	606	395	52	63	183	505	71	50	12,547	11,211

Source: Department of Road Transport and Safety

During Q3 2015, 4,230 first registrations were recorded in September; this was 33.7 percent of all the first registrations. Compared to other months this month dominated in first registrations contributing 13.0 of the total first registrations recorded so far in 2015.

In comparison to the same quarter of the previous year, Q3 2014, all the months recorded an increase in first registrations. The month of September still dominated and also dominated for all the months. The month of July had an increase of 16.4 percent while August and September recorded an increase of 7.4 and 12.0 percent respectively. See **Table 14**

2.2.2 Motor Vehicle Renewals

2.2.2.1 Motor Vehicle Renewals by Quarter & Type

Table 15: Motor Vehicle Licence Renewals by Vehicle Type, 2001 - Q3 2015

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2001	45,408	57,273	6,429	5,267	696	2,720	5,713	240	1,125	124,871
2002	49,742	60,941	6,420	5,761	698	2,648	5,836	623	1,201	133,870
2003	56,409	65,892	7,003	6,208	707	2,524	6,649	778	1,241	147,411
2004	61,979	69,547	7,502	6,795	743	2,649	7,160	886	1,378	158,639
2005	69,151	71,277	7,773	7,615	662	2,497	7,654	954	1,371	168,954
2006	77,804	72,573	8,533	8,394	646	2,398	7,927	1,053	1,364	180,692
2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	193,527
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536
2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113
2011 Q1	36,270	20,551	4,457	2,684	322	833	3,130	618	612	69,477
2011 Q2	38,635	21,664	4,750	2,850	340	695	3,559	619	539	73,651
2011 Q3	46,467	24,852	5,423	3,322	355	1,233	4,332	676	695	87,355
2011 Q4	49,455	24,396	5,249	3,469	356	1,872	4,590	671	519	90,577
2012 Q1	39,321	20,603	4,773	2,781	330	902	3,422	694	498	73,324
2012 Q2	45,001	22,965	5,176	2,973	345	781	3,963	693	545	82,442
2012 Q3	52,065	24,929	5,676	3,575	374	1,329	4,533	758	533	93,772
2012 Q4	55,226	25,088	5,464	3,564	364	1,932	4,592	748	473	97,451
2013 Q1	43,026	20,521	4,800	2,923	347	922	3,540	588	562	77,229
2013 Q2	49,902	23,453	5,635	3,289	383	869	4,102	679	498	88,810
2013 Q3	54,593	24,666	5,702	3,769	328	1,461	4,488	710	491	96,208
2013 Q4	58,333	25,202	5,653	3,715	340	1,856	5,005	740	445	101,289
2014 Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	81,837
2014 Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	91,744
2014 Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	100,254
2014 Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	110,278
2015 Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
2015 Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114
2015 Q3	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	108,391

Motor vehicle renewals have been increasing at an increasing rate. This is because of the fact that as long as first registrations are more than vehicles that are lost to e.g. accidents, renewals will keep increasing. From the year 2004 to 2014, a space of 10 years, renewals have increased by 142.1 percent.

Motor vehicle renewals have increased by 9.4 percent when compared to the previous quarter, Q2 2015. When compared to Q2 of the previous year, Q2 2014, there was an increase of 8.1 percent. See Table 15 above

2.2.2.2 Motor Vehicle Renewals by Month

Table 16: Motor Vehicle Renewals by Month and Body Type, 2014 - Q3 2015

Year/Quarter		Body Type										Total
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	
2014	Jan	14,243	6,646	1,548	838	73	107	389	1,204	153	185	25,386
	Feb	15,240	7,184	1,713	949	93	125	287	1,185	195	187	27,158
	Mar	16,271	7,947	1,819	1,011	94	118	280	1,353	207	193	29,293
	Q1	45,754	21,777	5,080	2,798	260	350	956	3,742	555	565	81,837
	Apr	17,183	7,658	1,872	1,071	163	141	264	1,351	223	141	30,067
	May	17,228	7,774	1,851	1,010	138	116	277	1,334	215	167	30,110
	Jun	18,014	8,124	1,929	1,061	122	98	294	1,533	221	171	31,567
	Q2	52,425	23,556	5,652	3,142	423	355	835	4,218	659	479	91,744
	July	19,577	8,563	2,028	1,104	139	114	412	1,640	216	194	33,987
	Aug	17,813	7,503	1,879	983	130	121	403	1,448	218	159	30,657
	Sept	20,670	8,841	1,985	1,291	151	138	544	1,595	220	175	35,610
	Q3	58,060	24,907	5,892	3,378	420	373	1,359	4,683	654	528	100,254
Oct	20,121	8,637	2,074	1,134	119	114	683	1,629	278	147	34,936	
Nov	20,195	8,175	1,862	1,083	151	99	725	1,525	187	156	34,158	
Dec	24,914	9,345	2,191	1,366	191	128	775	1,963	180	131	41,184	
Q4	65,230	26,157	6,127	3,583	461	341	2,183	5,117	645	434	110,278	
2015	Jan	14,455	6,289	1,618	917	71	126	395	1,185	167	184	25,407
	Feb	16,178	7,359	1,758	1,023	122	92	368	1,262	206	222	28,590
	Mar	19,451	8,510	2,076	1,212	149	143	390	1,599	208	186	33,924
	Q1	50,084	22,158	5,452	3,152	342	361	1,153	4,046	581	592	87,921
	Apr	19,767	8,193	2,092	1,135	136	165	338	1,474	243	177	33,720
	May	18,442	7,555	1,930	1,111	124	119	316	1,352	213	158	31,320
	Jun	20,123	8,308	2,039	1,133	162	108	302	1,491	218	190	34,074
	Q2	58,332	24,056	6,061	3,379	422	392	956	4,317	674	525	99,114
	Jul	22,426	8,682	2,170	1,185	140	132	426	1,827	227	169	37,384
	Aug	19,765	7,870	1,956	1,119	127	133	466	1,514	193	174	33,317
	Sep	22,385	8,879	2,068	1,295	167	127	624	1,784	202	159	37,690
	Q3	64,576	25,431	6,194	3,599	434	392	1,516	5,125	622	502	108,391

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Just as is the case in first registrations, in Q3, 2015, the month of September had most renewals, contributing 34.8 percent of the total renewals ahead of July and August which contributed 34.4 and 30.7 percent respectively.

When compared to the same months of the previous year, the months of July, August and September each recorded an increase in motor vehicle renewals. The increase was felt across all the vehicle types except Haulage trucks and others, which recorded a decrease of 4.9 percent each. See **Table 16** above

2.2.2.3 Motor Vehicle Renewals by Station

Southern district registered 3,385 licenses; this was 3.1 percent of the total renewals recorded during this quarter. Central district recorded 13.3 percent while Kweneng district contributed 12.8 percent of the total renewals. Chobe and Kgalagadi districts contributed 1.4 percent and 1.3 percent respectively. Gaborone recorded the most renewals, this was 64.6 percent of the total renewals of the cities and towns. See **Tables 17- 20**.

Table 17: Motor Vehicle License Renewals by Station and Body Type, Q3 2015

CITIES & TOWNS											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Gaborone	24,336	7,603	2,018	1,434	155	226	387	1,906	302	236	38,603
Francistown	5,909	2,177	746	314	64	24	80	585	91	62	10,052
Lobatse	2,021	705	255	129	19	11	80	200	34	15	3,469
Selibe Phikwe	2,561	1,024	269	124	18	11	61	270	41	14	4,393
Orapa	408	242	16	18	2	5	12	23	2	1	729
Jwaneng	1,180	658	92	77	12	4	47	67	5	1	2,143
Sowa	227	108	28	15	-	-	4	25	-	4	411
Total	36,642		3,424	2,111	270	281	671	3,076	475	333	59,800
SOUTHERN DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Digawana	44	27	9	9	-	-	8	1	-	-	98
Goodhope	147	66	14	7	1	1	11	13	-	-	260
Kanye	1,312	786	134	88	10	2	77	76	5	4	2,494
Khakhea	1	3	1	-	-	-	-	-	-	-	5
Mabule	-	-	-	-	-	-	-	-	-	-	-
Mabutsane	39	31	2	-	-	-	-	1	-	1	74
Mmathethe	39	30	5	2	-	-	2	-	-	-	78
Moshupa	210	118	22	11	-	-	5	8	-	2	376
Total	1,792	1,061	187	117	11	3	103	99	5	7	3,385
KGATLENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Bokaa	141	61	15	10	-	1	3	4	-	-	235
Mochudi	1,547	787	179	77	11	3	87	151	7	22	2,871
Oodi	123	41	11	8	-	-	2	5	-	-	190
Sikwane	19	23	3	1	-	-	2	4	-	-	52
Total	1,830	912	208	96	11	4	94	164	7	22	3,348

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Mabutsane and Mmathethe recorded 2.2 and 2.3 percent respectively of all the motor vehicle renewals registered in Southern District.

Kgatleng district saw most of its registrations done at Mochudi, contributing 85.8 percent of the renewals registered there. Sikwane recorded the least number of renewals contributing just 1.6 percent. See **Table 17** above

Most of the renewals registered in the Kweneng District were done in Mogoditshane which was 64.8 percent of the renewals. Molepolole contributed 21.4 percent of the renewals registered in that district. South East district contributed 2.5 percent of the total renewals registered this quarter, of which 57.7 percent were passenger cars. See **Table 18**.

Table 18: Motor Vehicle License Renewals by Station and Body Type, Q3 2015

KWENENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Molepolole	1,610	884	140	108	19	5	79	105	4	7	2,961
Gabane	285	124	28	33	-	-	9	9	4	1	493
Kopong	92	56	15	5	-	1	2	2	-	-	173
Lentsweletau	14	7	3	-	-	-	-	1	-	-	25
Lethakeng	81	89	6	4	-	-	4	4	-	-	188
Metsimothabe	26	10	2	2	-	-	2	3	-	-	45
Mmankgodi	63	25	1	3	-	-	-	1	-	-	93
Mogoditshane	6,645	999	611	380	15	20	41	203	28	25	8,967
Motokwe	4	4	-	-	-	-	-	-	-	-	8
Sojwe	15	12	3	-	-	-	1	1	-	-	32
Thamaga	280	165	21	32	-	-	6	14	-	1	519
Thebephatshwa	199	70	6	7	-	-	2	4	1	-	289
Takatokwane	32	14	-	4	-	-	3	-	-	-	53
Total	9,346	2,459	836	578	34	26	149	347	37	34	13,846
SOUTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ramotswa	1,139	551	105	69	12	17	26	83	15	11	2,028
Otse	22	12	1	2	-	-	-	1	-	-	38
Taung	150	55	12	8	-	-	2	3	-	-	230
Tlokweg	247	104	20	18	-	-	5	11	-	-	405
Total	1,558	722	138	97	12	17	33	98	15	11	2,701
CHOBE DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Kasane	672	321	86	41	6	8	58	128	7	7	1,334
Chobe	113	33	5	1	-	-	2	2	-	-	156
Kavimba	-	-	-	-	-	-	-	-	-	-	-
Panda	7	6	-	-	-	-	1	-	-	-	14
Total	792	360	91	42	6	8	61	130	7	7	1,504

Table 18 Cont'd: Motor Vehicle License Renewals by Station and Body Type, Q3 2015

GHANZI DISTRICT												
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total	
Ghanzi	708	510	69	24	4	5	10	111	7	9	1,457	
Charleshill	20	19	3	-	-	-	-	-	-	-	42	
Kalkfontein	16	16	-	-	-	-	-	-	-	-	32	
Ncojane	4	14	1	1	-	1	-	-	-	-	21	
Total	748	559	73	25	4	6	10	111	7	9	1,552	

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Masunga contributed 581 of the renewals recorded in North East district; this was 65.6 percent of the renewals of that district and 0.5 percent of the total motor vehicle renewals done this quarter. Matsiloje recorded the least number of the renewals in this District. See **Table 19**.

Table 19: Motor Vehicle License Renewals by Station and Body Type, Q3 2015

NORTH EAST DISTRICT												
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total	
Makaleng	48	27	5	3	-	-	4	2	-	-	89	
Masunga	310	182	28	14	5	-	14	19	2	7	581	
Matsiloje	33	17	4	1	-	-	1	2	-	-	58	
Ramokgwebana	48	22	4	3	-	-	2	2	-	-	81	
Tshesebe	42	23	4	2	-	-	4	2	-	-	77	
Total	481	271	45	23	5	-	25	27	2	7	886	
KGALAGADI DISTRICT												
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total	
Hukuntsi	94	74	7	3	-	-	1	-	-	-	179	
Kang	185	147	24	3	-	-	10	20	1	-	390	
Lehututu	-	-	-	-	-	-	-	-	-	-	-	
Middlepits	-	2	-	-	-	-	-	1	-	-	3	
Tsabong	386	386	38	14	1	2	7	40	4	5	883	
Werda	3	2	-	-	-	-	-	-	-	-	5	
Total	668	611	69	20	1	2	18	61	5	5	1,460	

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Central District contributed 13.3 percent to the total passenger cars renewed during this quarter, Q3 2015, while North West district contributed 5.1 percent of all the motor vehicle renewals. See **Table 20**.

Table 20: Motor Vehicle License Renewals by Station and Body Type, Q3 2015

Central District											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bobonong	478	339	45	24	6	2	32	50	-	1	977
Kalamare	12	4	-	1	-	-	2	2	-	-	21
Lecheng	11	6	1	1	-	-	3	-	-	-	22
Lethakane	1,112	601	104	85	21	5	27	86	4	7	2,052
Machaneng	27	17	3	1	-	-	2	5	-	-	55
Mahalapye	1,321	743	154	63	14	9	49	116	4	2	2,475
Maitengwe	-	-	-	-	-	-	-	-	-	-	-
Mathangwane	38	41	5	2	-	2	2	3	-	-	93
Maunatlala	5	9	1	-	-	1	1	-	-	-	17
Mmadinare	103	55	3	3	-	1	1	5	-	-	171
Moeng	16	17	-	-	-	-	-	1	-	-	34
Moiyabana	11	9	-	-	-	-	-	1	-	-	21
Mookane	-	-	-	-	-	-	-	-	-	-	-
Mopipi	10	10	1	-	-	-	1	-	-	-	22
Nkange	-	-	-	-	-	-	-	-	-	-	-
Palapye	1,860	814	252	61	12	3	55	191	36	19	3,303
Pilikwe	-	-	-	-	-	-	-	-	-	-	-
Rakops	45	41	6	1	-	-	4	9	-	-	106
Ramokgonami	17	21	3	-	-	-	1	-	-	-	42
Sebina	81	68	22	2	-	-	6	9	-	2	190
Sefhare	66	30	8	1	-	-	1	2	-	-	108
Sefhophe	4	4	1	-	-	-	-	-	-	-	9
Semolale	5	7	-	1	-	-	1	-	-	-	14
Serowe	1,398	843	143	92	11	2	67	137	1	3	2,697
Shashe	22	11	5	-	1	-	2	-	-	2	43
Sherwood	36	27	5	2	-	1	2	3	-	1	77
Shoshong	82	35	9	4	-	-	6	6	-	-	142
Tonota	265	165	34	8	-	-	18	15	-	-	505
Tsetsejwe	12	5	-	1	-	-	-	-	-	-	18
Tumasera	17	15	3	1	-	-	4	-	-	-	40
Tutume	540	376	79	35	3	-	29	57	2	4	1,125
Total	7,594	4,313	887	389	68	26	316	698	47	41	14,379
NORTH WEST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Etsha	6	4	-	-	-	-	-	-	-	-	10
Gumare	235	188	18	5	-	-	2	15	-	1	464
Gweta	23	17	2	-	-	-	2	2	-	-	46
Maun	2,559	1,245	193	84	12	19	29	283	14	24	4,462
Nata	127	80	11	7	-	-	3	5	1	1	235
Sehithwa	11	9	-	1	-	-	-	-	-	-	21
Shakawe	164	103	12	4	-	-	-	9	-	-	292
Total	3,125	1,646	236	101	12	19	36	314	15	26	5,530
GRAND TOTAL	64,576	25,431	6,194	3,599	434	392		5,125	622	502	108,391

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.2.3 Motor Vehicle Renewals by Make

Table 21: Motor Vehicle License Renewals by Make and Body Type, Q3 2015

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q2 2015
Audi	1,276	-	-	-	-	-	-	-	-	-	1,276	1,158
BMW	3,110	-	-	-	-	15	-	-	-	-	3,125	2,749
Chevrolet	543	254	-	-	-	-	-	-	-	-	797	722
Chrysler	105	-	-	1	-	-	-	-	-	-	106	115
Daewoo	68	-	4	-	-	-	-	-	-	2	74	59
Dodge	108	5	1	-	-	-	-	-	-	-	114	115
Ford	1,108	1,909	11	20	-	-	212	-	-	-	3,260	3,017
GWM	38	125	-	-	-	-	-	-	-	-	163	-
Hino	-	1	231	1	18	-	1	-	13	1	266	239
Honda	3,125	1	-	-	-	106	-	-	-	-	3,232	2,857
Hyundai	784	75	57	13	-	-	-	1	-	2	932	905
Isuzu	97	2,566	129	18	13	-	-	-	6	6	2,835	2,680
Iveco	-	2	12	22	6	-	-	1	5	2	50	66
JCB	-	-	-	-	-	-	-	-	-	158	158	-
Jeep	428	1	-	-	-	-	-	-	-	-	429	484
Kia	511	58	72	3	1	-	-	-	-	-	645	626
Land Rover	686	337	-	-	-	-	-	-	-	-	1,023	1,015
Lexus	84	-	-	-	-	-	-	-	-	-	84	-
Mahindra	13	107	17	-	-	-	7	-	-	-	144	128
MAN	-	1	94	-	10	-	2	-	40	2	149	110
Massey Ferguson	-	-	-	-	-	-	786	1	-	-	787	477
Mazda	4,787	1,282	369	364	4	-	-	2	-	-	6,808	6,366
M/Benz	2,574	58	310	88	130	-	7	-	73	11	3,251	3,032
Mitsubishi	1,564	217	168	48	14	-	-	-	1	1	2,013	1,820
Nissan	3,482	3,444	1,111	310	42	-	3	-	20	16	8,428	7,893
Opel	516	291	-	-	-	-	-	-	-	-	807	870
Peugeot	214	16	-	10	-	-	-	-	-	-	240	190
Renault	146	2	5	2	-	-	-	-	6	-	161	141
Scania	-	-	83	-	70	-	3	2	248	-	406	377
Subaru	381	-	1	-	-	-	-	-	-	-	382	356
Suzuki	74	9	2	-	-	39	-	-	-	-	124	-
Tata	5	43	93	-	22	-	-	-	1	3	167	-
Toyota	32,995	14,006	3,028	2,546	56	-	-	-	4	15	52,650	47,872
VW	4,443	180	3	128	20	-	-	-	-	-	4,774	4,545
Volvo	776	-	31	-	19	-	6	-	78	12	922	852
Yamaha	-	-	-	-	-	133	-	1	-	-	134	278
Other	535	441	362	25	9	99	489	5,117	127	271	7,475	7,000
Total	64,576	25,431	6,194	3,599	434	392	1,516	5,125	622	502	108,391	99,114

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Even though the total number of motor vehicle renewals went up this quarter when compared to the previous quarter, a decrease in renewals was recorded for some vehicle makes, e.g. Chrysler, Dodge, Iveco, Jeep, Opel and Yamaha which recorded the highest decrease of 51.8 percent. Massey Ferguson had an increase of 39.4 percent taking the number of tractors under this make to 786 from 477 recorded in the previous quarter. See **Table 21 above**.

2.3. Rail Transport

Rail Transport deals with goods transported by rail and the revenue generated from the conveyance of those goods.

2.3.1. Goods Traffic

Goods referred to as Botswana Origin are made up of Total Exports and Local Traffic goods while those referred to as Botswana Total are made up of Total Imports and Botswana Origin. Total Traffic is derived from adding Botswana Total and Transit Traffic (transit Traffic is goods passing through Botswana in transit to other countries).

A total of 555,907 goods traffic in net tonnes was recorded in Q3 2015. This was an increase of 16.5 percent as compared to the previous quarter, Q2, 2015. Total goods imported into Botswana in Q3 2015 decreased by 26.8 percent from 183,591 net tonnes in Q2 2015 to 232,841 net tonnes. A significant decrease was realized in imports from the North which went down by 51.07 percent while those from the South went down by 25.6 percent. Comparing Q3 2015 to Q3 2014, goods imported in this Quarter went up by 14.9 percent from 202,622 net tonnes in Q3 2014 to 232,841 net tonnes in Q3 2015. See **Table 22**.

Table 22: Rail Goods Traffic by Direction (Net tonnes), 2003 - Q3 2015

Year/Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2003	127,873	836,992	964,865	106,684	328,433	435,117	356,616	791,733	1,756,598	239,231	1,995,829	
2004	118,191	891,812	1,010,003	101,943	383,076	485,019	345,826	830,845	1,840,848	133,249	1,974,097	
2005	108,123	687,578	795,701	113,960	456,377	570,337	323,942	894,279	1,689,980	107,071	1,797,051	
2006	100,807	644,469	745,276	123,824	386,688	510,512	343,026	853,538	1,598,814	113,793	1,712,607	
2007	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660	
2008	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499	
2009	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451	
2010	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811	
2011	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811	
2012	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896	
2013	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158	
2014	14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813	
2011	Q1	17,851	269,503	287,354	16,770	121,444	138,214	90,471	228,684	516,036	10,000	526,036
	Q2	14,483	276,390	290,873	16,198	111,119	127,317	81,625	208,941	499,814	7,000	506,814
	Q3	22,927	274,000	296,927	37,135	105,195	142,330	67,212	209,542	506,470	-1,044	511,514
	Q4	21,493	227,551	249,044	24,562	120,149	144,711	79,692	224,403	473,447	17,000	490,447
2012	Q1	16,069	225,092	241,161	32,094	98,360	130,454	89,576	220,030	461,191	29,000	490,191
	Q2	10,570	257,367	267,937	29,686	106,831	136,517	70,648	207,165	475,102	11,000	486,102
	Q3	7,412	250,174	257,586	22,828	137,403	160,231	89,268	249,499	507,085	18,000	525,085
	Q4	19,702	227,407	247,109	21,581	113,985	135,566	95,959	231,525	478,634	4,884	483,518
2013	Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
	Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
	Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
	Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014	Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
	Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
	Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
	Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
	Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
	Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907

Source: Botswana Railways

The month of July contributed 34.4 percent of the total rail goods. August and September contributed 31.4 percent and 34.2 percent respectively. Of all the goods transported through the rail, 41.9 percent were total imports and 37.5 were total exports. See **Table 23** below

Table 23: Rail Goods Traffic by Direction (Net tonnes) by Month, Q3 2015

Year/Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2014	Jan	67	71,524	71,591	6,134	51,892	58,026	21,811	79,837	151,428	8,000	159,428
	Feb	456	61,065	61,521	9,111	41,551	50,663	22,438	73,101	134,621	9,000	143,621
	Mar	230	49,482	49,712	13,727	43,091	56,818	15,529	72,347	122,059	16,000	138,059
	Q1	753	182,071	182,824	28,972	136,534	165,507	59,778	225,285	408,108	33,000	441,108
2014	April	1,115	54,556	55,671	8,810	53,399	62,209	22,433	84,642	140,313	17,000	157,313
	May	-	51,794	51,794	11,783	53,718	65,501	23,668	89,169	140,963	5	140,968
	June	2,857	69,458	72,315	8,182	44,810	52,992	24,642	77,634	149,949	10,000	159,949
	Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
2014	July	3,501	69,515	73,016	9,436	43,685	53,121	31,061	84,182	157,198	10,000	167,198
	Aug	-	66,746	66,746	11,736	53,337	65,073	19,127	84,200	150,946	15,000	165,946
	Sept	4,125	58,735	62,860	5,812	55,613	61,426	25,467	86,893	149,753	15,001	164,754
	Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
2014	Oct	33	58,893	58,926	8,282	59,118	67,400	28,071	95,471	154,397	8,000	162,397
	Nov	181	65,083	65,264	10,685	36,623	47,308	22,259	69,567	134,831	10,000	144,831
	Dec	2,340	46,636	48,976	5,312	52,060	57,372	21,000	78,372	127,348	8,000	135,348
	Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015	Jan	3,078	67,711	70,789	5,742	68,182	73,924	22,507	96,432	167,220	9,000	176,220
	Feb	618	60,484	61,102	3,097	42,935	46,032	22,772	68,804	129,906	8,000	137,906
	Mar	5,356	74,975	80,331	3,791	31,013	34,804	31,552	66,356	146,686	12,000	158,686
	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
2015	Apr	3,531	50,459	53,990	4,718	48,372	53,089	27,155	80,245	134,235	10,000	144,235
	May	3,203	54,278	57,480	6,802	52,717	59,519	26,504	86,024	143,504	6,000	149,504
	June	2,345	69,775	72,120	6,169	63,663	69,832	29,292	99,124	171,244	12,000	183,244
	Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
2015	July	3,810	78,786	82,596	7,025	61,972	68,997	29,561	98,558	181,154	10,000	191,154
	Aug	6,256	60,963	67,219	9,450	56,186	65,636	36,685	102,321	169,540	5,000	174,540
	Sept	3,649	79,377	83,026	7,701	65,936	73,637	29,550	103,187	186,213	4,000	190,213
	Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907

Source: Botswana Railways, Ministry of Transport and Communications

2.3.2 Revenue

Revenue generated from goods transported through the rail amounted to P96.7million in Q3 2015, an increase of 20.7 percent from the amount of P80.1million generated in Q2 2015. Compared to the same quarter in the previous year, Q3 2014, there was an increase of 17.5 percent. Details are shown in Table 24.

Table 24: Revenue from Goods Traffic ('000 Pula), 2003 - Q3 2015

		Imports			Exports			Total				
Year	Quarter	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2003		6,075	38,088	44,163	6,841	30,323	37,164	21,401	58,565	102,728	17,170	119,898
2004		6,117	44,509	50,626	7,149	36,245	43,394	19,678	63,072	113,698	5,139	118,837
2005		6,269	40,125	46,394	8,818	48,230	57,048	26,628	83,676	130,070	16,719	146,789
2006		6,363	39,952	46,315	10,109	56,838	66,947	36,815	103,762	150,077	14,354	164,431
2007		6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
2008		4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
2009		3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010		3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011		5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012		3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013		2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014		1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2010	Q1	912	25,133	26,045	2,517	17,432	19,949	8,292	28,241	54,286	1,230	55,516
	Q2	792	22,985	23,777	1,658	16,663	18,321	9,508	27,829	51,606	2,711	54,317
	Q3	833	27,009	27,842	2,558	21,152	23,710	10,112	33,822	61,664	5,480	67,144
	Q4	970	23,966	24,936	2,082	17,111	19,193	10,194	29,387	54,323	1,979	56,302
2011	Q1	1,032	23,315	24,347	2,208	19,424	21,632	11,973	33,605	57,952	1,489	59,441
	Q2	1,034	28,143	29,177	2,113	20,184	22,297	11,481	33,778	62,955	1,059	64,014
	Q3	1,982	27,891	29,873	5,053	20,340	25,393	11,689	37,082	66,955	834	67,789
	Q4	1,592	25,631	27,223	3,367	21,452	24,819	10,023	34,842	62,065	2,104	64,169
2012	Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
	Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
	Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
	Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
2013	Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
	Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
	Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
	Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014	Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
	Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
	Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
	Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015	Q1	1472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Q2	1473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
	Q3	2444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717

Source: Botswana Railways, Ministry of Transport and Communications

The month that generated the bulk of revenue in Q3 2015 is July, contributing 35.5 percent to total revenue. See **Table 25**.

Table 25: Revenue from Goods Traffic ('000 Pula) by Month, Q3 2015

Year/ Month	Imports			Exports								
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
2014	Jan	11	9,820	9,831	1,031	10,476	11,507	3,223	14,730	24,561	2,447	27,008
	Feb	60	8,316	8,376	1,551	8,849	10,400	3,379	13,779	22,155	1,775	23,930
	Mar	29	8,102	8,131	2,344	9,263	11,607	2,576	14,183	22,314	3,202	25,516
	Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
	Apr	154	12,010	12,164	1,554	10,378	11,932	3,617	15,549	27,713	3,178	30,891
	May	-	7,538	7,538	2,069	9,258	11,327	4,011	15,338	22,876	1,442	24,318
	June	237	9,781	10,018	1,346	9,980	11,326	3,765	15,091	25,109	1,984	27,093
	Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
	July	279	9,515	9,794	1,602	9,726	11,328	4,874	16,202	25,996	1,573	27,569
	Aug	0	10,206	10,206	2,099	10,471	12,570	3,198	15,768	25,974	1,574	27,548
	Sept	586	9,032	9,618	1,035	10,423	11,458	4,561	16,019	25,637	1,575	27,212
	Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
2015	Oct	6	10,433	10,439	1,463	11,244	12,707	5,039	17,746	28,185	1,515	29,700
	Nov	30	8,735	8,765	1,731	8,318	10,049	3,601	13,650	22,415	2,166	24,581
	Dec	332	7,362	7,694	922	9,778	10,700	3,376	14,076	21,770	1,025	22,795
	Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
	Jan	569	9,644	10,213	996	13,611	14,607	3,600	18,207	28,420	2,894	31,314
	Feb	117	7,462	7,579	541	8,872	9,413	1,410	10,823	18,402	2,895	21,297
	Mar	786	10,577	11,363	671	5,033	5,704	5,209	10,913	22,276	555	22,831
	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Apr	538	7,378	7,916	853	8,604	9,457	4,673	14,130	22,046	1,838	23,884
	May	527	8,265	8,792	1,248	9,886	11,134	4,462	15,596	24,388	862	25,250
	June	408	9,562	9,970	1,116	12,770	13,886	5,549	19,435	29,405	1,563	30,968
	Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
July	683	11,669	12,352	1,296	12,810	14,106	5,278	19,384	31,736	2,602	34,338	
Aug	1,109	7,714	8,823	1,719	11,310	13,029	6,240	19,269	28,092	696	28,788	
Sept	652	11,794	12,446	1,779	12,962	14,741	5,568	20,309	32,755	836	33,591	
Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717	

Source: Botswana Railways, Ministry of Transport and Communications

2.4 Water Transport

Kazungula Ferry enhances movement of people, vehicles and goods across the Zambezi River and therefore provides gateway to countries in the north mainly Angola, DRC, Zambia and Zimbabwe.

2.4.1 Kazungula Pontoon Passengers

During Q3 2015, 108,799 foreigners used the pontoon to cross the Zambezi River; this was 78.7 percent of all the people who used the pontoon during this quarter, of which 48.6 percent were arrivals and the remaining 51.4 percent, were departures. Botswana passengers contributed 10.5 percent of the total arrivals and 10.7 percent of the total departures.

A total of 138,118 passengers used the pontoon, which was an increase of 18.6 percent compared to the 116,496 recorded in the previous quarter, Q2 2015. When compared to the same quarter of the previous year, Q2 2015, the number of pontoon passengers increased by 8.7 percent. See **Table 26 below**

Table 26: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q3 2015

		Foreigners			Batswana			Grand Total
		Arrivals	Departures	Total	Arrivals	Departures	Total	
		Number						
2013	Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
	Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
	Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
	Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
2014	Q1	44,227	43,588	87,815	6,084	5,900	11,984	99,799
	Q2	46,429	47,886	94,315	8,899	9,017	17,916	112,231
	Q3	52,374	54,985	107,359	9,876	9,811	19,687	127,046
	Q4	44,982	46,803	91,785	8,675	9,021	17,696	109,481
2015	Q1	40,783	39,279	80,062	8,245	8,152	16,397	96,459
	Q2	45,572	48,057	93,629	11,432	11,435	22,867	116,496
	Q3	52,830	55,969	108,799	14,548	14,771	29,319	138,118

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

Most of the passengers were recorded during the month of July, which was 34.8 percent of the total pontoon passengers. The months of August and September recorded 34.2 percent and 31.0 percent of pontoon passengers respectively. **See Table 27**

Table 27: Kazungula Pontoon Passengers by Month, Q3 2015

Month	Arrivals			Departures			Grand Total
	Batswana	Foreigners	Total	Batswana	Foreigners	Total	
January	2,698	14,952	17,650	2,558	13,581	16,139	33,789
February	2,659	12,715	15,374	2,559	12,675	15,234	30,608
March	2,888	13,116	16,004	3,035	13,023	16,058	32,062
Total	8,245	40,783	49,028	8,152	39,279	47,431	96,459
April	3,609	16,422	20,031	3,568	17,167	20,735	40,766
May	3,620	13,182	16,802	3,669	13,898	17,567	34,369
June	4,203	15,968	20,171	4,198	16,992	21,190	41,361
Total	11,432	45,572	57,004	11,435	48,057	59,492	116,496
July	5,161	18,539	23,700	5,322	19,073	24,395	48,095
August	4,578	18,634	23,212	4,413	19,596	24,009	47,221
September	4,809	15,657	20,466	5,036	17,300	22,336	42,802
Total	14,548	52,830	67,378	14,771	55,969	70,740	138,118

Source: Kazungula Immigration Office

A total of 18,435 vehicles were transported using the pontoon; 65.6 percent of these were vehicles being transported outside the country while there rest were vehicles transported into Botswana. Compared to the 15,629 vehicle transported last quarter, Q2 2015, this was an increase of 18.0 percent. This was an increase for both vehicles leaving and vehicles entering the country; vehicles transported to outside the country increased by 16.9 percent while vehicles entering the country increased by 20.0 percent.

When compared to the previous year's Q3, total vehicles transported registered an increase of 38.0 percent. The increase was realized by both vehicles leaving and vehicles entering the country.

The majority of the vehicles were transported during the month of September; this was 35.2 percent of all the vehicles transported during Q3 2015 and the majority of vehicles leaving the country were recorded in July, which is 35.2 percent of all the vehicles transported outside.

Table 28 : Kazungula Pontoon Transportation of vehicles by Month, Q1 2013 - Q3 2015

		Vehicles In	Vehicles Out	Total
2013	Q1	5,780	6,020	11,800
	Q2	7,585	7,758	15,343
	Q3	7,840	8,459	16,299
	Q4	4,706	7,010	11,716
2014	Q1	4,228	8,249	12,477
	Q2	4,425	8,421	12,846
	Q3	4,496	8,860	13,356
	Q4	4,555	8,719	13,274
2015	Jan	2,096	3,416	5,512
	Feb	2,098	3,476	5,574
	Mar	2,098	3,784	5,882
	Q1	6,292	10,676	16,968
	April	1,780	3,070	4,850
	May	1,440	3,355	4,795
	June	2,068	3,916	5,984
	Q2	5,288	10,341	15,629
	July	2,068	3,916	5,984
	Aug	2,180	4,261	6,441
	Sept	2,265	4,215	6,480
	Q3	6,513	12,392	18,905

Source: Botswana Unified Revenue Services (BURS)

