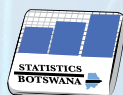


Transport & Infrastructure Stats Brief Q3 2018



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1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 3 of 2018, which contains data relating to the months of July to September 2018.

This brief highlights Air Transport, Motor Vehicle Registrations, Railway Transport and Water Transport statistics.

The Air Transport section gives an insight on the movements of aircrafts and passengers, while the section on Motor Vehicles Registrations deals with motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of the said goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, Democratic Republic of Congo and Angola.

In Q3 2018, aircraft movements increased by 8.5 percent compared to Q2 2018. In comparison to the same quarter of the previous year, Q3 2017, aircraft movements increased by 2.4 percent. International passenger movements accounted for 56.6 percent of total passenger movements, while the remaining 43.4 percent were domestic. Sir Seretse Khama International Airport contributed 47.2 percent to total passenger movements. Maun accounted for 34.0 percent, while Kasane and Francistown accounted for 14.9 and 3.8 percent respectively.

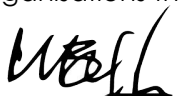
Vehicles registered for the first time in Q3 2018 were 14,158. Out of these first registrations, 83.3 percent were used vehicles, while 16.5 percent were brand new and 0.2 percent were rebuilt. Most (72.6 percent) of the vehicles came from Japan with 99.6 percent of them being used vehicles. The second highest number of vehicles came from South Africa accounting for 16.8 percent, with 81.5 percent of these vehicles being brand new.

During this quarter under review, goods transported using rail increased by 14.1 percent compared to Q2 2018. Imported rail goods increased by 28.9 percent and exported rail goods increased by 15.5 percent. Local traffic and Botswana total (i.e. Botswana origin plus total imports) increased by 7.9 and 18.6 percent respectively.

Passengers transported by the Pontoon decreased by 1.8 percent in Q3 2018, compared to those transported in Q2 2018. Pontoon passengers were mainly foreigners (74.5 percent); Botswana made up only 25.5 percent of the total passengers transported. Arrivals accounted for 49.4 percent of pontoon passengers while those departing from Botswana made up 50.6 percent of the total.

For more information and further enquiries, contact the Directorate of Stakeholder Relations on +267 367 1300. This publication, and all other Statistics Botswana outputs/publications are available on the website at (<http://www.statsbots.org.bw>) and at the Statistics Botswana Information Resource Centre (Head-Office, Gaborone).

Statistics Botswana acknowledges and extends gratitude to the various Government departments and/or organisations that provided information for this publication.



Malebogo Kerekang
Acting Statistician General
March 2019

2. AIR TRANSPORT

Air transport gives the movement of aircrafts and air passengers both locally and internationally. The movements are categorized into scheduled, non-scheduled and private movements. Scheduled aircrafts refer to commercial airlines operating on a time table while non-scheduled aircrafts refer to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

2.1. Aircraft Movements

A total of 24,177 aircraft movements were recorded for Q3 2018, which was 8.5 percent increase compared to Q2 2018. Domestic aircraft movements contributed 78.9 percent of the total aircraft movements while international aircraft movements accounted for the remaining 21.1 percent. In comparison to the same quarter of the previous year, Q3 2017, aircraft movements increased by 2.4 percent, while international movements decreased by 2.0 percent and domestic movements increased by 3.7 percent. See [Table 1](#).

Table 1: Aircraft Movements by Quarter and Type of Movement, 2015 - Q3 2018

Year/ Quarter	Type of Movement		Total
	International Movements	Domestic Movements	
Number			
2015	19,267	55,205	74,472
2016	19,473	57,606	77,079
2017			
Q1	3,985	10,839	14,824
Q2	4,867	16,819	21,686
Q3	5,214	18,391	23,605
Q4	4,449	15,039	19,488
2018			
Q1	4,056	11,640	15,696
Q2	4,557	17,716	22,273
Q3	5,109	19,068	24,177
Percent of Total			
2015	25.9	74.1	100
2016	25.3	74.7	100
2017			
Q1	26.9	73.1	100
Q2	22.4	77.6	100
Q3	22.1	77.9	100
Q4	22.8	77.2	100
2018			
Q1	25.8	74.2	100
Q2	20.5	79.5	100
Q3	21.1	78.9	100
Quarter - to - Quarter Percentage Change			
2017			
Q1	(15.6)	(27.7)	(24.4)
Q2	22.1	55.2	46.3
Q3	7.1	9.3	8.8
Q4	(14.7)	(18.2)	(17.4)
2018			
Q1	(8.8)	(22.6)	(19.5)
Q2	12.4	52.2	41.9
Q3	12.1	7.6	8.5

Source: Civil Aviation Authority Botswana

2.1.1. Aircraft Movement by Type of Flight

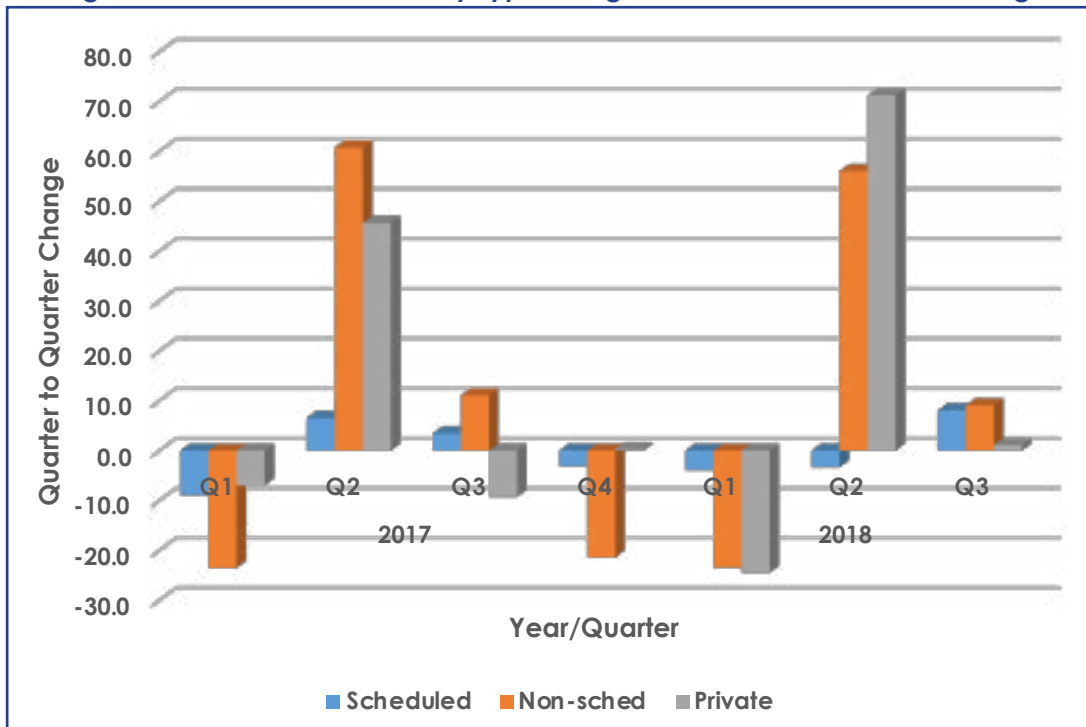
The bulk of aircraft movements were non-scheduled with 78.8 percent. Scheduled and private movements contributed 16.8 percent and 4.4 percent of the total aircraft movements recorded this quarter. In comparison to the previous quarter Q2, 2018, all types of movements recorded an increase. The highest increase was registered for non-scheduled movements with 9.1 percent. Scheduled and private movements increased by 8.1 and 1.1 percent respectively. Compared to the same quarter of the previous year, only scheduled movements registered a decrease of 2.8 percent while private and non-scheduled increased by 31.1 and 2.3 percent respectively. See **Table 2** and **Figure 1**.

Table 2: Aircraft Movements by Quarter and Type of Flight, 2015 - Q3 2018

Year/ Quarter	Flight Type			
	Scheduled	Non Scheduled	Private	Total
Number				
2015	16,514	54,815	3,143	74,472
2016	17,183	57,099	2,797	77,079
2017 Q1	3,798	10,413	613	14,824
Q2	4,047	16,746	893	21,686
Q3	4,187	18,608	810	23,605
Q4	4,057	14,619	812	19,488
2018 Q1	3,897	11,186	613	15,696
Q2	3,767	17,456	1,050	22,273
Q3	4,071	19,044	1,062	24,177
Percent of Total				
2015	22.2	73.6	4.2	100
2016	22.3	74.1	3.6	100
2017 Q1	25.6	70.2	4.1	100
Q2	18.7	77.2	4.1	100
Q3	17.7	78.8	3.4	100
Q4	20.8	75.0	4.2	100
2018 Q1	24.8	71.3	3.9	100
Q2	16.9	78.4	4.7	100
Q3	16.8	78.8	4.4	100
Quarter - to - Quarter Percentage Change				
2017 Q1	(8.9)	(23.5)	(7.0)	(19.6)
Q2	6.6	60.8	45.7	46.3
Q3	3.5	11.1	(9.3)	8.8
Q4	(3.1)	(21.4)	0.2	(17.4)
2018 Q1	(3.9)	(23.5)	(24.5)	(19.5)
Q2	(3.3)	56.1	71.3	41.9
Q3	8.1	9.1	1.1	8.5

Source: Civil Aviation Authority Botswana

Figure 1: Aircraft Movements by Type of Flight: Quarter - to - Quarter Change



In Q3 2018, non-scheduled arrivals contributed 39.2 percent to total aircraft movements while non-scheduled departures contributed 39.5 percent. For international movements the majority of aircraft movements were scheduled, contributing 58.6 percent to total international movements. As for domestic movements, the bulk of the movements were non-scheduled contributing 90.5 percent to total domestic movements. See [Table 3](#) below.

Table 3 : Aircraft Movements by Type of flight, Q3 2018

Type of Flight	Type of Movement		
	International	Domestic	Total
	Number		
Scheduled Arrival	1,499	538	2,037
Scheduled Departure	1,496	538	2,034
Non Scheduled Arrival	887	8,597	9,484
Non Scheduled Departure	907	8,653	9,560
Private Arrival	161	370	531
Private Departure	159	372	531
Total	5,109	19,068	24,177
	Percent of Total		
Scheduled Arrival	29.3	2.8	8.4
Scheduled Departure	29.3	2.8	8.4
Non Scheduled Arrival	17.4	45.1	39.2
Non Scheduled Departure	17.8	45.4	39.5
Private Arrival	3.2	1.9	2.2
Private Departure	3.1	2.0	2.2
Total	100	100	100
	Percent of Total		
Scheduled Arrival	73.6	26.4	100
Scheduled Departure	73.5	26.5	100
Non Scheduled Arrival	9.4	90.6	100
Non Scheduled Departure	9.5	90.5	100
Private Arrival	30.3	69.7	100
Private Departure	29.9	70.1	100
Total	21.1	78.9	100

Source: Civil Aviation Authority Botswana

2.1.2 Aircraft Movements by Airport and Month

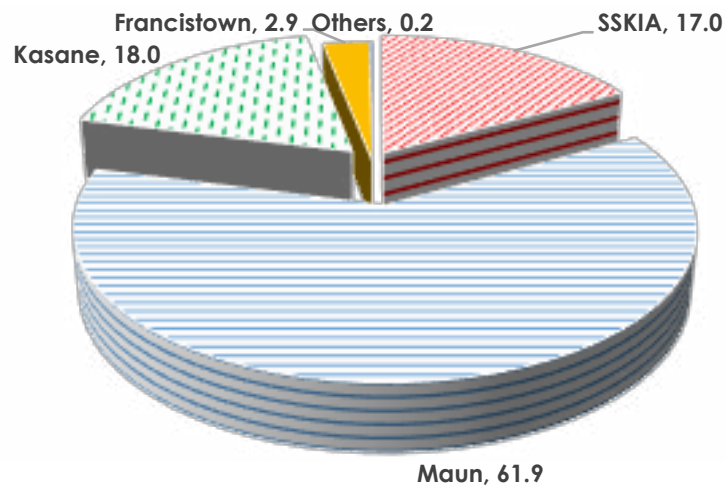
The bulk of the aircraft movements were recorded in Maun contributing 61.9 percent of the total aircraft movements. Maun airport was followed by Kasane with 18.0 percent. Sir Seretse Khama international airport contributed 17.0 percent of the total aircraft movements. S/Phikwe and Kasane recorded the least number of aircraft movements contributing only 0.1 percent each. The month of August contributed most of the total aircraft movements with 36.1 percent. July and September contributed 32.3 percent and 31.6 percent of the total aircraft movements respectively. See [Table 4](#) and [Figure 2](#).

Table 4: Aircraft Movements by Airport and Month, Q3 2018

Airport	Monthly Aircraft Movements			Total
	July	August	September	
SSKIA	1,221	1,406	1,488	4,115
Maun	4,917	5,484	4,573	14,974
Kasane	1,437	1,558	1,350	4,345
Francistown	228	264	205	697
S/Phikwe	13	10	6	29
Ghanzi	0	6	11	17
Total	7,816	8,728	7,633	24,177
Percent of Total				
SSKIA	15.6	16.1	19.5	17.0
Maun	62.9	62.8	59.9	61.9
Kasane	18.4	17.9	17.7	18.0
Francistown	2.9	3.0	2.7	2.9
S/Phikwe	0.2	0.1	0.1	0.1
Ghanzi	-	0.1	0.1	0.1
Total	100	100	100	100
Percent of Total				
SSKIA	29.7	34.2	36.2	100
Maun	32.8	36.6	30.5	100
Kasane	33.1	35.9	31.1	100
Francistown	32.7	37.9	29.4	100
S/Phikwe	44.8	34.5	20.7	100
Ghanzi	-	35.3	64.7	100
Total	32.3	36.1	31.6	100

Source: Civil Aviation Authority Botswana

Figure 2: Aircraft Movements (Percent) by Airport, Q3 2018



Note: "Others" refer to S/Phikwe and Ghanzi airports

2.1.3 Aircraft Movements by Airport and Type of Movement

In Q3 2017, the bulk of international aircraft movements were recorded at Sir Seretse Khama international airport (SSKIA) (54.5 percent) of total international aircraft movements. The majority of domestic movements were recorded at Maun airport and this was 71.9 percent of total domestic movements and 91.6 percent of total movements recorded in Maun. Compared to the previous quarter, Q2 2018, SSKIA, Maun and Kasane recorded an increase of 7.5, 8.2 and 14.9 percent in total aircraft movements. Francistown and Selebi Phikwe recorded a decrease of 10.1 and 35.6 percent respectively. See [Table 5](#).

Table 5: Aircraft Movements by Airport and Type of Movement, 2016 - Q3 2018

Year/ Quarter		Airport						Total
		SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	
Number								
2016	International	12,585	3,598	2,394	828	33	35	19,473
	Domestic	4,854	41,188	9,627	1,724	78	135	57,606
	Total	17,439	44,786	12,021	2,552	111	170	77,079
2017 Q1	International	2,758	631	425	159	4	8	3,985
	Domestic	1,027	7,956	1,480	349	12	15	10,839
	Total	3,785	8,587	1,905	508	16	23	14,824
Q2	International	2,932	929	736	218	23	29	4,867
	Domestic	1,211	12,147	2,943	440	53	25	16,819
	Total	4,143	13,076	3,679	658	76	54	21,686
Q3	International	2,993	1,167	835	203	5	11	5,214
	Domestic	1,140	13,391	3,431	399	18	12	18,391
	Total	4,133	14,558	4,266	602	23	23	23,605
Q4	International	2,814	873	572	176	4	10	4,449
	Domestic	1,105	11,211	2,311	359	20	33	15,039
	Total	3,919	12,084	2,883	535	24	43	19,488
2018 Q1	International	2,724	706	468	156	2	-	4,056
	Domestic	989	8,533	1,709	397	12	-	11,640
	Total	3,713	9,239	2,177	553	14	-	15,696
Q2	International	2,574	1,063	696	219	5	-	4,557
	Domestic	1,254	12,778	3,088	556	40	-	17,716
	Total	3,828	13,841	3,784	775	45	-	22,273
Q3	International	2,784	1,262	843	215	1	4	5,109
	Domestic	1,331	13,712	3,502	482	28	13	19,068
	Total	4,115	14,974	4,345	697	29	17	24,177
Percent of Total								
2016	International	64.6	18.5	12.3	4.3	0.2	0.2	100
	Domestic	8.4	71.5	16.7	3.0	0.1	0.2	100
	Total	22.6	58.1	15.6	3.3	0.1	0.2	100
2017 Q1	International	69.2	15.8	10.7	4.0	0.1	0.2	100
	Domestic	9.5	73.4	13.7	3.2	0.1	0.1	100
	Total	25.5	57.9	12.9	3.4	0.1	0.2	100
Q2	International	60.2	19.1	15.1	4.5	0.5	0.6	100
	Domestic	7.2	72.2	17.5	2.6	0.3	0.1	100
	Total	19.1	60.3	17.0	3.0	0.4	0.2	100
Q3	International	57.4	22.4	16.0	3.9	0.1	0.2	100
	Domestic	6.2	72.8	18.7	2.2	0.1	0.1	100
	Total	17.5	61.7	18.1	2.6	0.1	0.1	100
Q4	International	63.3	19.6	12.9	4.0	0.1	0.2	100
	Domestic	7.3	74.5	15.4	2.4	0.1	0.2	100
	Total	20.1	62.0	14.8	2.7	0.1	0.2	100
2018 Q1	International	67.2	17.4	11.5	3.8	-	-	100
	Domestic	8.5	73.3	14.7	3.4	0.1	-	100
	Total	23.7	58.9	13.9	3.5	0.1	-	100
Q2	International	56.5	23.3	15.3	4.8	0.1	-	100
	Domestic	7.1	72.1	17.4	3.1	0.2	-	100
	Total	17.2	62.1	17.0	3.5	0.2	-	100
Q3	International	54.5	24.7	16.5	4.2	0.0	0.1	100
	Domestic	7.0	71.9	18.4	2.5	0.1	0.1	100
	Total	17.0	61.9	18.0	2.9	0.1	0.1	100

Source: Civil Aviation Authority Botswana

2.2 Air Passenger Movements

During the quarter under review, Q3 2018, 244,793 passenger movements were recorded, and this was an increase of 10.2 percent compared to passenger movements recorded in the previous quarter, Q2 2018. Compared to the same quarter of the previous year, Q3 2017, an increase of 5.8 percent was recorded. International movements contributed 56.6 percent of the total passenger movements and the remaining 43.4 percent were domestic movements. International passenger movements increased by 9.5 percent while domestic passenger movements increased by 11.1 percent compared to Q2, 2018. See **Table 6** below.

Table 6: Air Passenger Traffic by Quarter and Type of Movement 2015 - Q3 2018

Month/ Quarter	Type of Movement		Total
	International	Domestic	
Number			
2015	412,700	308,206	720,906
2016	439,103	325,043	764,146
2017			
Q1	98,740	60,844	159,584
Q2	120,915	90,532	211,447
Q3	133,090	98,196	231,286
Q4	121,131	83,511	204,642
2018			
Q1	100,803	68,612	169,415
Q2	126,530	95,561	222,091
Q3	138,613	106,180	244,793
Percent of Total			
2015	57.2	42.8	100
2016	57.5	42.5	100
2017			
Q1	59.5	40.5	100
Q2	61.9	38.1	100
Q3	57.2	42.8	100
Q4	57.5	42.5	100
2018			
Q1	59.2	40.8	100
Q2	59.5	40.5	100
Q3	57.0	43.0	100
Q4	56.6	43.4	100
Quarter-to-Quarter Change			
2017			
Q1	(15.0)	(23.2)	(18.4)
Q2	22.5	48.8	32.5
Q3	10.1	8.5	9.4
Q4	(9.0)	(15.0)	(11.5)
2018			
Q1	(16.8)	(17.8)	(17.2)
Q2	25.5	39.3	31.1
Q3	9.5	11.1	10.2

Source: Civil Aviation Authority Botswana

2.2.1 Air Passenger Movements by Quarter and Type of Flight

Scheduled passenger movements contributed 71.6 percent of the total movements while non – scheduled and private passenger movements contributed 27.0 percent and 1.4 percent respectively to total passenger movements in Q3 2018. All the flight types recorded an increase in air passenger movements compared to the previous quarter, Q2 2018; private movements recorded an increase of 63.4 percent while non-scheduled movements and scheduled movements increased by 17.4 and 7.1 percent respectively. Compared to the same quarter of the previous year Q3 2017, scheduled movements increased by 3.6 percent, non - scheduled increased by 11.1 percent while private movements recorded an increase of 33.5 percent. See **Table 7** and **Figure 3**.

Figure 3: Air Passenger Traffic by Type of Flight, 2017 - Q3 2018

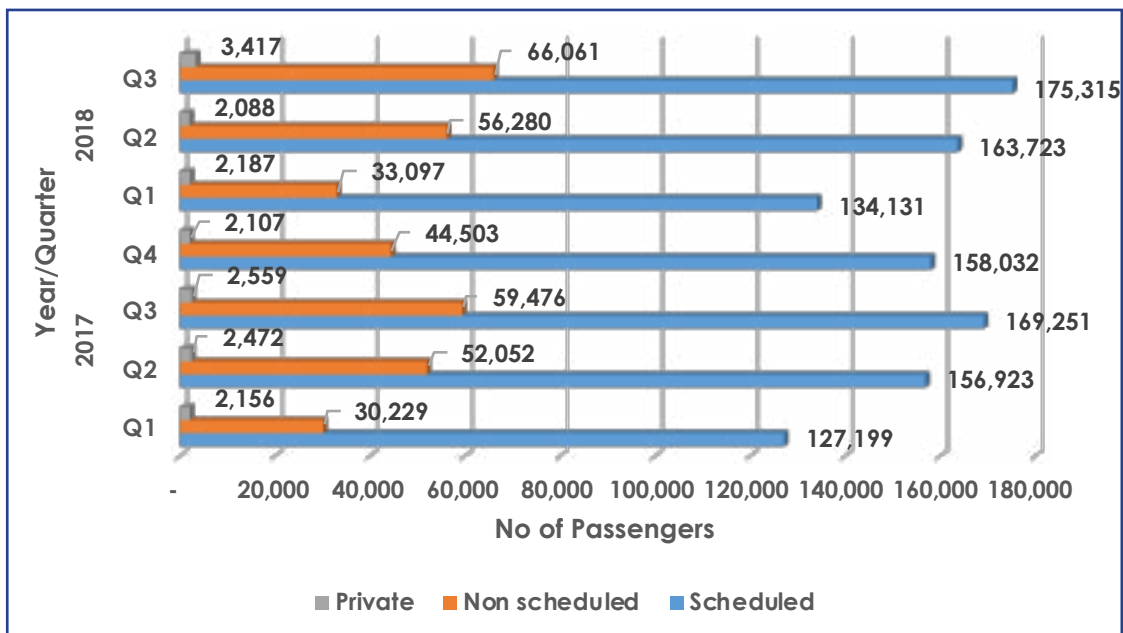


Table 7: Air Passenger Movements By type of Flight, 2015 - Q3 2018

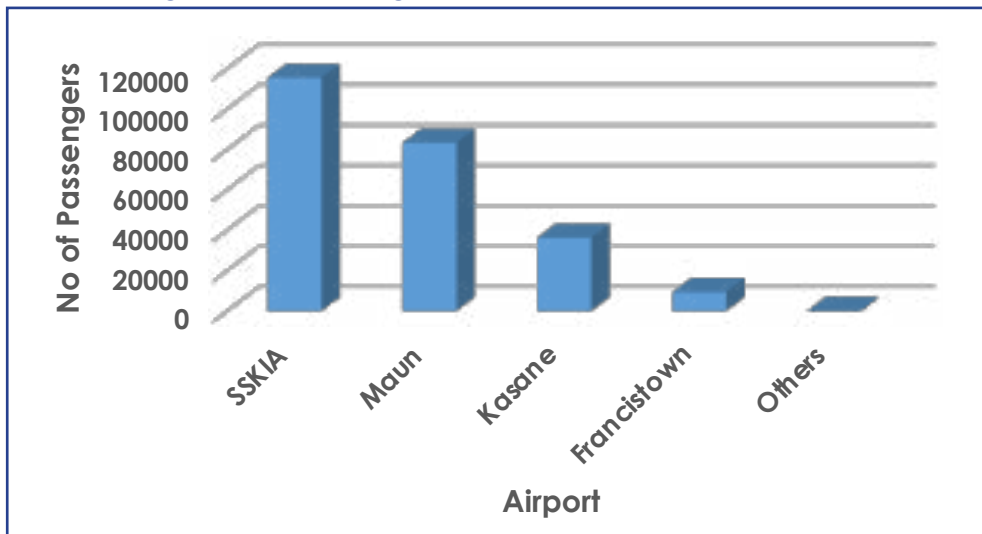
Year/ Quarter	Type of Flight			Total	
	Scheduled	Non-Scheduled	Private		
Number					
2015	549,814	161,519	9,573	720,906	
2016	586,372	171,220	6,554	764,146	
2017	Q1	127,199	30,229	2,156	159,584
	Q2	156,923	52,052	2,472	211,447
	Q3	169,251	59,476	2,559	231,286
	Q4	158,032	44,503	2,107	204,642
2018	Q1	134,131	33,097	2,187	169,415
	Q2	163,723	56,280	2,088	222,091
	Q3	175,315	66,061	3,417	244,793
Percent of Total					
2015	76.3	22.4	1.3	100	
2016	76.7	22.4	0.9	100	
2017	Q1	79.7	18.9	1.4	100
	Q2	74.2	24.6	1.2	100
	Q3	73.2	25.7	1.1	100
	Q4	77.2	21.8	1.0	100
2018	Q1	79.2	19.5	1.3	100
	Q2	73.7	25.3	0.9	100
	Q3	71.6	27.0	1.4	100
Quarter-to-Quarter Percentage Change					
2017	Q1	(18.6)	(41.0)	5.1	(22.5)
	Q2	23.4	72.2	14.7	32.5
	Q3	7.9	14.3	3.5	9.4
	Q4	(6.6)	(25.2)	(17.7)	(11.5)
2018	Q1	(15.1)	(25.6)	3.8	(17.2)
	Q2	22.1	70.0	(4.5)	31.1
	Q3	7.1	17.4	63.6	10.2

Source: Civil Aviation Authority Botswana

2.2.2 Air Passenger Movements by Airport

The highest number of passenger movements was recorded at Sir Seretse Khama International Airport (SSKIA) contributing 47.2 percent of total passenger movements. Out of these movements 80.7 percent were international while 19.3 percent were domestic. Maun airport contributed 34.0 percent to total passenger movements. Maun recorded 49.4 percent of total domestic passenger movements. All airports except Francistown airport recorded an increase in the number of passenger movements compared to the previous quarter, Q2 2018. SSKIA and Maun recorded an increase of 4.0 and 14.9 percent respectively. Compared to the same quarter of the previous year, Q3 2017, only Francistown airport recorded a decrease of 6.2 percent, while the rest of the airports recorded an increase in passenger movements. See [Table 8](#) and [Figure 4](#).

Figure 4: Air Passenger Movements by Airport, Q3 2018



Note: "Others" refer to S/Phikwe and Ghanzi

Table 8: Air Passenger Movements by Flight Type and Airport, 2017 - Q3 2018

Year/ Quarter			Airport					Total		
			SSKIA	Maun	Kasane	Francistown	S/Phikwe		Ghanzi	
Number										
2017	Q1	International	78,035	12,551	6,047	2,088	4	15	98,740	
		Domestic	16,629	29,822	7,653	6,654	54	32	60,844	
		Total	94,664	42,373	13,700	8,742	58	47	159,584	
	Q2	International	84,938	23,306	10,490	2,117	32	32	120,915	
		Domestic	20,768	44,085	18,187	7,397	74	21	90,532	
		Total	105,706	67,391	28,677	9,514	106	53	211,447	
	Q3	International	91,855	27,393	11,491	2,328	6	17	133,090	
		Domestic	21,079	48,659	20,736	7,653	55	14	98,196	
		Total	112,934	76,052	32,227	9,981	61	31	231,286	
	Q4	International	91,147	19,395	8,566	1,981	12	30	121,131	
		Domestic	20,189	42,123	13,805	7,268	73	53	83,511	
		Total	111,336	61,518	22,371	9,249	85	83	204,642	
2018	Q1	International	78,092	13,882	6,674	2,145	10	-	100,803	
		Domestic	17,741	33,293	10,612	6,934	32	-	68,612	
		Total	95,833	47,175	17,286	9,079	42	-	169,415	
	Q2	International	89,933	25,120	9,374	2,085	18	-	126,530	
		Domestic	21,204	47,445	19,490	7,389	33	-	95,561	
		Total	111,137	72,565	28,864	9,474	51	0	222,091	
	Q3	International	93,208	30,883	12,641	1,869	0	12	138,613	
		Domestic	22,327	52,461	23,798	7,490	76	28	106,180	
		Total	115,535	83,344	36,439	9,359	76	40	244,793	
	Percent of Total									
	2017	Q1	International	79.0	12.7	6.1	2.1	-	-	100
			Domestic	27.3	49.0	12.6	10.9	0.1	0.1	100
Total			59.3	26.6	8.6	5.5	-	-	100	
Q2		International	70.2	19.3	8.7	1.8	-	-	100	
		Domestic	22.9	48.7	20.1	8.2	0.1	-	100	
		Total	50.0	31.9	13.6	4.5	0.1	-	100	
Q3		International	69.0	20.6	8.6	1.7	-	-	100	
		Domestic	21.5	49.6	21.1	7.8	0.1	-	100	
		Total	48.8	32.9	13.9	4.3	-	-	100	
Q4		International	75.2	16.0	7.1	1.6	-	-	100	
		Domestic	24.2	50.4	16.5	8.7	-	0.1	100	
		Total	54.4	30.1	10.9	4.5	-	-	100	
2018	Q1	International	77.5	13.8	6.6	2.1	-	-	100	
		Domestic	25.9	48.5	15.5	10.1	-	-	100	
		Total	56.6	27.8	10.2	5.4	-	-	100	
	Q2	International	71.1	19.9	7.4	1.6	-	-	100	
		Domestic	22.2	49.6	20.4	7.7	-	-	100	
		Total	50.0	32.7	13.0	4.3	-	-	100	
	Q3	International	67.2	22.3	9.1	1.3	-	-	100	
		Domestic	21.0	49.4	22.4	7.1	0.1	-	100	
		Total	47.2	34.0	14.9	3.8	-	-	100	

Source: Civil Aviation Authority Botswana

2.2.3 Air Passenger Movements by Airport and Type of Flight

Sir Seretse Khama international airport recorded the highest number of scheduled passenger movements, it contributed 63.4 percent of the total scheduled movements. The highest number of the non-scheduled passenger movements was recorded in Maun with 64.9 percent. Private passenger movements contributed 1.4 percent of the total passenger movements recorded this quarter Q3 2017. See [Table 9](#).

Table 9: Air Passenger Movement by Airport and Type of Flight, Q3 2018

Airport	Type of Flight				Q2 2018
	Scheduled	Non Scheduled	Private	Total	
SSKIA	111,091	1,742	2,702	115,535	111,137
Maun	40,269	42,842	233	83,344	72,565
Kasane	15,269	20,888	282	36,439	28,864
Francistown	8,686	587	86	9,359	9,474
S/Phikwe	-	-	76	76	51
Ghanzi	-	2	38	40	-
Total	175,315	66,061	3,417	244,793	222,091
	Percent of Total				
SSKIA	63.4	2.6	79.1	47.2	50.0
Maun	23.0	64.9	6.8	34.0	32.7
Kasane	8.7	31.6	8.3	14.9	13.0
Francistown	5.0	0.9	2.5	3.8	4.3
S/Phikwe	-	-	2.2	-	-
Ghanzi	-	-	1.1	-	-
Total	100	100	100	100	100

Source: Civil Aviation Authority of Botswana

3. Motor Vehicle Registration

Motor vehicle registration deals with first registrations and renewals of motor vehicle licenses. First registrations are done at the Department of Road Transport and Safety (DRTS) only, while renewals are done at DRTS offices, Post Offices country wide and some stores like Sefalana Cash and Carry.

3.1 Motor Vehicle First Registrations

This section looks at vehicles that were registered for the first time. These vehicles could be brand new, used or rebuilt.

3.1.1 Motor Vehicle First Registration by Quarter & Type

A total of 14,158 vehicles were registered for the first time during the quarter under review, Q3 2018. This was an increase of 5.1 percent compared to the previous quarter, Q2 2018. Majority of vehicles registered for the first time were passenger cars with 76.4 percent, followed by Vans with 7.8 percent. Motor cycles registered the least number of first registrations with 0.2 percent. Compared to the same quarter of the previous year, Q3 2017, vehicles registered for the first time increased by 0.1 percent See [Table 10](#) below and [Figure 5](#).

Figure 5: First Registrations by Year and Quarter, Q1 2017 - Q3 2018

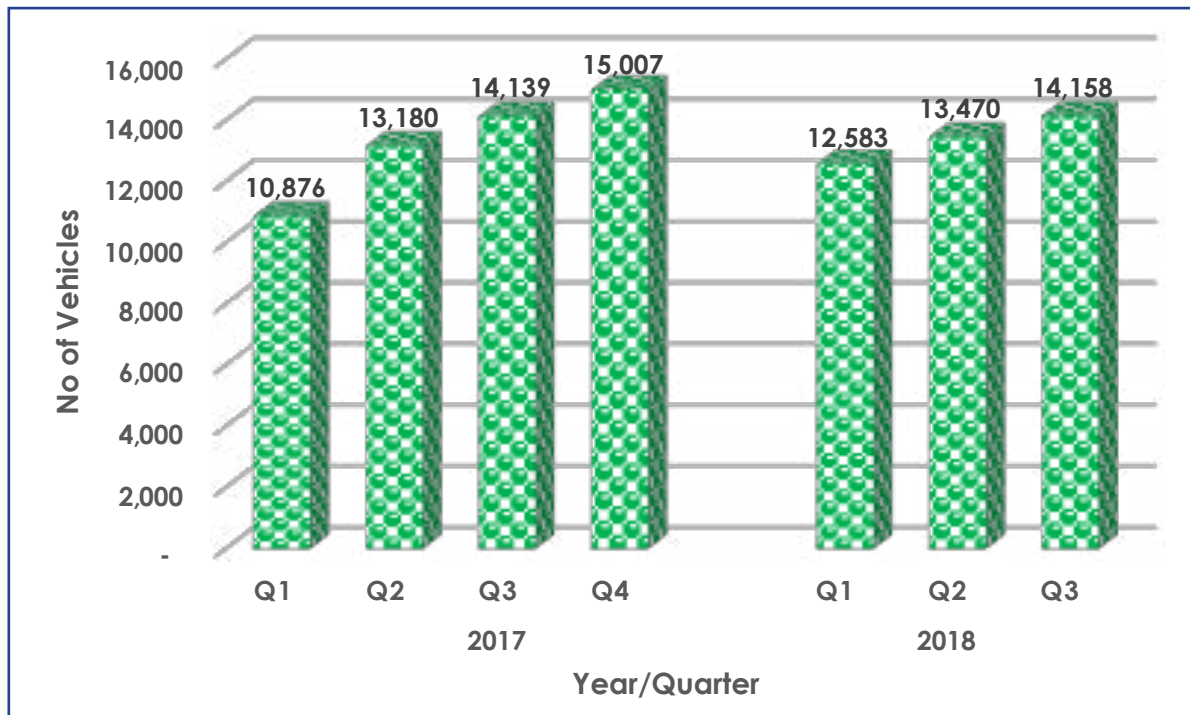


Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2007 - Q3 2018

Year/Quarter	Body Type									Total	
	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers \ Horses	Others		
2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413	
2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325	
2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929	
2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044	
2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826	
2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	41,619	
2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	41,413	
2015	34,372	4,380	2,183	1,692	246	764	1,937	218	253	46,045	
2016	37,562	4,654	2,611	2,160	213	718	2,042	176	288	50,424	
2017	40,847	3,667	2,895	2,134	174	803	2,125	241	316	53,202	
2014	Q1	5,803	1,352	486	344	63	137	329	56	92	8,662
	Q2	7,008	1,110	558	391	63	136	404	67	63	9,800
	Q3	7,986	1,346	547	427	81	204	475	78	67	11,211
	Q4	8,522	1,155	558	438	27	375	578	33	54	11,740
2015	Q1	6,574	1,056	456	362	60	164	419	40	74	9,205
	Q2	8,176	1,069	528	384	52	126	437	54	59	10,885
	Q3	9,541	1,081	606	447	63	183	505	71	50	12,547
	Q4	10,081	1,174	593	499	71	291	576	53	70	13,408
2016	Q1	7,667	1,121	527	444	54	121	419	41	57	10,451
	Q2	9,267	1,254	666	475	54	124	478	60	93	12,471
	Q3	9,497	1,015	706	578	42	154	527	37	78	12,634
	Q4	11,131	1,264	712	663	63	319	618	38	60	14,868
2017	Q1	8,114	940	623	478	27	148	441	48	57	10,876
	Q2	10,178	960	706	503	37	122	512	78	84	13,180
	Q3	10,997	849	808	566	58	164	548	60	89	14,139
	Q4	11,558	918	758	587	52	369	624	55	86	15,007
2018	Q1	9,658	876	743	484	42	187	478	38	77	12,583
	Q2	10,463	887	820	523	36	123	482	49	87	13,470
	Q3	10,818	1,108	763	494	29	132	654	82	78	14,158

Source: DRTS, Ministry of Transport and Communications

3.1.2 Motor Vehicle First Registration by Vehicle Type

Most of the first registrations done in Q3 2018 were used vehicles, which was 83.3 percent of the total first registrations. Only 0.2 percent were re-built and 16.5 percent were brand new. Passenger cars contributed 86.0 percent of the used vehicles. Trucks followed with 5.7 percent, while motor cycles contributed the least with 0.1 percent. Details shown in [Table 11](#) and [Figure 6](#).

Figure 6: Vehicle type by Body Type (Percent), Q3 2018

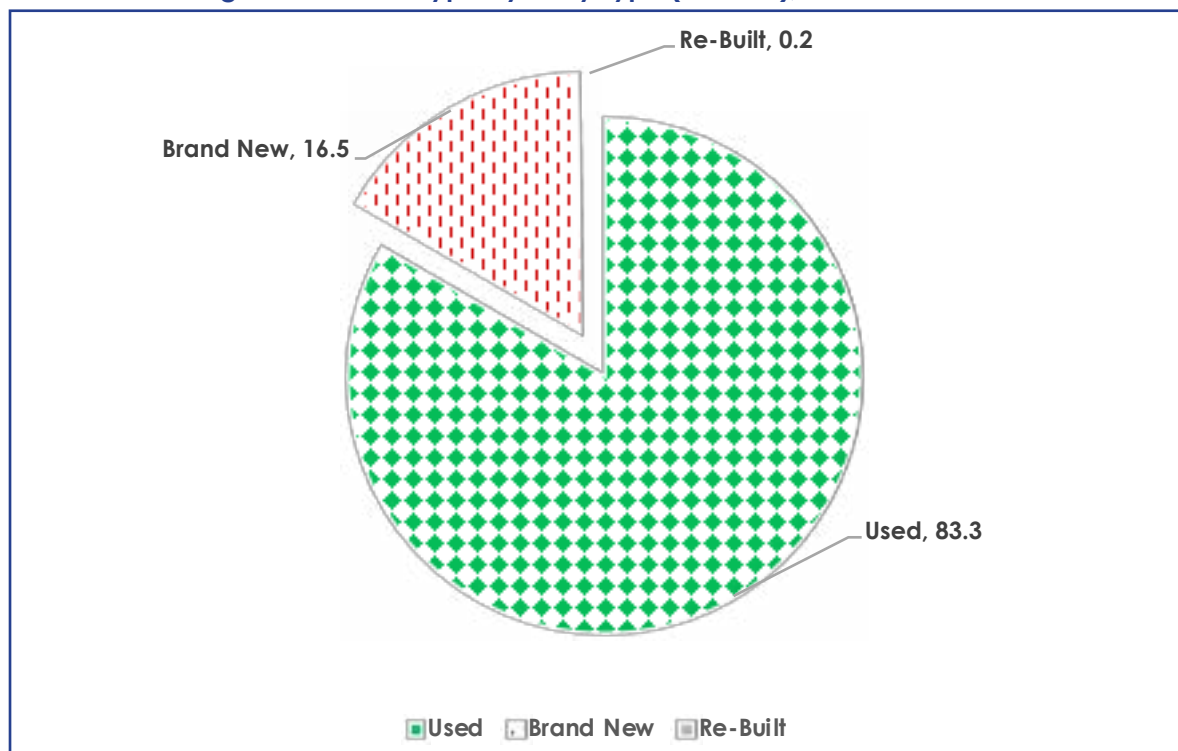


Table 11: Vehicle Type by Body Type, Q3 2018

	Body Type										Total	Q2 2018
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Used	10,145	158	671	420	20	8	65	254	36	21	11,798	11,388
Brand New	670	949	92	35	19	21	65	381	46	57	2,335	2,058
Re-Built	3	1	-	-	-	-	2	19	-	-	25	24
Total	10,818	1,108	763	455	39	29	132	654	82	78	14,158	13,470
Percent of Total												
Used	93.8	14.3	87.9	92.3	51.3	27.6	49.2	38.8	43.9	26.9	83.3	84.5
Brand New	6.2	85.6	12.1	7.7	48.7	72.4	49.2	58.3	56.1	73.1	16.5	15.3
Re-Built	0.0	-	-	-	-	-	-	2.9	-	-	0.2	0.2
Total	100	100	100	100	100	100	98	100	100	100	100	100
Percent of Type of Vehicle												
Used	86	1.3	5.7	3.6	-	-	0.6	2.2	-	-	100	
Brand New	28.7	40.6	3.9	1.5	0.8	0.9	2.8	16.3	2.0	2.4	100	
Re-Built	12.0	4.0	-	-	-	-	8.0	76.0	-	-	100	
Total	76.4	7.8	5.4	3.2	0.3	0.2	0.9	4.6	0.6	0.6	100	

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

The highest number of registrations were of vehicles from Japan, which was 72.6 percent of the total first registrations. Out of these vehicles, 99.6 percent were used, with only 0.4 percent being brand new. Japan was followed by South Africa with 16.8 percent, while vehicles imports from Singapore made 4.7 percent. Most of the vehicles from South Africa (81.5 percent) were brand new, which was 83.2 percent of the total brand new vehicles registered this quarter. See [Table 12](#).

Table 12: Motor Vehicle First Registrations by Vehicle Type and Country, Q3 2018

COUNTRY	Vehicle Type			
	Used	Brand New	Rebuilt	Total
Australia	3	1	-	4
Belgium	1	1	-	2
Botswana	216	196	22	434
Canada	1	-	-	1
China	9	33	-	42
Denmark	2	1	-	3
Germany	20	-	-	20
HongKong	1	1	-	2
India	2	5	-	7
Italy	2	=	-	2
Japan	10,238	41	1	10,280
Korea	1	43	-	44
Malawi	2	-	-	2
Namibia	21	2	-	23
Netherlands	-	1	-	1
Pakistan	4	41	-	45
Republic of Ireland	7	-	-	7
Republic of South Africa	440	1,942	1	2,383
Singapore	660	1	1	662
Spain	-	1	-	1
Slovakia	-	4	-	4
Swaziland	1	-	-	1
Sweden	1	-	-	1
Switzerland	2	-	-	2
Tanzania	1	-	-	1
Turkey	-	4	-	4
United Arab Emirates	1	-	-	1
United Kingdom	155	11	-	166
United States of America	5	5	-	10
Zambia	1	-	-	1
Zimbabwe	1	1	-	2
Total	11,798	2,335	25	14,158

Source: DRTS, Ministry of Transport and Communications

3.1.3 Motor Vehicle First Registration by Registration Station

In Q3 2018, Gaborone contributed the highest number of first registrations with 62.1 percent. This was a decrease of 1.0 percent compared to the previous quarter Q2, 2018. Francistown came second with 9.1 percent of total vehicles registered for the first time. Mogoditshane followed with 6.3 percent of total first registrations. Bobonong, Tsabong and Serowe among others recorded a decrease in first registrations with 33.3 percent, 44.4 percent and 8.1 percent respectively. See [Table 13](#) and [13a](#).

Table 13: Motor Vehicle First Registrations by Station and Body Type, Q3 2018

Station	Body Type										Total	Total Q2 2018
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers \ Horses	Others		
Bobonong	1	-	-	-	-	1	-	-	-	-	2	3
Francistown	956	101	77	40	8	3	8	84	8	5	1,290	1,232
Gaborone	6,946	716	393	278	24	16	53	294	54	20	8,794	8,886
Ghanzi	37	5	2	-	-	-	8	16	-	1	69	56
Gumare	3	-	-	-	-	-	1	-	-	-	4	1
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	71	-	2	3	-	-	2	11	-	4	93	85
Kang	8	-	-	-	-	-	-	-	-	-	8	2
Kanye	18	-	3	3	-	-	3	5	-	1	33	60
Kasane	7	8	1	1	-	-	1	7	-	-	25	22
Letlhakane	41	2	3	2	-	-	1	6	-	-	55	62
Lobatse	574	21	67	25	2	1	14	35	12	2	753	838
Mahalapye	83	24	2	6	-	-	4	11	-	-	130	137
Masunga	1	-	1	-	-	-	1	1	-	-	4	3
Maun	220	61	10	6	-	1	3	37	-	-	338	351
Mochudi	80	5	16	5	3	-	9	14	5	34	171	170
Mogoditshane	771	4	51	38	1	-	2	30	-	2	899	-
Molepolole	345	9	82	23	1	-	8	15	-	-	483	439
Palapye	112	3	12	1	-	-	2	31	-	-	161	170
Ramotswa	336	74	29	18	-	7	2	12	1	4	483	544
S/Phikwe	129	34	11	4	-	-	7	31	-	3	219	251
Serowe	67	40	1	2	-	-	2	10	2	-	124	135
Shakawe	1	-	-	-	-	-	-	-	-	2	3	-
Sowa	-	-	-	-	-	-	-	1	-	-	1	-
Tsabong	8	1	-	-	-	-	-	1	-	-	10	18
Tutume	3	-	-	-	-	-	1	2	-	-	6	3
Total	10,818	1,108	763	455	39	29	132	654	82	78	14,158	13,470

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Most of the districts registered a high number of passenger cars, for vehicles registered in Gaborone 79.0 percent of them were passenger cars. A high number of tankers/horses were registered in Gaborone contributing 65.9 percent of tankers/horses. Besides Gaborone, a high number of trucks were registered in Molepolole and Francistown, registering 10.7 and 10.1 percent of total trucks registered respectively. See **Table 13a**.

Table 13a: Motor Vehicle First Registrations (Percent) by Station and Body Type, Q3 2018

Station	Body Type										Total	
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others		
Bobonong	-	-	-	-	-	3.4	-	-	-	-	-	0.0
Francistown	8.8	9.1	10.1	8.8	20.5	10.3	6.1	12.8	9.8	6.4	9.1	
Gaborone	64.2	64.6	51.5	61.1	61.5	55.2	40.2	45.0	65.9	25.6	62.1	
Ghanzi	0.3	0.5	0.3	-	-	-	6.1	2.4	-	1.3	0.5	
Gumare	-	-	-	-	-	-	0.8	-	-	-	0.0	
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	
Jwaneng	0.7	-	0.3	0.7	-	-	1.5	1.7	-	5.1	0.7	
Kang	0.1	-	-	-	-	-	-	-	-	-	0.1	
Kanye	0.2	-	0.4	0.7	-	-	2.3	0.8	-	1.3	0.2	
Kasane	0.1	0.7	0.1	0.2	-	-	0.8	1.1	-	-	0.2	
Lefthakane	0.4	0.2	0.4	0.4	-	-	0.8	0.9	-	-	0.4	
Lobatse	5.3	1.9	8.8	5.5	5.1	3.4	10.6	5.4	14.6	2.6	5.3	
Mahalapye	0.8	2.2	0.3	1.3	-	-	3.0	1.7	-	-	0.9	
Masunga	-	-	0.1	-	-	-	0.8	0.2	-	-	0.0	
Maun	2.0	5.5	1.3	1.3	-	3.4	2.3	5.7	-	-	2.4	
Mochudi	0.7	0.5	2.1	1.1	7.7	-	6.8	2.1	6.1	43.6	1.2	
Mogoditsane	7.1	0.4	6.7	8.4	2.6	-	1.5	4.6	-	2.6	6.3	
Molepolole	3.2	0.8	10.7	5.1	2.6	-	6.1	2.3	-	-	3.4	
Palapye	1.0	0.3	1.6	0.2	-	-	1.5	4.7	-	-	1.1	
Ramotswa	3.1	6.7	3.8	4.0	-	24.1	1.5	1.8	1.2	5.1	3.4	
S/Phikwe	1.2	3.1	1.4	0.9	-	-	5.3	4.7	-	3.8	1.5	
Serowe	0.6	3.6	0.1	0.4	-	-	1.5	1.5	2.4	-	0.9	
Shakawe	-	-	-	-	-	-	-	-	-	2.6	0.0	
Sowa	-	-	-	-	-	-	-	0.2	-	-	0.0	
Tsabong	0.1	0.1	-	-	-	-	-	0.2	-	-	0.1	
Tutume	-	-	-	-	-	-	0.8	0.3	-	-	0.0	
Total	100	100	100	100	100	100	100	100	100	100	100	

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

3.1.4 First Registrations by Make

Toyota proved to be a popular make contributing 40.1 percent to total first registrations in Q3 2018. Honda came second with 11.3 percent. Other makes of vehicles which recorded a high number of first registrations were Mazda with 8.9 percent and Volkswagen with 8.5 percent. Home-made Trailers contributed 34.9 percent of the total number of Trailers. Compared to the previous quarter Q2 2018, Toyota recorded a 4.0 percent increase in first registrations. See [Table 14](#) and [14a](#).

Table 14: Privately Owned Vehicles: First Registrations by Type and Make of Vehicle, Q3 2018

Make	Body Type										Total	Q2
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers\Horses	Others		
Audi	294	-	-	-	-	-	-	-	-	-	294	221
BMW	623	-	-	-	-	-	-	-	-	-	623	609
Chevro	18	3	-	-	-	-	-	-	-	-	21	21
Chrysler	2	-	-	-	-	-	-	-	-	-	2	3
Daewoo	-	-	-	-	-	-	-	-	-	-	-	1
Dodge	5	1	-	-	-	-	-	-	-	-	6	4
Ford	31	85	2	1	-	-	22	-	-	-	141	231
Hino	-	-	63	-	2	-	-	-	-	-	65	5
Home-made	-	-	-	-	-	-	-	228	-	-	228	189
Honda	1,590	-	1	-	-	3	-	-	-	-	1,594	1930
Hyundai	49	-	1	-	-	-	-	-	-	-	50	41
Isuzu	2	110	12	1	2	-	-	-	-	-	127	129
Iveco	-	3	3	3	-	-	-	-	1	1	11	7
Jeep	56	-	1	-	-	-	-	-	-	-	57	60
Kia	55	-	9	-	-	-	-	-	-	-	64	30
Land Rover	43	6	-	-	-	-	-	-	-	-	49	51
Lexus	81	-	-	-	-	-	-	-	-	-	81	65
M/Benz	371	5	26	5	7	1	-	-	1	1	417	413
Mahindra	-	-	-	-	-	-	-	-	-	-	-	4
MAN	-	-	-	-	3	-	2	-	12	-	17	23
Massey Ferguson	-	-	-	-	-	-	1	-	-	-	1	70
Mazda	1,114	3	63	22	1	-	63	-	1	-	1,267	1059
Mitsubishi	66	6	15	3	7	-	-	-	-	-	97	90
Nissan	474	356	136	100	3	-	-	-	-	-	1,069	828
Opel	9	-	-	-	-	-	-	-	-	-	9	15
Peugeot	5	2	-	-	-	-	-	-	-	-	7	0
Renault	5	1	3	-	-	-	-	-	-	-	9	5
Scania	-	-	10	-	3	-	-	-	37	-	50	13
Subaru	67	-	1	-	-	-	-	-	-	-	68	75
Tata	1	-	6	-	-	-	-	-	-	-	7	16
Toyota	4,512	511	316	319	10	-	-	-	-	3	5,671	5452
VW	1,188	14	-	1	-	-	-	-	-	-	1,203	1081
Volvo	89	-	29	-	1	-	-	-	-	-	119	124
Yamaha	-	-	-	-	-	8	-	-	12	-	20	5
Other	68	2	66	-	-	17	44	426	18	73	714	600
Total	10,818	1,108	763	455	39	29	132	654	82	78	14,158	13,470

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 14a: Motor Vehicle First Registrations (Percent) by Make and Body Type, Q3 2018

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	100.0	-	-	-	-	-	-	-	-	-	100
Chevro	85.7	14.3	-	-	-	-	-	-	-	-	100
Chrysler	100.0	-	-	-	-	-	-	-	-	-	100
Daewoo	-	-	-	-	-	-	-	-	-	-	-
Dodge	83.3	16.7	-	-	-	-	-	-	-	-	100
Ford	22.0	60.3	1.4	0.7	-	-	15.6	-	-	-	100
Hino	-	-	96.9	-	3.1	-	-	-	-	-	100
Home-made	-	-	-	-	-	-	-	100.0	-	-	100
Honda	99.7	-	0.1	-	-	0.2	-	-	-	-	100
Hyundai	98.0	-	2.0	-	-	-	-	-	-	-	100
Isuzu	1.6	86.6	9.4	0.8	1.6	-	-	-	-	-	100
Iveco	-	27.3	27.3	27.3	-	-	-	-	9.1	9.1	100
Jeep	98.2	-	1.8	-	-	-	-	-	-	-	100
Kia	85.9	-	14.1	-	-	-	-	-	-	-	100
Land Rover	87.8	12.2	-	-	-	-	-	-	-	-	100
Lexus	100.0	-	-	-	-	-	-	-	-	-	100
M/Benz	89.0	1.2	6.2	1.2	1.7	0.2	-	-	0.2	0.2	100
Mahindra	-	-	-	-	-	-	-	-	-	-	-
MAN	-	-	-	-	17.6	-	11.8	-	70.6	-	100
Massey Ferguson	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	87.9	0.2	5.0	1.7	0.1	-	5.0	-	0.1	-	100
Mitsubishi	68.0	6.2	15.5	3.1	7.2	-	-	-	-	-	100
Nissan	44.3	33.3	12.7	9.4	0.3	-	-	-	-	-	100
Opel	100.0	-	-	-	-	-	-	-	-	-	100
Peugeot	71	29	-	-	-	-	-	-	-	-	100
Renault	55.6	11.1	33.3	-	-	-	-	-	-	-	100
Scania	-	-	20.0	-	6.0	-	-	-	74.0	-	100
Subaru	98.5	-	1.5	-	-	-	-	-	-	-	100
Tata	14.3	-	85.7	-	-	-	-	-	-	-	100
Toyota	79.6	9.0	5.6	5.6	0.2	-	-	-	-	0.1	100
VW	98.8	1.2	-	0.1	-	-	-	-	-	-	100
Volvo	74.8	-	24.4	-	0.8	-	-	-	-	-	100
Yamaha	-	-	-	-	-	40.0	-	-	60.0	-	100
Other	9.5	0.3	9.2	-	-	2.4	6.2	59.7	2.5	10.2	100
Total	76.4	7.8	5.4	3.2	0.3	0.2	0.9	4.6	0.6	0.6	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

3.1.5 First Registrations by Month

In Q3 2018, most of the first registration were done during the month of August, contributing 36.2 percent of the total registrations. The months of July and September contributed 31.5 and 32.4 percent respectively. In comparison to the months of the same quarter in Q3 2017, vehicles registered for the first time in July increased by 8.5 percent. The months of August and September registered a decrease of 3.1 and 3.5 percent respectively. See [Table 15](#).

Table 15: Motor Vehicle First Registrations by Month and Body Type, 2017 - Q3 2018

Year/	Month	Body Type										Total	2016 Total
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses	Others		
2017	January	1,770	270	151	139	11	5	53	152	6	15	2,572	3,099
	February	2,854	320	220	138	6	18	53	107	17	19	3,752	3,421
	March	3,490	350	252	171	13	4	42	182	25	23	4,552	3,931
	Total	8,114	940	623	448	30	27	148	441	48	57	10,876	10,451
	April	2,878	312	212	155	10	9	40	152	35	30	3,833	4,278
	May	3,390	319	207	167	10	12	39	161	20	25	4,350	3,901
	June	3,910	329	287	152	9	16	43	199	23	29	4,997	4,292
	Total	10,178	960	706	474	29	37	122	512	78	84	13,180	12,471
	July	3,188	220	263	153	9	25	30	173	17	28	4,106	3,892
	August	4,112	324	285	204	10	25	69	192	20	39	5,280	4,488
	September	3,697	305	260	180	10	8	65	183	23	22	4,753	4,254
	Total	10,997	849	808	537	29	58	164	548	60	89	14,139	12,634
2018	October	3,459	253	244	194	7	7	109	167	24	33	4,497	4,195
	November	3,811	339	284	189	13	38	158	243	13	32	5,120	4,905
	December	4,288	326	230	163	21	7	102	214	18	21	5,390	5,768
	Total	11,558	918	758	546	41	52	369	624	55	86	15,007	14,868
	January	2,930	209	199	138	4	10	78	144	14	17	3,743	
	February	3,086	264	237	133	12	17	61	154	14	37	4,015	
	March	3,642	403	307	178	19	15	48	180	10	23	4,825	
	Total	9,658	876	743	449	35	42	187	478	38	77	12,583	
	April	3,240	336	276	159	13	13	33	140	10	28	4,248	
	May	3,560	292	277	160	18	8	36	156	20	33	4,560	
	June	3,663	259	267	160	13	15	54	186	19	26	4,662	
	Total	10,463	887	820	479	44	36	123	482	49	87	13,470	
July	3,453	363	220	139	6	5	26	198	24	21	4,455		
August	3,844	403	297	175	16	13	57	259	26	28	5,118		
September	3,521	342	246	141	17	11	49	197	32	29	4,585		
Total	10,818	1,108	763	455	39	29	132	654	82	78	14,158		

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

3.2 Motor Vehicle Renewals

3.2.1 Motor Vehicle Renewals by Quarter & Body Type

In Q3 2018, 128,126 vehicle renewals were recorded which was an increase of 8.5 percent from renewals recorded in Q2 2018. The increase was realized by all the vehicle types except "Other" which decreased by and 6.0 percent. A notable increase was in tractors and trailers which went up by 41.9 and 17.1 percent respectively. Buses increased by 12.1 percent while motor cycles and passenger cars increased by 11.9 and 8.6 percent respectively. In comparison to the same quarter of the previous year, Q3 2017, renewals increased by 4.8 percent. See [Table 16](#).

Table 16: Motor Vehicle Licence Renewals by Body Type, 2008 - Q3 2018

Year	Body Type									Total
	Passenger-Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536
2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113
2015	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	411,361
2016	263,322	99,271	25,597	16,681	2,037	5,846	19,720	2,525	2,100	437,099
2017	284,898	99,333	26,955	17,733	1,563	5,966	21,016	2,508	2,222	462,194
2015										
Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114
Q3	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	108,391
Q4	70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	115,936
2016										
Q1	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	91,997
Q2	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	108,423
Q3	68,540	25,144	6,534	4,446	383	1,520	5,348	676	559	113,150
Q4	75,791	26,729	6,766	4,851	443	2,243	5,660	577	469	123,529
2017										
Q1	59,070	22,724	6,093	3,927	371	1,114	4,393	573	556	98,821
Q2	69,114	24,809	6,683	4,299	374	1,053	5,004	691	515	112,542
Q3	75,727	25,645	7,271	4,657	422	1,595	5,713	645	611	122,286
Q4	80,987	26,155	6,908	4,850	396	2,204	5,906	599	540	128,545
2018										
Q1	63,889	22,670	6,414	4,162	335	1,079	4,562	567	567	104,245
Q2	74,332	24,406	7,284	4,359	354	1,055	5,043	714	562	118,109
Q3	80,709	25,905	7,515	4,912	396	1,497	5,903	761	528	128,126

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

3.2.2 Motor Vehicle Renewals by Month

Of the 128,126 vehicle renewals in Q3 2018, the month of July recorded 31.8 percent of the total renewals. August and September recorded 35.1 and 33.1 percent respectively. Compared to the same months of the previous year, all the months recorded an increase in the total number of renewals. July recorded an increase of 7.9 percent while August and September increased by 3.8 and 2.9 percent respectively. See **Table 17**.

Table 17: Motor Vehicle Renewals by Month and Body Type, 2017 - Q3 2018

Year/Quarter	Body Type										Total	2016 Total	
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others			
	Number												
2017	Jan	16,546	6,529	1,726	1,095	108	126	361	1,302	156	167	28,116	25,804
	Feb	19,075	7,484	1,960	1,110	116	107	408	1,389	199	167	32,015	31,281
	Mar	23,449	8,711	2,407	1,331	167	138	345	1,702	218	222	38,690	34,912
	Q1	59,070	22,724	6,093	3,536	391	371	1,114	4,393	573	556	98,821	91,997
	Apr	20,483	7,480	2,039	1,221	133	133	282	1,575	199	143	33,688	33,628
	May	20,481	7,413	2,026	1,200	143	112	334	1,493	260	167	33,629	36,019
	Jun	28,150	9,916	2,618	1,432	170	129	437	1,936	232	205	45,225	38,776
	Q2	69,114	24,809	6,683	3,853	446	374	1,053	5,004	691	515	112,542	108,423
	Jul	23,572	7,913	2,257	1,240	128	113	391	1,771	222	176	37,783	32,852
	Aug	26,781	8,886	2,718	1,540	160	150	606	1,976	205	234	43,256	41,982
	Sep	25,374	8,846	2,296	1,445	144	159	598	1,966	218	201	41,247	38,316
	Q3	75,727	25,645	7,271	4,225	432	422	1,595	5,713	645	611	122,286	113,150
	Oct	25,243	8,675	2,320	1,480	140	118	764	1,804	245	199	40,988	37,307
	Nov	28,924	9,136	2,485	1,453	195	167	792	2,055	196	209	45,612	44,285
	Dec	26,820	8,344	2,103	1,401	181	111	648	2,047	132	132	41,919	41,937
Q4	80,987	26,155	6,908	4,334	516	396	2,204	5,906	599	540	128,545	123,529	
2018	Jan	19,206	6,823	1,970	1,142	108	98	463	1,400	150	169	31,529	
	Feb	20,214	7,201	2,045	1,168	116	122	308	1,408	201	206	32,989	
	Mar	24,469	8,646	2,399	1,462	166	115	308	1,754	216	192	39,727	
	Q1	63,889	22,670	6,414	3,772	390	335	1,079	4,562	567	567	104,245	
	Apr	21,592	7,411	2,246	1,154	133	112	275	1,494	207	177	34,801	
	May	27,253	8,705	2,664	1,457	150	130	392	1,815	254	206	43,026	
	Jun	25,487	8,290	2,374	1,300	165	112	388	1,734	253	179	40,282	
	Q2	74,332	24,406	7,284	3,911	448	354	1,055	5,043	714	562	118,109	
	Jul	25,676	8,334	2,382	1,378	150	134	370	1,937	248	170	40,779	
	Aug	28,247	8,992	2,765	1,573	168	141	533	2,031	263	197	44,910	
	Sep	26,786	8,579	2,368	1,489	154	121	594	1,935	250	161	42,437	
	Q3	80,709	25,905	7,515	4,440	472	396	1,497	5,903	761	528	128,126	

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

3.2.3 Motor Vehicle Renewals by Make

Toyota had the highest number of renewals with 45.0 percent of total renewals recorded during this quarter Q3 2018. Of these vehicles, 67.8 percent were passenger cars. Category of "Others" had the second highest number of renewals, they contributed 8.8 percent of total renewals. "Others" include vehicles like Jaguar, Hummer, Alpha Romeo, Citroen etc. Nissan and Mazda recorded 7.3 and 6.9 percent of the total renewals respectively. The most renewed type of Tractor was Massey Ferguson contributing 49.0 percent of the total tractors renewed this quarter. Massey Ferguson was followed by the category of "Others" with 35.8 percent of total tractors renewed in this quarter. "Others" includes fiat, Holland and landini tractors. Of the 5903 trailers, 29.4 percent were home-made. See **Tables 18 & 18a**.

Table 18: Motor Vehicle Renewals by Make and Body Type, Q3 2018

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	1,688	-	-	-	-	-	-	-	-	-	1,688
BMW	4,280	-	-	-	-	-	-	-	-	-	4,280
Chevro	548	253	-	1	-	-	-	-	-	-	802
Chrysler	83	-	-	1	-	-	-	-	-	-	84
Daewoo	40	-	-	-	-	-	-	-	-	-	40
Dodge	117	7	-	-	-	-	-	-	-	-	124
Ford	929	1,916	-	19	2	-	203	-	-	1	3,070
Hino	-	-	360	1	14	-	-	-	-	-	375
Home-made	-	-	-	-	-	-	-	1,735	-	6	1,741
Honda	6,979	1	3	-	-	72	-	-	-	-	7,055
Hyundai	789	66	42	14	-	-	-	-	1	-	912
Isuzu	-	2,552	156	-	20	-	-	-	-	2	2,730
Iveco	-	6	20	28	13	-	-	-	1	2	70
Jeep	564	3	-	-	-	-	-	-	-	-	567
Kia	598	56	-	-	-	-	-	-	-	-	654
Land Rover	660	305	-	-	-	-	-	-	-	1	966
Lexus	248	-	-	-	-	-	-	-	-	-	248
Mahindra	11	89	6	-	-	-	10	-	-	1	117
MAN	-	1	97	-	11	-	2	-	-	1	112
Massey Ferguson	-	-	-	-	-	-	734	-	-	-	734
Mazda	6,855	1,162	460	363	3	-	-	-	-	-	8,843
M/Benz	3,164	58	315	107	145	-	2	-	-	7	3,798
Mitsubishi	1,321	227	182	61	16	-	-	-	-	3	1,810
Nissan	3,845	3,627	1,378	526	33	-	-	-	-	8	9,417
Opel	408	244	-	-	-	-	-	-	-	-	652
Peugeot	159	10	-	21	-	-	-	-	-	-	190
Renault	119	2	10	1	-	-	-	-	-	-	132
Scania	-	-	113	1	79	-	4	-	2	-	199
Subaru	-	1	1	-	-	-	-	-	-	-	2
Tata	8	40	127	2	26	-	-	-	-	-	203
Toyota	39,102	14,503	3,630	314	68	-	-	-	-	17	57,634
Volvo	6,137	-	4	-	16	-	6	-	-	-	6,163
VW	843	211	101	108	17	-	-	-	-	11	1,291
Yamaha	-	-	-	-	-	137	-	-	-	-	137
Other	1,214	565	510	2,872	9	187	536	4,168	757	468	11,286
Total	80,709	25,905	7,515	4,440	472	396	1,497	5,903	761	528	128,126

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q3 2018

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	100.0	-	-	-	-	-	-	-	-	-	100
Chevro	68.3	31.5	-	0.1	-	-	-	-	-	-	100
Chrysler	98.8	-	-	1.2	-	-	-	-	-	-	100
Daewoo	100.0	-	-	-	-	-	-	-	-	-	100
Dodge	94.4	5.6	-	-	-	-	-	-	-	-	100
Ford	30.3	62.4	-	0.6	0.1	-	6.6	-	-	-	100
Hino	-	-	96.0	0.3	3.7	-	-	-	-	-	100
Home-made	-	-	-	-	-	-	-	99.7	-	0.3	100
Honda	98.9	0.0	0.0	-	-	1.0	-	-	-	-	100
Hyundai	86.5	7.2	4.6	1.5	-	-	-	-	0.1	-	100
Isuzu	-	93.5	5.7	-	0.7	-	-	-	-	0.1	100
Iveco	-	8.6	28.6	40.0	18.6	-	-	-	1.4	2.9	100
Jeep	99.5	0.5	-	-	-	-	-	-	-	-	100
Kia	91.4	8.6	-	-	-	-	-	-	-	-	100
Land Rover	68.3	31.6	-	-	-	-	-	-	-	0.1	100
Lexus	100.0	-	-	-	-	-	-	-	-	-	100
Mahindra	9.4	76.1	5.1	-	-	-	8.5	-	-	0.9	100
MAN	-	0.9	86.6	-	9.8	-	1.8	-	-	0.9	100
Massey Ferguson	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	77.5	13.1	5.2	4.1	0.0	-	0.0	-	-	-	100
M/Benz	83.3	1.5	8.3	2.8	3.8	-	0.1	-	-	0.2	100
Mitsubishi	73.0	12.5	10.1	3.4	0.9	-	-	-	-	0.2	100
Nissan	40.8	38.5	14.6	5.6	0.4	-	-	-	-	0.1	100
Opel	62.6	37.4	-	-	-	-	-	-	-	-	100
Peugeot	83.7	5.3	-	11.1	-	-	-	-	-	-	100
Renault	90.2	1.5	7.6	0.8	-	-	-	-	-	-	100
Scania	-	-	56.8	0.5	39.7	-	2.0	-	1.0	-	100
Subaru	-	50.0	50.0	-	-	-	-	-	-	-	100
Tata	3.9	19.7	62.6	1.0	12.8	-	-	-	-	-	100
Toyota	67.8	25.2	6.3	0.5	0.1	-	-	-	-	-	100
Volvo	99.6	-	0.1	-	0.3	-	0.1	-	-	-	100
VW	65.3	16.3	7.8	8.4	1.3	-	-	-	-	0.9	100
Yamaha	-	-	-	-	-	100	-	-	-	-	100
Other	10.8	5.0	4.5	25.4	0.1	1.7	4.7	36.9	6.7	4.1	100
Total	63.0	20.2	5.9	3.5	0.4	0.3	1.2	4.6	0.6	0.4	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

4. Rail Transport

Rail Transport covers passengers and goods transported by rail and the revenue generated from their transportation.

4.1. Goods Traffic

Total traffic is derived from Botswana Total to Transit traffic (transit traffic are goods that pass through Botswana to other countries). Botswana Total is total imports plus Botswana Origin (Botswana Origin is total exports plus local traffic). Total Imports are goods transported into Botswana, total exports are goods transported out of Botswana to other countries, and local traffic are goods transported within Botswana.

A total of 406,232 net tonnes were transported using rail in Q3 2018. Compared to the previous quarter this was an increase of 14.1 percent. Imported rail goods increased by 28.9 percent and exported rail goods also increased by 15.5 percent compared to the previous quarter. Botswana total (i.e. total imports plus Botswana origin) increased by 19.6 percent. Compared to the same quarter of the previous year, Q3 2017 goods net tonnes decreased by 4.7 percent. See [Table 19](#) and [Figure 7](#).

Figure 7: Goods Traffic (tonnes), Q3 2018

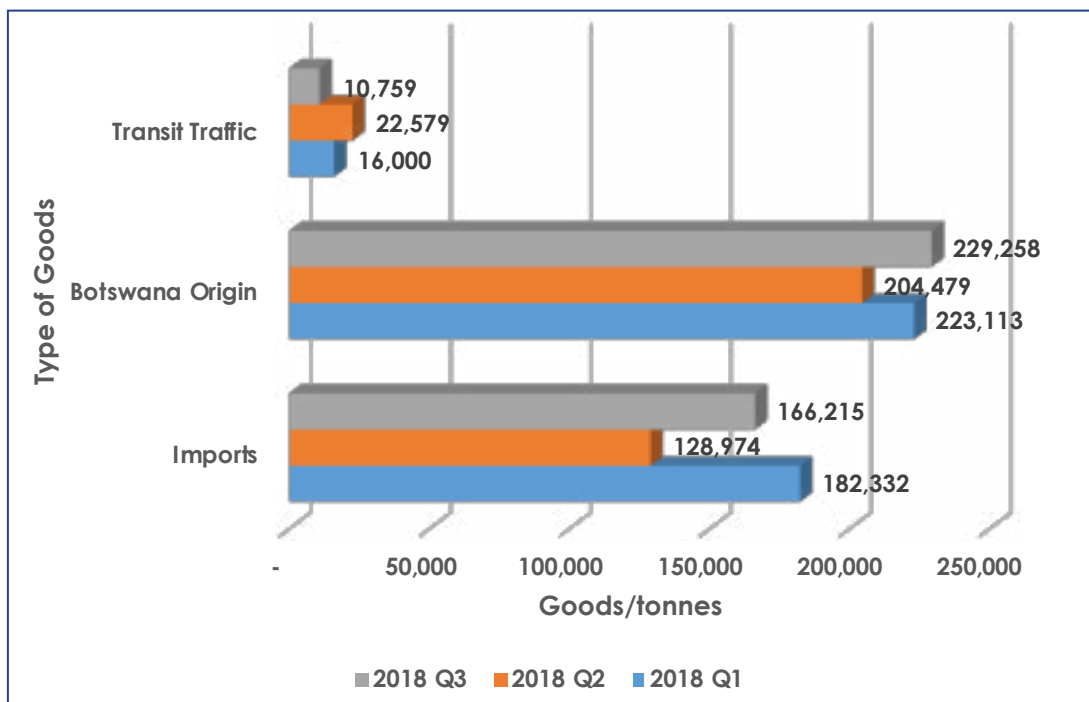


Table 19: Rail Goods Traffic by Direction (Net tonnes), 2007 - Q3 2018

Year/ Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2007	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660	
2008	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499	
2009	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451	
2010	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811	
2011	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811	
2012	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896	
2013	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158	
2014	14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813	
2015	46,325	796,248	842,574	70,316	667,566	737,882	341,549	1,079,431	1,922,005	85,000	2,007,005	
2016	12,924	702,184	715,108	53,544	608,071	661,615	265,379	926,994	1,642,102	415,300	2,057,402	
2017	16,431	542,934	559,365	67,330	593,501	660,831	210,223	871,054	1,430,419	112,000	1,542,419	
2013	Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
	Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
	Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
	Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014	Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
	Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
	Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
	Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
	Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
	Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
	Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016	Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
	Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
	Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
	Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161
2017	Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
	Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
	Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344
	Q4	10,838	111,738	122,576	17,658	158,556	176,214	42,081	218,295	340,871	4,000	344,871
2018	Q1	3,666	178,666	182,332	17,459	153,043	170,502	52,611	223,113	405,445	16,000	421,445
	Q2	3,663	125,311	128,974	13,696	140,581	154,277	50,202	204,479	333,453	22,579	356,032
	Q3	3,023	163,192	166,215	21,782	156,345	178,127	51,131	229,258	395,473	10,759	406,232

Source: Botswana Railways

Most of the goods were transported during the month of July accounting for 34.2 percent of total goods transported. Months of August and September accounted for 33.8 and 32.1 percent respectively. Compared to the same months of the previous year, the month of August registered an increase of 0.6 percent, while the months of July and September registered a decrease in goods transported by 6.4 and 8.1 percent respectively. See [Table 20](#).

Table 20: Rail Goods Traffic by Direction (Net tonnes) by Month, 2016 - Q3 2018

Year/Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2016	Jan	2,495	61,952	64,447	6,762	60,871	67,633	8,075	75,708	140,155	149,000	289,155
	Feb	4,367	53,012	57,379	1,511	54,975	56,486	13,995	70,481	127,860	139,000	266,860
	Mar	1,503	54,108	55,611	3,393	40,477	43,870	16,913	60,783	116,394	13,300	129,694
	Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
	April	324	60,225	60,549	2,724	49,450	52,174	24,907	77,081	137,630	7,000	144,630
	May	292	63,164	63,456	2,104	52,871	54,975	22,114	77,089	140,545	14,000	154,545
	June	125	57,537	57,662	3,366	49,955	53,321	23,908	77,229	134,891	10,000	144,891
	Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
	July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
	Aug	100	82,148	82,248	5,432	53,563	58,995	29,981	88,976	171,224	1,000	172,224
	Sept	592	66,283	66,875	5,578	49,543	55,121	27,041	82,162	149,037	1,000	150,037
	Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
Oct	754	50,795	51,549	8,038	53,482	61,520	22,177	83,697	135,246	11,000	146,246	
Nov	2,099	64,304	66,403	4,972	48,756	53,728	24,507	78,235	144,638	20,000	164,638	
Dec	140	36,460	36,600	5,080	36,460	41,540	25,137	66,677	103,277	43,000	146,277	
Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161	
2017	Jan	964	56,551	57,515	5,604	43,180	48,784	27,308	76,092	133,607	12,000	145,607
	Feb	260	29,097	29,357	1,729	31,052	32,781	14,276	47,057	76,414	14,000	90,414
	Mar	706	58,347	59,053	5,728	44,171	49,899	17,128	67,027	126,080	17,000	143,080
	Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
	Apr	20	46,956	46,976	5,106	49,819	54,925	15,826	70,751	117,727	23,000	140,727
	May	93	53,143	53,237	2,232	54,474	56,706	14,610	71,317	124,553	9,000	133,553
	June	606	43,486	44,091	6,977	46,320	53,298	19,434	72,731	116,823	1,000	117,823
	Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
	July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
	Aug	1,980	51,164	53,144	9,629	48,898	58,527	15,797	74,324	127,468	9,000	136,468
	Sept	831	40,256	41,087	8,083	59,362	67,445	17,139	84,584	125,671	16,000	141,671
	Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344
Oct	655	40,299	40,954	7,008	61,123	68,131	15,180	83,311	124,265	2,000	126,265	
Nov	8,996	44,097	53,093	7,650	50,017	57,667	12,151	69,818	122,911	1,000	123,911	
Dec	1,187	27,342	28,529	3,000	47,416	50,416	14,750	65,166	93,695	1,000	94,695	
Q4	10,838	111,738	122,576	17,658	158,556	176,214	42,081	218,295	340,871	4,000	344,871	
2018	Jan	2,173	83,283	85,456	6,162	56,441	62,603	21,121	83,724	169,180	-	169,180
	Feb	1,102	48,242	49,344	5,695	45,727	51,422	16,828	68,250	117,594	14,000	131,594
	Mar	391	47,141	47,532	5,602	50,875	56,477	14,662	71,139	118,671	2,000	120,671
	Q1	3,666	178,666	182,332	17,459	153,043	170,502	52,611	223,113	405,445	16,000	421,445
	Apr	218	26,856	27,074	3,008	47,538	50,546	18,489	69,035	96,109	8,888	104,997
	May	1,917	42,089	44,006	4,696	53,966	58,662	18,463	77,125	121,131	6,310	127,441
	June	1,528	56,366	57,894	5,992	39,077	45,069	13,250	58,319	116,213	7,381	123,594
	Q2	3,663	125,311	128,974	13,696	140,581	154,277	50,202	204,479	333,453	22,579	356,032
	July	1,230	47,218	48,448	5,141	62,153	67,294	17,834	85,128	133,576	5,170	138,746
	Aug	653	59,203	59,856	9,532	46,909	56,441	15,564	72,005	131,861	5,367	137,228
	Sept	1,140	56,771	57,911	7,109	47,283	54,392	17,733	72,125	130,036	222	130,258
	Q3	3,023	163,192	166,215	21,782	156,345	178,127	51,131	229,258	395,473	10,759	406,232

Source: Botswana Railways, Ministry of Transport and Communications

4.2 Revenue

A total revenue of P79.2 million was generated in Q3 2018, which was an increase of 16.2 percent compared to the previous quarter Q2 2018. In comparison to the same quarter of the previous year, revenue in Q3 2018 increased by 1.6 percent. The bulk of the revenue came from Botswana Total (an addition of total imports and goods that originated from Botswana) which contributed 97.4 percent to the total revenue. Total exports contributed 50.8 percent while total imports contributed 32.8 percent to total revenue generated. See [Table 21](#) and [Figure 8](#).

Figure 8: Revenue from Goods Traffic ('000 Pula)

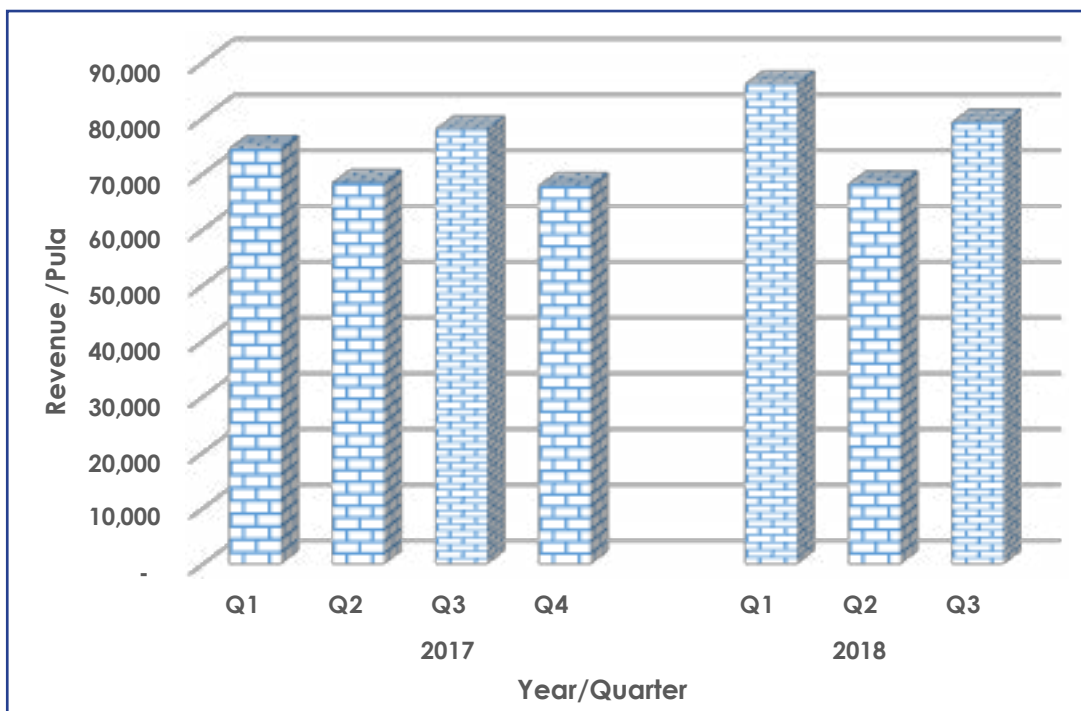


Table 21: Revenue from Goods Traffic ('000 Pula), 2007 - Q3 2018

Year/ Quarter	Imports			Exports			Total				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2007	6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
2008	4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
2009	3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010	3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011	5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012	3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013	2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014	1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2015	7,863	127,385	135,248	13,115	132,745	145,860	58,825	204,685	339,933	16,332	356,265
2016	4,843	107,712	112,555	8,312	124,215	132,527	48,534	181,061	293,616	29,403	323,019
2012 Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
2013 Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014 Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015 Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016 Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017 Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971
Q4	1,354	18,523	19,877	3,177	35,222	38,399	9,265	47,664	67,541	319	67,860
2018 Q1	704	27,690	28,394	3,194	34,496	37,690	12,252	49,942	78,336	7,760	86,096
Q2	824	19,499	20,323	2,611	30,454	33,065	10,356	43,421	63,744	4,415	68,159
Q3	680	25,329	26,009	4,016	36,239	40,255	10,908	51,163	77,172	2,053	79,225

Source: Botswana Railways, Ministry of Transport and Communications

Most of the revenue was generated during the month of July contributing 34.0 percent to total revenue. The months of August and September accounted for 33.6 and 32.4 percent respectively. See [Table 22](#) below.

Table 22: Revenue from Goods Traffic ('000 Pula) by Month, 2016 - Q3 2018

Year/Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2016	Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289
	Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767
	Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407
	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
	April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038
	May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528
	June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	883	11,999	12,882	993	10,570	11,563	4,884	16,447	29,329	1,734	31,063
	Sept	104	10,666	10,770	101	10,481	10,582	4,529	15,111	25,881	1,360	27,241
	Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
Oct	147	10,500	10,647	1,468	10,500	11,968	4,353	16,321	26,968	799	27,767	
Nov	423	8,120	8,543	839	9,373	10,212	4,997	15,209	23,752	3,648	27,400	
Dec	9	5,618	5,627	939	9,317	10,256	5,293	15,549	21,176	7,060	28,236	
Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403	
2017	Jan	203	9,248	9,451	1,023	9,248	10,271	5,893	16,164	25,615	3,028	28,643
	Feb	23	3,838	3,861	321	6,884	7,205	2,845	10,050	13,911	1,813	15,724
	Mar	136	8,760	8,896	771	8,760	9,531	3,863	13,394	22,290	7,851	30,141
	Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
	Apr	2	5,480	5,482	958	10,506	11,464	3,484	14,948	20,430	4,753	25,183
	May	280	6,969	7,249	438	11,292	11,730	3,398	15,128	22,377	998	23,375
	June	133	5,067	5,200	1,337	9,230	10,567	4,152	14,719	19,919	-101	19,818
	Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	374	6,512	6,886	1,760	11,235	12,995	3,246	16,241	23,127	-119	23,008
	Sept	180	5,224	5,404	1,455	12,956	14,411	3,818	18,229	23,633	3,637	27,270
	Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971
Oct	143	5,161	5,304	1,240	13,154	14,394	3,086	17,480	22,784	303	23,087	
Nov	954	8,221	9,175	1,370	11,416	12,786	2,565	15,351	24,526	-180	24,346	
Dec	257	5,141	5,398	567	10,652	11,219	3,614	14,833	20,231	196	20,427	
Q4	1,354	18,523	19,877	3,177	35,222	38,399	9,265	47,664	67,541	319	67,860	
2018	Jan	381	9,332	9,713	1,171	12,994	14,165	5,893	20,058	29,771	3,028	32,799
	Feb	238	7,745	7,983	1,026	10,889	11,915	3,327	15,242	23,225	1,813	25,038
	Mar	85	10,613	10,698	997	10,613	11,610	3,032	14,642	25,340	2,919	28,259
	Q1	704	27,690	28,394	3,194	34,496	37,690	12,252	49,942	78,336	7,760	86,096
	Apr	49	4,458	4,507	564	10,562	11,126	3,682	14,808	19,315	1,817	21,132
	May	431	6,253	6,684	904	11,463	12,367	3,800	16,167	22,851	1,189	24,040
	June	344	8,788	9,132	1,143	8,429	9,572	2,874	12,446	21,578	1,409	22,987
	Q2	824	19,499	20,323	2,611	30,454	33,065	10,356	43,421	63,744	4,415	68,159
	July	277	7,051	7,328	944	13,872	14,816	3,791	18,607	25,935	986	26,921
	Aug	147	9,158	9,305	1,774	11,153	12,927	3,395	16,322	25,627	1,020	26,647
	Sept	256	9,120	9,376	1,298	11,214	12,512	3,722	16,234	25,610	47	25,657
	Q3	680	25,329	26,009	4,016	36,239	40,255	10,908	51,163	77,172	2,053	79,225

Source: Botswana Railways, Ministry of Transport and Communications

4.3 Rail Passengers

In Q3 2018, the passenger train carried 73,849 passengers which was an increase of 7.9 percent compared to the previous quarter, Q2 2018. Compared to the same quarter of the previous year, train passengers increased by 16.8 percent. The month of August had the highest number of passengers with 35.0 percent, while July and September accounted for 31.4 and 33.6 percent respectively. A total of P4, 5 million was generated during this quarter. Most of the revenue was generated in September, contributing 34.2 percent of the total revenue generated that quarter. July and August accounted for 32.2 and 33.6 percent respectively. See **Table 23**.

Table 23: Train Passengers By Class and Revenue Q2 2016 - Q3 2018

		Sleeper Class	Business Class	Standard class	Total Passengers	Revenue ('000 Pula)
Year	Month	Number				
2016		-	20,666	85,244	109,272	10,017
2017	Jan	956	1,806	9,473	12,235	1,171
	Feb	622	883	4,093	5,598	931
	Mar	568	822	3,743	5,133	569
Q1	Total	2,146	3,511	17,309	22,966	2,671
	Apr	1521	2,180	9,410	13,111	1365
	May	1411	1,624	7,318	10,353	1,242
	Jun	1242	1,403	7,688	10,333	1153
Q2	Total	4,174	5,207	24,416	33,797	3,760
	July	1,395	225	9,648	11,268	1,458
	Aug	1,471	1,828	8,451	11,750	1,325
	Sept	1,440	2,005	9,507	12,952	1,372
Q3	Total	4,306	4,058	27,606	35,970	4,155
	Oct	1545	1821	9007	12,373	1,389
	Nov	1542	1726	7910	11,178	1,168
	Dec	1780	4065	12573	18,418	2,008
Q4	Total	4,867	7,612	29,490	41,969	4,565
2018	Jan	956	1806	9473	12,235	1,171
	Feb	6594	1546	836	8,976	0,931
	Mar	885	1581	7233	9,699	0,862
Q1	Total	8,435	4,933	17,542	30,910	1,173
	Apr	1,291	2,798	13,134	17,223	1,530
	May	1,289	2,232	14,959	18,480	1,546
	Jun	1,191	1,916	18,107	21,214	1,424
Q2	Total	3,771	6,946	46,200	56,917	4,500
	July	1,271	2,178	19,756	23,205	1,562
	Aug	1,474	2,401	21,951	25,826	1,630
	Sept	20,708	2,551	1,559	24,818	1,662
Q3	Total	23,453	7,130	43,266	73,849	4,854

Source: Botswana Railways, Ministry of Transport and Communications

5. Water Transport

Kazungula Ferry is used for the transportation of both goods and passengers to countries in the north, mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe.

5.1 Pontoon Passengers

A total of 154,836 people used the pontoon to cross into or out of the country during Q3 2018. Out of these, 74.5 percent were foreigners and the remaining 25.5 were Batswana. Out of the 39,559 Batswana who used the pontoon, 49.0 percent were entering the country and 51.0 percent were leaving the country. As for foreigners 50.5 percent of them were leaving the country while 49.5 percent were entering the country. There was a decrease in the total number of people who used the pontoon compared to the previous quarter Q2, 2018, the number decreased by 1.8 percent. Compared to the same quarter of the previous year, pontoon passengers increased by 11.5 percent. See [Table 24](#).

Table 24: Kazungula Pontoon Passengers by Quarter and Nationality Q1 2013 - Q3 2018

	Foreigners			Batswana			Grand Total
	Arrivals	Departures	Total	Arrivals	Departures	Total	
	Number						
2013	190,823	194,571	385,394	26,629	26,393	53,022	438,416
2014	188,012	193,262	381,274	33,534	33,749	67,283	448,557
2015	185,656	193,058	378,714	48,876	49,150	98,026	476,740
2016	189,196	190,784	379,980	56,893	57,485	114,378	494,358
2017							
Q1	38,459	36,337	74,796	11,117	11,001	22,118	96,914
Q2	52,250	54,025	106,275	16,544	17,590	34,134	140,409
Q3	54,833	48,893	103,726	18,596	16,603	35,199	138,925
Q4	46,258	28,718	74,976	17,058	15,741	32,799	107,775
2018							
Q1	45,823	39,476	85,299	12,592	11,613	24,205	109,504
Q2	63,262	57,799	121,061	18,733	17,835	36,568	157,629
Q3	57,046	58,231	115,277	19,391	20,168	39,559	154,836

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

A high number of passengers used the pontoon in July (38.4 percent). August and September accounted for 35.4 and 26.1 percent of the people who used the pontoon respectively. See [Table 25](#).

Figure 9: Pontoon Passengers by Nationality, Q3 2018

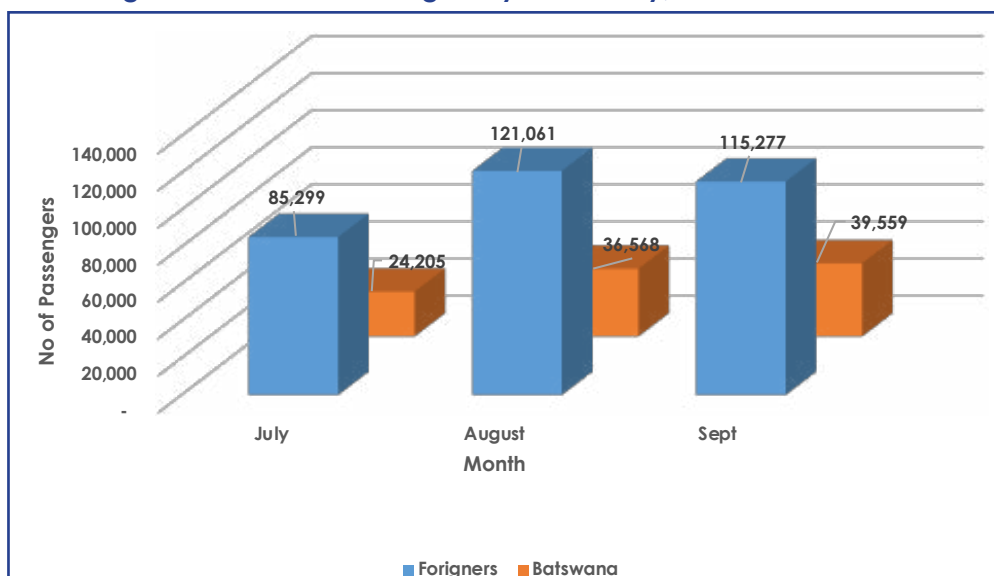


Table 25: Kazungula Pontoon Passengers by Month, 2017 - Q3 2018

Year/Month	Arrivals			Departures			Grand Total	
	Batswana	Foreigners	Total	Batswana	Foreigners	Total		
2017	Jan	3,554	13,415	16,969	3,409	11,946	15,355	32,324
	Feb	3,027	10,453	13,480	3,047	10,299	13,346	26,826
	March	4,536	14,591	19,127	4,545	14,092	18,637	37,764
	Total	11,117	38,459	49,576	11,001	36,337	47,338	96,914
	April	5,565	18,055	23,620	5,759	17,813	23,572	47,192
	May	4,915	14,881	19,796	5,207	15,698	20,905	40,701
	June	6,064	19,314	25,378	6,624	20,514	27,138	52,516
	Total	16,544	52,250	68,794	17,590	54,025	71,615	140,409
	July	7,492	22,281	29,773	6,365	19,037	25,402	55,175
	August	5,058	16,040	21,098	4,587	13,988	18,575	39,673
	Sept	6,046	16,512	22,558	5,651	15,868	21,519	44,077
	Total	18,596	54,833	73,429	16,603	48,893	65,496	138,925
2018	Oct	6,204	17,538	23,742	5,868	1,600	7,468	31,210
	Nov	5,146	14,626	19,772	4,794	13,441	18,235	38,007
	Dec	5,708	14,094	19,802	5,079	13,677	18,756	38,558
	Total	17,058	46,258	63,316	15,741	28,718	44,459	107,775
	Jan	3,898	15,844	19,742	3,397	12,946	16,343	36,085
	Feb	3,882	15,049	18,931	3,429	13,064	16,493	35,424
	March	4,812	14,930	19,742	4,787	13,466	18,253	37,995
	Total	12,592	45,823	58,415	11,613	39,476	51,089	109,504
	April	6,639	21,313	27,952	6,158	18,921	25,079	53,031
	May	6,248	22,617	28,865	5,701	19,799	25,500	54,365
	June	5,846	19,332	25,178	5,976	19,079	25,055	50,233
	Total	18,733	63,262	81,995	17,835	57,799	75,634	157,629
July	7,696	22,506	30,202	7,634	21,688	29,322	59,524	
August	6,391	20,108	26,499	6,870	21,505	28,375	54,874	
Sept	5,304	14,432	19,736	5,664	15,038	20,702	40,438	
Total	19,391	57,046	76,437	20,168	58,231	78,399	154,836	

Source: Kazungula Immigration Office

5.2 Vehicles carried by Pontoon

During the quarter under review, Q3 2018, 17,944 vehicles were transported using the pontoon. Out of these, 38.9 percent were vehicles being transported into the country and the remaining 61.1 percent were being transported out of the country. This was an increase of 42.4 percent compared to the previous quarter. Compared to the same quarter of the previous year, the vehicles transported increased by 27.4 percent. See [Table 26](#).

Table 26: Kazungula Pontoon Transportation of vehicles by Quarter, 2015 - Q3 2018

Year/Quarter	Vehicles In	Vehicles Out	Total
2015	26,683	46,391	73,074
2016	30,260	32,908	63,168
2017 Q1	5,947	7,188	13,135
Q2	5,279	7,173	12,452
Q3	6,027	8,060	14,087
Q4	6,550	8,731	15,281
2018 Q1	6,933	8,648	15,581
Q2	5,409	7,196	12,605
Q3	6,989	10,955	17,944
Quarter - Quarter Percentage Change			
2017 Q1	(14.8)	(14.0)	(14.3)
Q2	(11.2)	(0.2)	(5.2)
Q3	14.2	12.4	13.1
Q4	8.7	8.3	8.5
2018 Q1	5.8	(1.0)	2.0
Q2	(22.0)	(16.8)	(19.1)
Q3	29.2	52.2	42.4

Source: Botswana Unified Revenue Services (BURS)

The majority of the vehicles during Q3 2018 were transported during the month of August which was 36.6 percent of the total vehicles transported using the pontoon. The months of July and September accounted for 29.9 and 33.6 percent respectively. See [Table 27](#).

Table 27: Kazungula Pontoon Transportation of vehicles by Month, 2016 - Q3 2018

Year	Month	Vehicles In	Vehicles Out	Total
Number				
2016		30,260	32,609	62,869
2017	January	1,336	2,119	3,455
	February	2,484	2,767	5,251
	March	2,127	2,302	4,429
	April	1,923	2,567	4,490
	May	1,536	2,656	4,192
	June	1,820	1,950	3,770
	July	1,920	2,464	4,384
	August	2,040	2,850	4,890
	September	2,067	2,746	4,813
	October	2,112	2,754	4,866
	November	2,139	2,902	5,041
	December	2,299	3,075	5,374
2018	January	2,527	3,002	5,529
	February	2,472	2,977	5,449
	March	1,934	2,669	4,603
	April	1,830	1,653	3,483
	May	1,654	2,381	4,035
	June	1,925	3,162	5,087
	July	2,135	3,227	5,362
	August	2,469	4,091	6,560
	September	2,385	3,637	6,022

Source: Botswana Unified Revenue Services (BURS)



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