

Transport & Infrastructure Stats Brief Q2 2018



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STATISTICS BOTSWANA

1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 2 of 2018, which contains data relating to the months of April to June 2018.

This brief consists of four sections, which are as follows; Air Transport, Motor Vehicle Registrations, Railway Transport and Water Transport.

The Air Transport section deals with aircraft and air passenger movements, while the section on Motor Vehicles Registrations deals with motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of the said goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, DRC and Angola.

During the quarter under review, 13,470 vehicles were registered for the first time. Out of these first registrations, 84.5 percent were used vehicles, while 15.3 percent were brand new and 0.2 percent were rebuilt. Most of the vehicles came from Japan (75.1 percent), with 88.5 percent being used vehicles. The second highest number of vehicles came from South Africa (15.4 percent) with 3.2 percent being used vehicles. Vehicles registered for the first time in Q2 2018 went up by 7.0 percent compared to the previous quarter, Q1 2018.

In Q2 2018, aircraft traffic increased by 41.9 percent after registering 22,273 aircraft movements from 15,696 movements recorded in Q1 2018. Non-scheduled aircraft movements increased by 56.1 percent, private movements increased by 71.3 percent while scheduled aircraft movements declined by 3.3 percent. Maun airport dominated in aircraft traffic, with 62.1 percent of the total. Sir Seretse Khama International airport and Kasane followed with 17.2 and 17.0 percent respectively. Despite Maun having a high number of aircraft traffic, Sir Seretse Khama International Airport registered more passengers, accounting for 50.0 percent of total passenger movements in Q2 2018. Most of passenger movements were international (80.9 percent), while the remaining 19.1 percent were domestic. Maun accounted for 32.7 percent, while Kasane and Francistown accounted for 13.0 and 4.3 percent respectively.

Goods transported using rail in Q2 2018 decreased by 15.5 percent compared to Q1 2018. The decrease was felt throughout all the categories of goods transported. Total imports declined by 29.3 percent while total exports plummeted by 9.5 percent. Local traffic and Botswana total (i.e. Botswana origin plus total imports) went down as well and registered 4.6 percent and 17.8 percent respectively.

In Q2 2018, passengers transported by the Pontoon increased by 43.9 percent compared to those transported in Q1 2018. Pontoon passengers were mainly foreigners (76.8 percent); Botswana made up only 23.2 percent of the total. Arrivals accounted for 52.0 percent of pontoon passengers while those departing from Botswana made up 48.0 percent of the total.

For more information and further enquiries, contact the Directorate of Stakeholder Relations on +267 367 1300. This publication, and all other Statistics Botswana outputs/publications are available on the website at (<http://www.statsbots.org.bw>) and at the Statistics Botswana Information Resource Centre (Head-Office, Gaborone).

Statistics Botswana acknowledges and extends gratitude to the various Government departments and/or organisations that provided information for this publication.


Dr Burton Mguni
Statistician General
November 2018

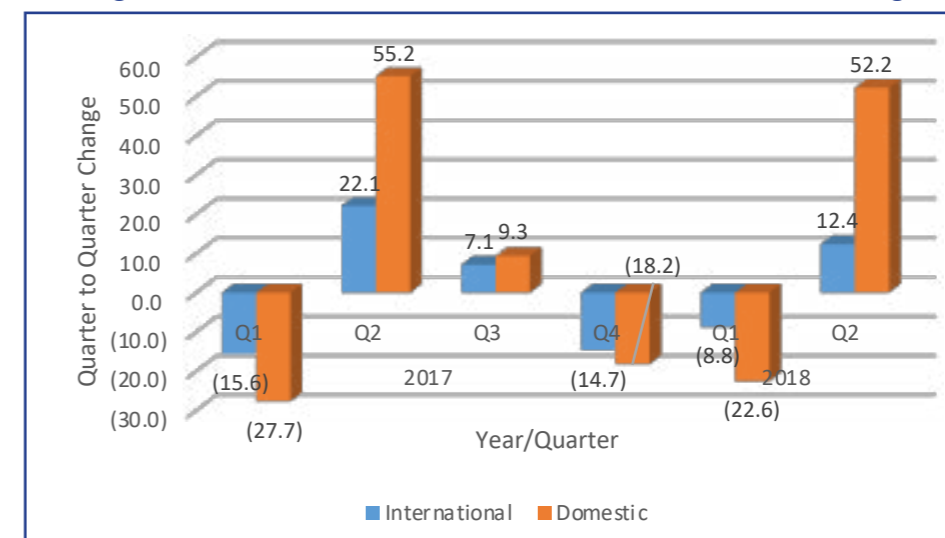
2. Air Transport

Air transport section deals with movement of aircrafts and air passengers both locally and internationally. The movements are categorized into scheduled, non-scheduled and private movements. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

2.1. Aircraft Movements

During the quarter under review, a total of 22,273 aircraft movements were recorded, which was a 41.9 percent increase compared to Q1 2018. Domestic aircraft movements contributed 79.5 percent of the total aircraft movements while international aircraft movements accounted for the remaining 20.5 percent. In comparison to the same quarter of the previous year, Q2 2017, aircraft movements increased by 2.7 percent. International movements went down by 6.4 percent while domestic movements increased by 5.3 percent. See **Table 1** and **Figure 1**.

Figure 1: Aircraft Movements: Quarter- to - Quarter Change



2.1.1. Aircraft Movement by Type of Flight

During this quarter under review, the bulk of aircraft movements were non-scheduled (78.4 percent), 16.9 percent were scheduled while 4.7 percent were private. Compared to the previous quarter, scheduled movements decreased by 3.3 percent while non-scheduled and private movements recorded an increase of 56.1 and 71.3 percent respectively. Compared to the same quarter of the previous year, Q2 2017, non-scheduled and private movements increased by 4.2 and 17.6 percent respectively, while scheduled movements decreased by 6.9 percent. See **Table 2** below.

Table 1: Aircraft Movements by Quarter and Type of Movement, 2015 - Q2 2018

Year/ Quarter	Type of Movement		Total
	International Movements	Domestic Movements	
<i>Number</i>			
2015	19,267	55,205	74,472
2016	19,473	57,606	77,079
<i>Percent of Total</i>			
2015	25.9	74.1	100
2016	25.3	74.7	100
<i>Quarter - to - Quarter Change</i>			
2015	0.2	(13.8)	(10.6)
2016	1.1	4.3	3.5
2017			
Q1	(15.6)	(27.7)	(24.4)
Q2	22.1	55.2	46.3
Q3	7.1	9.3	8.8
Q4	(14.7)	(18.2)	(17.4)
2018			
Q1	(8.8)	(22.6)	(19.5)
Q2	12.4	52.2	41.9

Source: Civil Aviation Authority Botswana

In Q2 2018, most of domestic movements were non –scheduled contributing 89.9 percent to total domestic movements. In international movements, most of the movements were scheduled contributing 59.2 percent to total international movements. For international movements scheduled arrivals accounted for 50.2 percent of total scheduled movements, while departures accounted for 49.8 percent. For domestic movements, non-scheduled departures registered 50.1 percent, while non-scheduled arrivals accounted for 49.9 percent of total non-scheduled domestic movements. See [Table 3](#).

Table 2: Aircraft Movements by Quarter and Type of Flight, 2015 - Q2 2018

Year/ Quarter	Flight Type			Total
	Scheduled	Non Scheduled	Private	
<i>Number</i>				
2015	16,514	54,815	3,143	74,472
2016	17,183	57,099	2,797	77,079
<i>Percent of Total</i>				
2015	22.2	73.6	4.2	100
2016	22.3	74.1	3.6	100
<i>Quarter - to - Quarter Change</i>				
2015	2.2	(8.3)	2.4	(5.7)
2016	4.1	4.2	(11.0)	3.5
2017				
Q1	(8.9)	(23.5)	(7.0)	(19.6)
Q2	6.6	60.8	45.7	46.3
Q3	3.5	11.1	(9.3)	8.8
Q4	(3.1)	(21.4)	0.2	(17.4)
2018				
Q1	(3.9)	(23.5)	(24.5)	(19.5)
Q2	(3.3)	56.1	71.3	41.9

Source: Civil Aviation Authority Botswana

Figure 2: Aircraft Movements by Type of Flight, Q1 2017 - Q2 2018

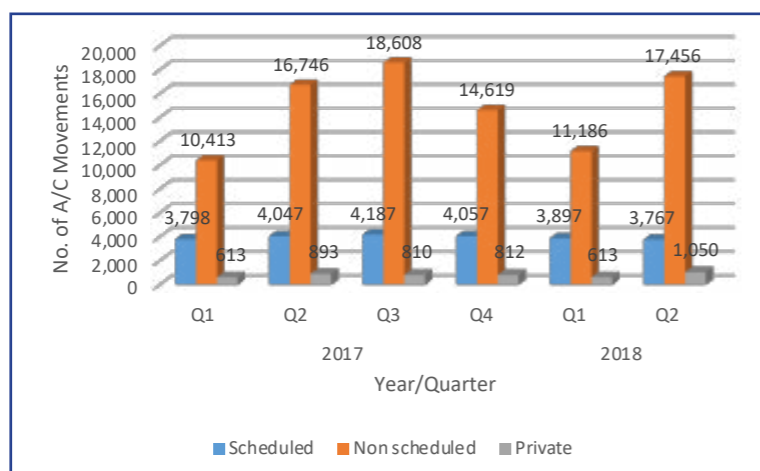


Table 3 : Aircraft Movements by Type of flight, Q2 2018

Type of Flight	Type of Movement		
	International	Domestic	Total
<i>Number</i>			
Scheduled Arrival	1,354	535	1,889
Scheduled Departure	1,343	535	1,878
Non Scheduled Arrival	766	7,944	8,710
Non Scheduled Departure	757	7,989	8,746
Private Arrival	176	349	525
Private Departure	161	364	525
Total	4,557	17,716	22,273
<i>Percent of Total</i>			
Scheduled Arrival	29.7	3.0	8.5
Scheduled Departure	29.5	3.0	8.4
Non Scheduled Arrival	16.8	44.8	39.1
Non Scheduled Departure	16.6	45.1	39.3
Private Arrival	3.9	2.0	2.4
Private Departure	3.5	2.1	2.4
Total	100	100	100
<i>Percent of Total</i>			
Scheduled Arrival	71.7	28.3	100
Scheduled Departure	71.5	28.5	100
Non Scheduled Arrival	8.8	91.2	100
Non Scheduled Departure	8.7	91.3	100
Private Arrival	33.5	66.5	100
Private Departure	30.7	69.3	100
Total	20.5	79.5	100

Source: Civil Aviation Authority Botswana

2.1.2 Aircraft Movements by Airport and Month

The month of May, recorded 36.0 percent of total aircraft movements recorded during Q2 2018. April and June recorded 28.8 and 35.2 percent of total aircraft movements respectively. Maun was the busiest airport with 62.1 percent of the total aircraft movements. Sir Seretse Khama International Airport (SSKIA) followed with 17.2 percent of total aircraft movements. Francistown and Selibe-Phikwe recorded 3.5 and 0.2 percent of total aircraft movements respectively. Ghanzi airport was for business during the quarter under review. See **Table 4**.

Table 4: Aircraft Movements by Airport and Month, Q2 2018

Airport	Monthly Aircraft Movements			Total
	April	May	June	
SSKIA	1,215	1,341	1,272	3,828
Maun	3,960	4,982	4,899	13,841
Kasane	1,008	1,424	1,352	3,784
Francistown	235	247	293	775
S/Phikwe	-	17	28	45
Ghanzi	-	-	-	-
Total	6,418	8,011	7,844	22,273
<i>Percent of Total</i>				
SSKIA	18.9	16.7	16.2	17.2
Maun	61.7	62.2	62.5	62.1
Kasane	15.7	17.8	17.2	17.0
Francistown	3.7	3.1	3.7	3.5
S/Phikwe	-	0.2	0.4	0.2
Ghanzi	-	-	-	-
Total	100	100	100	100
<i>Percent of Total</i>				
SSKIA	31.7	35.0	33.2	100
Maun	28.6	36.0	35.4	100
Kasane	26.6	37.6	35.7	100
Francistown	30.3	31.9	37.8	100
S/Phikwe	-	37.8	62.2	100
Ghanzi	-	-	-	-
Total	28.8	36.0	35.2	100

Source: Civil Aviation Authority Botswana

2.1.3 Aircraft Movements by Airport and Type of Movement

During the quarter under review, most of the international movements were recorded at Sir Seretse Khama international airport (SSKIA); this was 56.5 percent of international movements. Maun handled mostly domestic traffic, accounting for 72.1 percent of total domestic traffic. Compared to the previous quarter, Q1 2018, all the airports recorded an increase in aircraft movements; SSKIA registered an increase of 3.1 percent, Maun (49.8 percent), Kasane (73.8 percent and Selibe-Phikwe 221.4 percent. See [Table 5](#) and [Figure 3](#).

Table 5: Aircraft Movements by Airport and Type of Movement, 2016 - Q2 2018

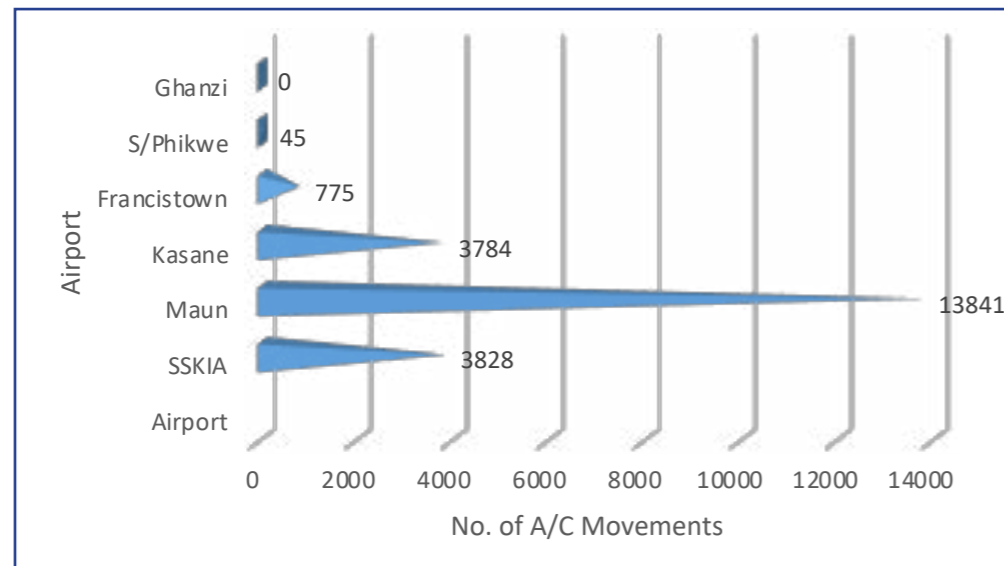
Year/ Quarter		Airport						Total
		SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	
		<i>Number</i>						
2016	International	12,585	3,598	2,394	828	33	35	19,473
	Domestic	4,854	41,188	9,627	1,724	78	135	57,606
	Total	17,439	44,786	12,021	2,552	111	170	77,079
2017 Q1	International	2,758	631	425	159	4	8	3,985
	Domestic	1,027	7,956	1,480	349	12	15	10,839
	Total	3,785	8,587	1,905	508	16	23	14,824
Q2	International	2,932	929	736	218	23	29	4,867
	Domestic	1,211	12,147	2,943	440	53	25	16,819
	Total	4,143	13,076	3,679	658	76	54	21,686
Q3	International	2,993	1,167	835	203	5	11	5,214
	Domestic	1,140	13,391	3,431	399	18	12	18,391
	Total	4,133	14,558	4,266	602	23	23	23,605
Q4	International	2,814	873	572	176	4	10	4,449
	Domestic	1,105	11,211	2,311	359	20	33	15,039
	Total	3,919	12,084	2,883	535	24	43	19,488
2018 Q1	International	2,724	706	468	156	2	-	4,056
	Domestic	989	8,533	1,709	397	12	-	11,640
	Total	3,713	9,239	2,177	553	14	-	15,696
Q2	International	2,574	1,063	696	219	5	-	4,557
	Domestic	1,254	12,778	3,088	556	40	-	17,716
	Total	3,828	13,841	3,784	775	45	-	22,273

Table 5 Continued: Aircraft Movements by Airport and Type of Movement, 2016 - Q2 2018

Year/ Quarter		Airport						Total
		SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	
		<i>Percent of Total</i>						
2016	International	64.6	18.5	12.3	4.3	0.2	0.2	100
	Domestic	8.4	71.5	16.7	3.0	0.1	0.2	100
	Total	22.6	58.1	15.6	3.3	0.1	0.2	100
2017 Q1	International	69.2	15.8	10.7	4.0	0.1	0.2	100
	Domestic	9.5	73.4	13.7	3.2	0.1	0.1	100
	Total	25.5	57.9	12.9	3.4	0.1	0.2	100
Q2	International	60.2	19.1	15.1	4.5	0.5	0.6	100
	Domestic	7.2	72.2	17.5	2.6	0.3	0.1	100
	Total	19.1	60.3	17.0	3.0	0.4	0.2	100
Q3	International	57.4	22.4	16.0	3.9	0.1	0.2	100
	Domestic	6.2	72.8	18.7	2.2	0.1	0.1	100
	Total	17.5	61.7	18.1	2.6	0.1	0.1	100
Q4	International	63.3	19.6	12.9	4.0	0.1	0.2	100
	Domestic	7.3	74.5	15.4	2.4	0.1	0.2	100
	Total	20.1	62.0	14.8	2.7	0.1	0.2	100
2018 Q1	International	67.2	17.4	11.5	3.8	-	-	100
	Domestic	8.5	73.3	14.7	3.4	0.1	-	100
	Total	23.7	58.9	13.9	3.5	0.1	-	100
Q2	International	56.5	23.3	15.3	4.8	0.1	-	100
	Domestic	7.1	72.1	17.4	3.1	0.2	-	100
	Total	17.2	62.1	17.0	3.5	0.2	-	100

Source: Civil Aviation Authority Botswana

Figure 3: Aircraft Movements by Airport, Q1 2018



2.2 Air Passenger Movements

In Q2 2018, a total of 22, 2091 passenger movements were recorded and 57.0 percent were international while 43.0 percent were domestic. Air passenger movements increased by 31.1 percent compared to the passenger movements recorded in the previous quarter, Q1 2018. Compared to the same quarter of the previous year, Q2 2017, air passenger movements increased by 5.0 percent. See [Table 6](#).

2.2.1 Air Passenger Movements by Quarter and Type of Flight

Despite a high number of non-scheduled aircraft movements, a high number of passenger movements were scheduled. Scheduled passenger movements contributed 73.7 percent of the total movements while non – scheduled and private contributed 25.3 percent and 0.9 percent respectively during the quarter under review. All flight types except private passenger movement recorded an increase in air passenger movements compared to the previous quarter, Q1 2018; private movement recorded a decrease of 4.5 percent while scheduled movements and non-scheduled movements recorded an increase of 22.1 and 70.0 percent respectively. Compared to Q2 2017, scheduled and non - scheduled passenger movements increased by 4.3 and 8.1 percent respectively while private passenger movements recorded a decrease of 15.5 percent. See [Table 7](#).

Table 6: Air Passenger Traffic by Quarter and Movement, 2015 - Q2 2018

Month/ Quarter	Type of Movement		Total
	International	Domestic	
<i>Number</i>			
2015	412,700	308,206	720,906
2016	439,103	325,043	764,146
2017			
Q1	98,740	60,844	159,584
Q2	120,915	90,532	211,447
Q3	133,090	98,196	231,286
Q4	121,131	83,511	204,642
2018			
Q1	100,803	68,612	169,415
Q2	126,530	95,561	222,091
<i>Percent of Total</i>			
2015	57.2	42.8	100
2016	57.5	42.5	100
	59.5	40.5	100
2017			
Q1	61.9	38.1	100
Q2	57.2	42.8	100
Q3	57.5	42.5	100
Q4	59.2	40.8	100
2018			
Q1	59.5	40.5	100
Q2	57.0	43.0	100
<i>Quarter-to-Quarter Change</i>			
2015	(0.2)	(10.0)	(4.6)
2016	6.4	5.5	6.0
2017			
Q1	(15.0)	(23.2)	(18.4)
Q2	22.5	48.8	32.5
Q3	10.1	8.5	9.4
Q4	(9.0)	(15.0)	(11.5)
2018			
Q1	(16.8)	(17.8)	(17.2)
Q2	25.5	39.3	31.1

Source: Civil Aviation Authority Botswana

Table 7: Air Passenger Traffic By type of Flight, 2015 - Q2 2018

Year/ Quarter	Type of Flight			
	Scheduled	Non-Scheduled	Private	Total
<i>Number</i>				
2015	549,814	161,519	9,573	720,906
2016	586,372	171,220	6,554	764,146
<i>Percent of Total</i>				
2015	76.3	22.4	1.3	100
2016	76.7	22.4	0.9	100
<i>Quarter-to-Quarter Change</i>				
2017 Q1	(18.6)	(41.0)	5.1	(22.5)
2017 Q2	23.4	72.2	14.7	32.5
2017 Q3	7.9	14.3	3.5	9.4
2017 Q4	(6.6)	(25.2)	(17.7)	(11.5)
2018 Q1	(15.1)	(25.6)	3.8	(17.2)
2018 Q2	22.1	70.0	(4.5)	31.1

Source: Civil Aviation Authority Botswana

2.2.2 Air Passenger Movements by Airport

Sir Seretse Khama international airport recorded the highest number of passenger movements; it contributed 50.0 percent of all the total air passenger movements. The movements increased by 16.0 percent compared to the previous quarter, Q1 2018. Maun airport had the second highest number of passenger movements; it constituted 32.7 percent of the total passenger movements which was a 17.3 percent increase compared to the previous quarter, Q1 2018. All airports recorded an increase except S/Phikwe with a decrease of 27.6 percent. Ghanzi airport was closed until further notice. See [Table 8](#).

Table 8: Air Passenger Traffic by Flight Type and Airport, 2017 - Q2 2018

Year/ Quarter		Airport						Total
		SSKIA	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	
<i>Number</i>								
2017 Q1	International	78,035	12,551	6,047	2,088	4	15	98,740
	Domestic	16,629	29,822	7,653	6,654	54	32	60,844
	Total	94,664	42,373	13,700	8,742	58	47	159,584
2017 Q2	International	84,938	23,306	10,490	2,117	32	32	120,915
	Domestic	20,768	44,085	18,187	7,397	74	21	90,532
	Total	105,706	67,391	28,677	9,514	106	53	211,447
2017 Q3	International	91,855	27,393	11,491	2,328	6	17	133,090
	Domestic	21,079	48,659	20,736	7,653	55	14	98,196
	Total	112,934	76,052	32,227	9,981	61	31	231,286
2017 Q4	International	91,147	19,395	8,566	1,981	12	30	121,131
	Domestic	20,189	42,123	13,805	7,268	73	53	83,511
	Total	111,336	61,518	22,371	9,249	85	83	204,642
2018 Q1	International	78,092	13,882	6,674	2,145	10	-	100,803
	Domestic	17,741	33,293	10,612	6,934	32	-	68,612
	Total	95,833	47,175	17,286	9,079	42	-	169,415
2018 Q2	International	89,933	25,120	9,374	2,085	18	-	126,530
	Domestic	21,204	47,445	19,490	7,389	33	-	95,561
	Total	111,137	72,565	28,864	9,474	51	-	222,091
<i>Percent of Total</i>								
2017 Q1	International	79.0	12.7	6.1	2.1	-	-	100
	Domestic	27.3	49.0	12.6	10.9	0.1	0.1	100
	Total	59.3	26.6	8.6	5.5	-	-	100
2017 Q2	International	70.2	19.3	8.7	1.8	-	-	100
	Domestic	22.9	48.7	20.1	8.2	0.1	-	100
	Total	50.0	31.9	13.6	4.5	0.1	-	100
2017 Q3	International	69.0	20.6	8.6	1.7	-	-	100
	Domestic	21.5	49.6	21.1	7.8	0.1	-	100
	Total	48.8	32.9	13.9	4.3	-	-	100
2017 Q4	International	75.2	16.0	7.1	1.6	-	-	100
	Domestic	24.2	50.4	16.5	8.7	-	0.1	100
	Total	54.4	30.1	10.9	4.5	-	-	100
2018 Q1	International	77.5	13.8	6.6	2.1	-	-	100
	Domestic	25.9	48.5	15.5	10.1	-	-	100
	Total	56.6	27.8	10.2	5.4	-	-	100
2018 Q2	International	71.1	19.9	7.4	1.6	-	-	100
	Domestic	22.2	49.6	20.4	7.7	-	-	100
	Total	50.0	32.7	13.0	4.3	-	-	100

Source: Civil Aviation Authority Botswana

2.2.3 Air Passenger Movements by Airport and Type of Flight

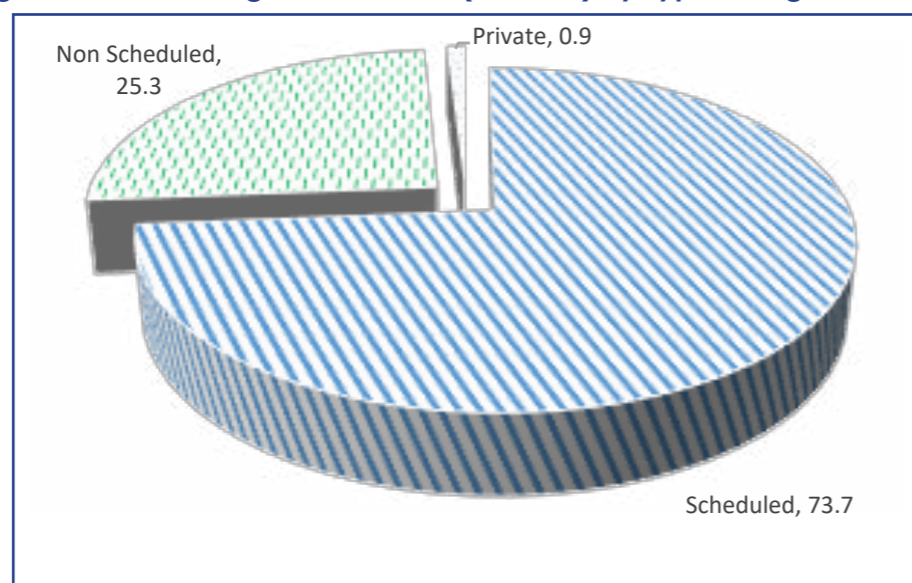
The majority of passenger movements recorded at Sir Seretse Khama International Airport (SSKIA) were scheduled, which accounted for 65.6 percent of the total scheduled movements. The highest number of the non-scheduled passenger movements was recorded in Maun with 67.2 percent. Private passenger movements contributed 0.9 percent of the total passenger movements recorded this quarter Q2 2018. See [Table 9](#) and [Figure 4](#).

Table 9: Air Passenger Movement by Airport and Type of Flight, Q2 2018

Airport	Type of Flight			Total	Q1 2018
	Scheduled	Non Scheduled	Private		
SSKIA	107,397	1,943	1,797	111,137	95,833
Maun	34,715	37,841	9	72,565	47,175
Kasane	12,578	16,134	152	28,864	17,286
Francistown	9,033	344	97	9,474	9,079
S/Phikwe	-	18	33	51	42
Ghanzi	-	-	-	-	-
Total	163,723	56,280	2,088	222,091	169,415
<i>Percent of Total</i>					
SSKIA	65.6	3.5	86.1	50.0	56.6
Maun	21.2	67.2	0.4	32.7	27.8
Kasane	7.7	28.7	7.3	13.0	10.2
Francistown	5.5	0.6	4.6	4.3	5.4
S/Phikwe	-	-	1.6	-	-
Ghanzi	-	-	-	-	-
Total	100	100	100	100	100

Source: Civil Aviation Authority of Botswana

Figure 4: Air Passenger Movement (Percent) by Type of Flight, Q2 2018



3. Motor Vehicle Registration

This part deals with licensing of motor vehicles with respect to those registered for the first time and the renewal of pre-existing ones. First registrations are done at the Department of Road Transport and Safety (DRTS) only, while renewals are done at DRTS offices, Post Offices country wide and some stores like Sefalana Cash and Carry.

3.1 Motor Vehicle First Registrations

This section looks at vehicles that were registered for the first time. These vehicles could be brand new, used or rebuilt.

3.1.1 Motor Vehicle First Registration by Quarter & Type

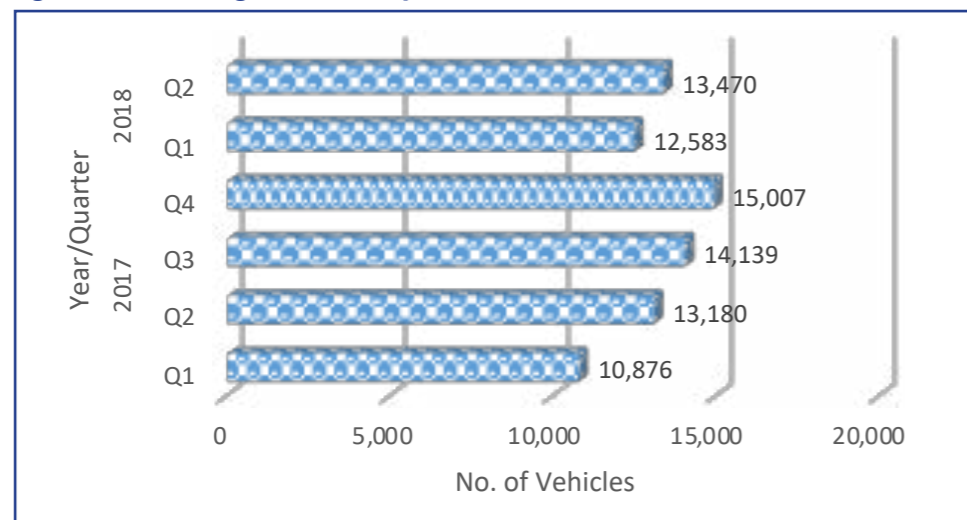
During the quarter under review, 13,470 vehicles were registered for the first time, which was an increase of 7.0 percent compared to the previous quarter Q1, 2018. Compared to the same quarter of the previous year, Q2 2017, first registrations increased by 2.2 percent. As it is the trend, majority of vehicles registered for the first time were passenger cars with 77.7 percent, followed by Vans with 6.6 percent. Trucks registered for the first time made 6.1 percent, while buses and trailers made 3.9 and 3.6 percent respectively of total first registrations. Motor cycles contributed the least number of first registrations with 0.3 percent. See [Table 10](#) and [Figure 5](#).

Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2008 - Q2 2018

Year/Quarter	Body Type									Total
	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers \ Horses	Others	
2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413
2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325
2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929
2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044
2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826
2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	41,619
2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	41,413
2015	34,372	4,380	2,183	1,692	246	764	1,937	218	253	46,045
2016	37,562	4,654	2,611	2,160	213	718	2,042	176	288	50,424
2017	40,847	3,667	2,895	2,134	174	803	2,125	241	316	53,202
2014 Q1	5,803	1,352	486	344	63	137	329	56	92	8,662
2014 Q2	7,008	1,110	558	391	63	136	404	67	63	9,800
2014 Q3	7,986	1,346	547	427	81	204	475	78	67	11,211
2014 Q4	8,522	1,155	558	438	27	375	578	33	54	11,740
2015 Q1	6,574	1,056	456	362	60	164	419	40	74	9,205
2015 Q2	8,176	1,069	528	384	52	126	437	54	59	10,885
2015 Q3	9,541	1,081	606	447	63	183	505	71	50	12,547
2015 Q4	10,081	1,174	593	499	71	291	576	53	70	13,408
2016 Q1	7,667	1,121	527	444	54	121	419	41	57	10,451
2016 Q2	9,267	1,254	666	475	54	124	478	60	93	12,471
2016 Q3	9,497	1,015	706	578	42	154	527	37	78	12,634
2016 Q4	11,131	1,264	712	663	63	319	618	38	60	14,868
2017 Q1	8,114	940	623	478	27	148	441	48	57	10,876
2017 Q2	10,178	960	706	503	37	122	512	78	84	13,180
2017 Q3	10,997	849	808	566	58	164	548	60	89	14,139
2017 Q4	11,558	918	758	587	52	369	624	55	86	15,007
2018 Q1	9,658	876	743	484	42	187	478	38	77	12,583
2018 Q2	10,463	887	820	523	36	123	482	49	87	13,470

Source: Department of Road Transport and Safety, Ministry of Transport and Communication

Figure 5: First Registrations by Year and Quarter, Q1 2017 - Q2 2018



3.1.2 Motor Vehicle First Registration by Vehicle Type

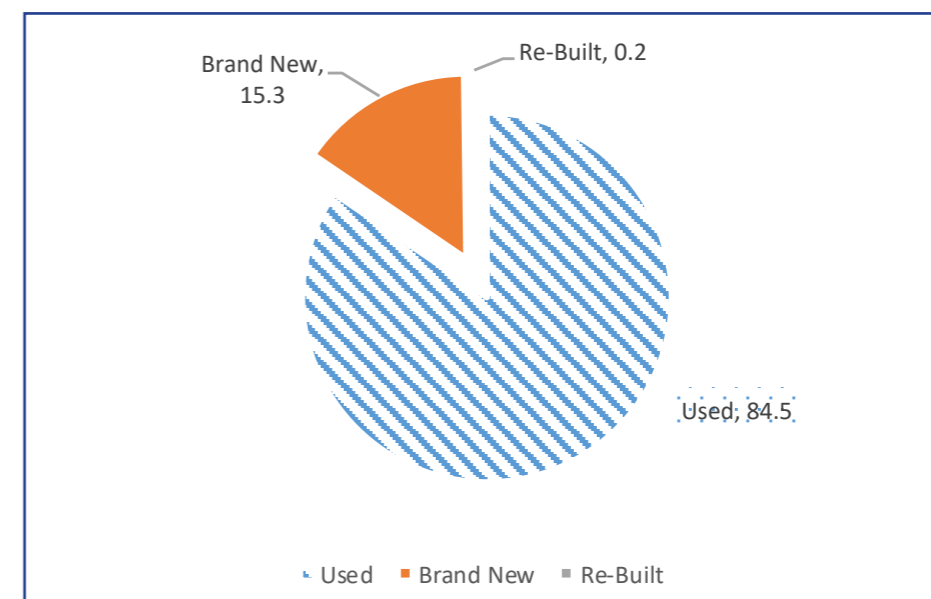
In Q2 2018, most of the first registrations were second hand (used) vehicles, constituting 84.5 percent of the total first registrations. Brand new and rebuilt vehicles contributed 15.3 percent and 0.2 percent respectively. Passenger cars contributed 93.9 percent of used vehicles. Mini Buses followed passenger cars with 93.3 percent, while vans contributed the least with 13.0 percent of total first registrations. See Table 11 and Figure 6.

Table 11: Vehicle Type by Body Type, Q2 2018

	Body Type										Total	Q1 2018
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Used	9,830	115	641	447	24	14	51	224	22	20	11,388	10,345
Brand New	625	772	177	32	20	22	69	248	27	66	2,058	2,219
Re-Built	9	-	2	-	-	-	2	10	-	1	24	19
Total	10,464	887	820	479	44	36	122	482	49	87	13,470	12,583
<i>Percent of Total</i>												
Used	93.9	13.0	78.2	93.3	54.5	38.9	41.8	46.5	44.9	23.0	84.5	82.2
Brand New	6.0	87.0	21.6	6.7	45.5	61.1	56.6	51.5	55.1	75.9	15.3	17.6
Re-Built	0.1	-	0.2	-	-	-	1.6	2.1	-	1.1	0.2	0.2
Total	100	100	100	100	100	100	100	100	100	100	100	100
<i>Percent of Total</i>												
Used	86.3	1.0	5.6	3.9	-	-	0.4	2.0	-	-	100	
Brand New	30.4	37.5	8.6	1.6	1.0	1.1	3.4	12.1	1.3	3.2	100	
Re-Built	37.5	-	8.3	-	-	-	8.3	41.7	-	4.2	100	
Total	77.7	6.6	6.1	3.6	0.3	0.3	0.9	3.6	0.4	0.6	100	

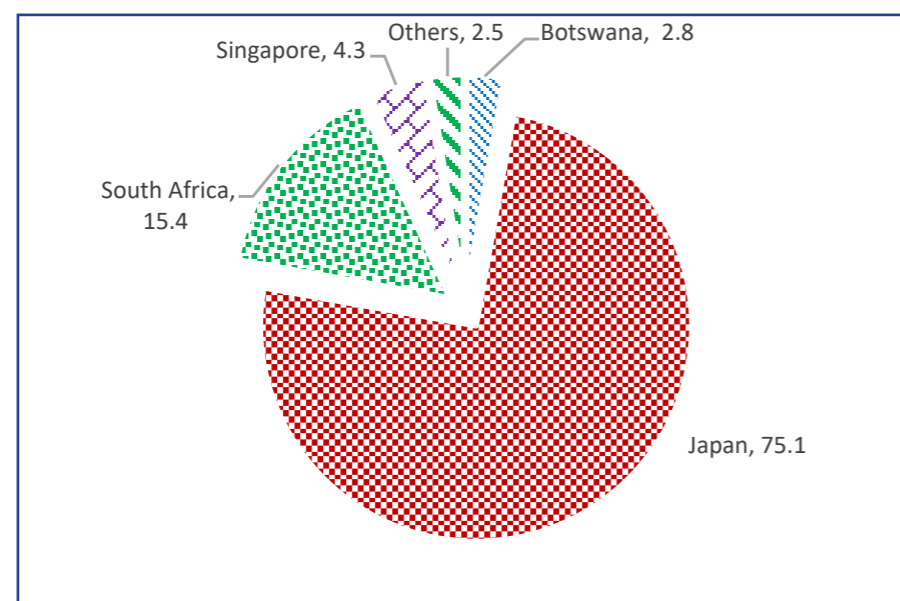
Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Figure 6: First Registrations (Percent) by Type of Vehicle, Q2 2018



Most of the first registered vehicles were from Japan with 75.1 percent of the total first registrations. Out of these 88.5 percent were used vehicles. Japan was followed by South Africa with 15.4 percent of total first registrations with 3.2 percent of those being used vehicles. Singapore was third with 4.3 percent of total first registrations and 5.0 percent being used vehicles. The majority of the brand new vehicles were from South Africa, which was 83.0 percent of the total brand new vehicles. Vehicles bought in Botswana followed with 7.5 percent. Brand new vehicles from Japan made 1.7 percent of total brand new vehicles. For rebuilt vehicles, 50.0 percent were rebuilt in Botswana, while Japan and South Africa recorded 45.8 percent of total rebuilt vehicles. South Africa recorded 4.2 percent of total rebuilt vehicles. See [Table 12](#) and [Figure 7](#).

Figure 7: Vehicle First Registrations (Percent) by Country of Origin, Q2 2018



"Others" constitute: Australia, Benin, China, Norway, Namibia etc.

Table 12: Motor Vehicle First Registrations by Vehicle Type and Country, Q2 2018

Country	Vehicle Type			Total
	Used	Brand New	Rebuilt	
Australia	1	-	-	1
Benin	1	-	-	1
Botswana	206	154	12	372
Canada	3	-	-	3
China	5	32	-	37
Ethiopia	1	-	-	1
Germany	9	1	-	10
HongKong	1	-	-	1
India	-	1	-	1
Italy	-	1	-	1
Japan	10,073	34	11	10,118
Korea	-	32	-	32
Namibia	4	5	-	9
Norway	1	-	-	1
Pakistan	1	53	-	54
Republic of Ireland	1	1	-	2
Republic of South Africa	363	1,709	1	2,073
Saudi Arabia	1	1	-	2
Singapore	573	3	-	576
Slovakia	-	8	-	8
Swaziland	1	-	-	1
Turkey	1	5	-	6
United Kingdoms	132	14	-	146
United States of America	6	4	-	10
Zambia	1	-	-	1
Zimbabwe	3	-	-	3
Total	11,388	2,058	24	13,470

Source: Department of Road Transport and Safety, Ministry of Transport and Communication

3.1.3 Motor Vehicle First Registration by Registration Station

A high number of vehicles registered for the first time were recorded in Gaborone contributing 66.0 percent to the total number of first registrations recorded in Q2 2018. This was an increase of 3.7 percent compared to vehicles registered for the first time in Q1 2018. Francistown followed with 9.1 percent of total first registrations. Lobatse registered 6.2 percent. Hukunsi and Sowa had no vehicles registered for the first time. Mogoditshane station was closed for business in this quarter. See [Table 13](#) and [Table 13a](#).

Table 13: Motor Vehicle First Registrations by Station and Body Type, Q2 2018

Station	Body Type										Total	Total Q1 2018
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers \ Horses	Others		
Bobonong	1	-	-	-	-	-	1	1	-	-	3	5
Francistown	934	117	66	33	-	4	5	63	6	4	1,232	1,092
Gaborone	7,260	477	496	283	36	24	49	213	21	27	8,886	8,569
Ghanzi	37	5	1	1	-	-	-	7	-	5	56	58
Gumare	1	-	-	-	-	-	-	-	-	-	1	2
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	60	2	1	8	2	-	5	6	-	1	85	72
Kang	1	-	-	-	-	-	-	1	-	-	2	6
Kanye	42	2	1	1	1	-	8	4	-	1	60	60
Kasane	13	-	-	3	-	-	1	5	-	-	22	24
Letlhakane	48	1	1	2	-	-	1	8	-	1	62	59
Lobatse	644	13	54	56	3	1	12	33	18	4	838	671
Mahalapye	76	34	6	2	-	-	7	12	-	-	137	153
Masunga	1	-	1	1	-	-	-	-	-	-	3	5
Maun	215	70	16	10	-	1	3	35	-	1	351	340
Mochudi	93	2	27	9	1	1	4	17	1	15	170	199
Mogoditsane	-	-	-	-	-	-	-	-	-	-	-	-
Molepolole	286	3	87	34	-	1	10	18	-	-	439	327
Palapye	134	2	9	3	-	-	3	18	1	-	170	169
Ramotswa	375	82	29	24	-	3	2	5	-	24	544	388
S/Phikwe	157	28	23	8	-	1	7	25	1	1	251	201
Serowe	69	48	2	-	1	-	5	7	1	2	135	163
Shakawe	2	-	-	-	-	-	-	-	-	-	2	-
Sowa	-	-	-	-	-	-	-	-	-	-	-	4
Tsabong	11	1	-	1	-	-	1	4	-	-	18	11
Tutume	3	-	-	-	-	-	-	-	-	-	3	5
Total	10,463	887	820	479	44	36	124	482	49	86	13,470	12,583

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 13a: Motor Vehicle First Registrations by Station and Body Type, Q2 2018

Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	
Bobonong	-	-	-	-	-	-	0.81	0.21	-	-	-
Francistown	8.9	13.2	8.0	6.9	-	11.1	4.03	13.07	12.2	4.7	8.7
Gaborone	69.4	53.8	60.5	59.1	81.8	66.7	39.52	44.19	42.9	31.4	68.1
Ghanzi	0.4	0.6	0.1	0.2	-	-	-	1.45	-	5.8	0.5
Gumare	-	-	-	-	-	-	-	-	-	-	-
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	0.6	0.2	0.1	1.7	4.5	-	4.03	1.24	-	1.2	0.6
Kang	-	-	-	-	-	-	-	0.21	-	-	-
Kanye	0.4	0.2	0.1	0.2	2.3	-	6.45	0.83	-	1.2	0.5
Kasane	0.1	-	-	0.6	-	-	0.81	1.04	-	-	0.2
Letlhakane	0.5	0.1	0.1	0.4	-	-	0.81	1.66	-	1.2	0.5
Lobatse	6.2	1.5	6.6	11.7	6.8	2.8	9.68	6.85	36.7	4.7	5.3
Mahalapye	0.7	3.8	0.7	0.4	-	-	5.65	2.49	-	-	1.2
Masunga	-	-	0.1	0.2	-	-	-	-	-	-	0.0
Maun	2.1	7.9	2.0	2.1	-	2.8	2.42	7.26	-	1.2	2.7
Mochudi	0.9	0.2	3.3	1.9	2.3	2.8	3.23	3.53	2.0	17.4	1.6
Mogoditsane	-	-	-	-	-	-	-	-	-	-	-
Molepolole	2.7	0.3	10.6	7.1	-	2.8	8.06	3.73	-	-	2.6
Palapye	1.3	0.2	1.1	0.6	-	-	2.42	3.73	2.0	-	1.3
Ramotswa	3.6	9.2	3.5	5.0	-	8.3	1.61	1.04	-	27.9	3.1
S/Phikwe	1.5	3.2	2.8	1.7	-	2.8	5.65	5.19	2.0	1.2	1.6
Serowe	0.7	5.4	0.2	-	2.3	-	4.03	1.45	2.0	2.3	1.3
Shakawe	-	-	-	-	-	-	-	-	-	-	-
Sowa	-	-	-	-	-	-	-	-	-	-	-
Tsabong	0.1	0.1	-	0.2	-	-	0.81	0.83	-	-	0.1
Tutume	-	-	-	-	-	-	-	-	-	-	-
Total	100	100	100	100	100	100	100	100	100	100	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

3.1.4 First Registrations by Make

Toyota recorded the highest number of first registrations (40.5 percent), followed by Honda with 14.3 percent. Volkswagen was the third favourite make registering 8.0 percent of total first registrations, followed by Mazda with 7.9 percent. Nissan and BMW recorded 6.1 percent and 4.5 percent respectively. Massey Ferguson was the favourite make for tractors, it constituted 56.9 percent of the total registered tractors. Home-made vehicles contributed 39.2 percent of the total registered trailers. Compared to the previous quarter Q1 2018, Toyota recorded a 7.5 percent increase in first registrations. See [Table 14](#) and [14a](#).

Table 14: Privately Owned Vehicles: First Registrations by Type and Make of Vehicle, Q2 2018

Make	Body Type										Total	Q1
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Audi	221	-	-	-	-	-	-	-	-	-	221	211
BMW	609	-	-	-	-	-	-	-	-	-	609	488
Chevro	21	-	-	-	-	-	-	-	-	-	21	35
Chrysler	3	-	-	-	-	-	-	-	-	-	3	4
Daewoo	-	-	1	-	-	-	-	-	-	-	1	-
Dodge	4	-	-	-	-	-	-	-	-	-	4	5
Ford	36	83	96	6	-	-	10	-	-	-	231	74
Hino	-	-	-	2	3	-	-	-	-	-	5	77
Home-made	-	-	-	-	-	-	-	189	-	-	189	178
Honda	1,914	-	1	2	-	12	-	-	1	-	1,930	1905
Hyundai	40	-	-	-	1	-	-	-	-	-	41	75
Isuzu	2	91	35	-	1	-	-	-	-	-	129	94
Iveco	-	1	5	-	-	-	-	-	1	-	7	9
Jeep	60	-	-	-	-	-	-	-	-	-	60	51
Kia	29	1	-	-	-	-	-	-	-	-	30	35
Land Rover	43	7	1	-	-	-	-	-	-	-	51	55
Lexus	65	-	-	-	-	-	-	-	-	-	65	49
M/Benz	364	3	24	9	7	1	-	-	5	-	413	408
Mahindra	-	4	-	-	-	-	-	-	-	-	4	1
MAN	-	-	12	-	4	-	-	-	7	-	23	14
M Ferguson	-	-	-	-	-	-	70	-	-	-	70	118
Mazda	947	2	69	41	-	-	-	-	-	-	1,059	1018
Mitsubishi	60	3	15	6	6	-	-	-	-	-	90	104
Nissan	404	213	123	84	4	-	-	-	-	-	828	749
Opel	14	1	-	-	-	-	-	-	-	-	15	11
Peugeot	-	-	-	-	-	-	-	-	-	-	-	7
Renault	3	-	2	-	-	-	-	-	-	-	5	6
Scania	-	-	11	-	-	-	-	-	2	-	13	49
Subaru	57	-	-	-	6	-	-	-	12	-	75	39
Tata	2	-	13	-	1	-	-	-	-	-	16	36
Toyota	4,345	459	313	324	8	-	-	-	-	3	5,452	5072
VW	1,063	11	4	3	-	-	-	-	-	-	1,081	923
Volvo	94	-	19	-	1	-	-	-	10	-	124	101
Yamaha	-	-	-	-	-	5	-	-	-	-	5	13
Other	63	8	76	2	2	18	43	293	11	84	600	569
Total	10,463	887	820	479	44	36	123	482	49	87	13,470	12,583

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 14a: Motor Vehicle First Registrations (Percent) by Make and Body Type, Q2 2018

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	100.0	-	-	-	-	-	-	-	-	-	100
Chevro	100.0	-	-	-	-	-	-	-	-	-	100
Chrysler	100.0	-	-	-	-	-	-	-	-	-	100
Daewoo	-	-	100.0	-	-	-	-	-	-	-	100
Dodge	100.0	-	-	-	-	-	-	-	-	-	100
Ford	15.6	35.9	41.6	2.6	-	-	4.3	-	-	-	100
Hino	-	-	-	40.0	60.0	-	-	-	-	-	100
Home-made	-	-	-	-	-	-	-	100.0	-	-	100
Honda	99.2	-	0.1	0.1	-	0.6	-	-	0.1	-	100
Hyundai	97.6	-	-	-	2.4	-	-	-	-	-	100
Isuzu	1.6	70.5	27.1	-	0.8	-	-	-	-	-	100
Iveco	-	14.3	71.4	-	-	-	-	-	14.3	-	100
Jeep	100.0	-	-	-	-	-	-	-	-	-	100
Kia	96.7	3.3	-	-	-	-	-	-	-	-	100
Land Rover	84.3	13.7	2.0	-	-	-	-	-	-	-	100
Lexus	100.0	-	-	-	-	-	-	-	-	-	100
M/Benz	88.1	0.7	5.8	2.2	1.7	0.2	-	-	1.2	-	100
Mahindra	-	100.0	-	-	-	-	-	-	-	-	100
MAN	-	-	52.2	-	17.4	-	-	-	30.4	-	100
Massey Ferguson	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	89.4	0.2	6.5	3.9	-	-	-	-	-	-	100
Mitsubishi	66.7	3.3	16.7	6.7	6.7	-	-	-	-	-	100
Nissan	48.8	25.7	14.9	10.1	0.5	-	-	-	-	-	100
Opel	93.3	6.7	-	-	-	-	-	-	-	-	100
Peugeot	-	-	-	-	-	-	-	-	-	-	-
Renault	60.0	-	40.0	-	-	-	-	-	-	-	100
Scania	-	-	84.6	-	-	-	-	-	15.4	-	100
Subaru	76.0	-	-	-	8.0	-	-	-	16.0	-	100
Tata	12.5	-	81.3	-	6.3	-	-	-	-	-	100
Toyota	79.7	8.4	5.7	5.9	0.1	-	-	-	-	0.1	100
VW	98.3	1.0	0.4	0.3	-	-	-	-	-	-	100
Volvo	75.8	-	15.3	-	0.8	-	-	-	8.1	-	100
Yamaha	-	-	-	-	-	100.0	-	-	-	-	100
Other	10.5	1.3	12.7	0.3	0.3	3.0	7.2	48.8	1.8	14.0	100
Total	76.8	7.0	5.9	3.6	0.3	0.3	1.5	3.8	0.3	0.6	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communication

3.1.5 First Registrations by Month

During this quarter, the month of June recorded the highest number of first registrations, constituting 34.6 percent of the total first registrations. The months of April and May contributed 31.5 and 33.9 percent respectively. The month of June contributed 35.0 percent of the total passenger cars which was 78.6 percent of total vehicles registered that month. In comparison to the months of the same quarter the previous year, Q2 2017, first registrations increased for the months of April (10.8 percent) and May (4.8 percent). First registrations declined by 6.7 percent for the month of June. See [Table 15](#).

Table 15: Motor Vehicle First Registrations by Month and Body Type, 2017 - Q2 2018

Year/	Month	Body Type										Total	2016 Total
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses	Others		
2017	January	1,770	270	151	139	11	5	53	152	6	15	2,572	3,099
	February	2,854	320	220	138	6	18	53	107	17	19	3,752	3,421
	March	3,490	350	252	171	13	4	42	182	25	23	4,552	3,931
	Total	8,114	940	623	448	30	27	148	441	48	57	10,876	10,451
	April	2,878	312	212	155	10	9	40	152	35	30	3,833	4,278
	May	3,390	319	207	167	10	12	39	161	20	25	4,350	3,901
	June	3,910	329	287	152	9	16	43	199	23	29	4,997	4,292
	Total	10,178	960	706	474	29	37	122	512	78	84	13,180	12,471
	July	3,188	220	263	153	9	25	30	173	17	28	4,106	3,892
	August	4,112	324	285	204	10	25	69	192	20	39	5,280	4,488
	September	3,697	305	260	180	10	8	65	183	23	22	4,753	4,254
	Total	10,997	849	808	537	29	58	164	548	60	89	14,139	12,634
2018	October	3,459	253	244	194	7	7	109	167	24	33	4,497	4,195
	November	3,811	339	284	189	13	38	158	243	13	32	5,120	4,905
	December	4,288	326	230	163	21	7	102	214	18	21	5,390	5,768
	Total	11,558	918	758	546	41	52	369	624	55	86	15,007	14,868
	January	2,930	209	199	138	4	10	78	144	14	17	3,743	
	February	3,086	264	237	133	12	17	61	154	14	37	4,015	
	March	3,642	403	307	178	19	15	48	180	10	23	4,825	
	Total	9,658	876	743	449	35	42	187	478	38	77	12,583	
	April	3,240	336	276	159	13	13	33	140	10	28	4,248	
	May	3,560	292	277	160	18	8	36	156	20	33	4,560	
	June	3,663	259	267	160	13	15	54	186	19	26	4,662	
	Total	10,463	887	820	479	44	36	123	482	49	87	13,470	

Source: Department of Road Transport and Safety, Ministry of Transport and Communication

3.2 Motor Vehicle Renewals

3.2.1 Motor Vehicle Renewals by Quarter & Body Type

For the quarter under review 118,109 renewals were recorded, which was an increase of 13.3 percent from renewals recorded in Q1 2018. The bulk of these renewals were passenger cars accounting for 62.9 percent of total renewals. Vans contributed 20.7 percent of the total renewals registered this quarter. Motor cycles contributed the least number of renewals with only 0.3 percent. Compared to the previous quarter, there was an increase across all the body types except tractors and "others". Tractors and "others" decreased by 2.2 percent and 0.9 percent respectively. Compared to the same quarter of the previous year, Q2 2017, renewals increased by 4.9 percent. See [Table 16](#) below.

Table 16: Motor Vehicle Licence Renewals by Body Type, 2008 - Q2 2018

Year		Body Type								Total		
		Passenger-Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses		Others	
2008	Q1	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315	
	Q2	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535	
	Q3	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502	
	Q4	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060	
	2008 Total	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989	
	2009	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536	
	2010	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113	
	2011	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	411,361	
	2012	263,322	99,271	25,597	16,681	2,037	5,846	19,720	2,525	2,100	437,099	
	2013	284,898	99,333	26,955	17,733	1,563	5,966	21,016	2,508	2,222	462,194	
	2015	Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
		Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114
Q3		64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	108,391	
Q4		70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	115,936	
2016	Q1	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	91,997	
	Q2	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	108,423	
	Q3	68,540	25,144	6,534	4,446	383	1,520	5,348	676	559	113,150	
	Q4	75,791	26,729	6,766	4,851	443	2,243	5,660	577	469	123,529	
2017	Q1	59,070	22,724	6,093	3,927	371	1,114	4,393	573	556	98,821	
	Q2	69,114	24,809	6,683	4,299	374	1,053	5,004	691	515	112,542	
	Q3	75,727	25,645	7,271	4,657	422	1,595	5,713	645	611	122,286	
	Q4	80,987	26,155	6,908	4,850	396	2,204	5,906	599	540	128,545	
2018	Q1	63,889	22,670	6,414	4,162	335	1,079	4,562	567	567	104,245	
	Q2	74,332	24,406	7,284	4,359	354	1,055	5,043	714	562	118,109	

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

3.2.2 Motor Vehicle Renewals by Month

Of the 118,109 vehicle renewals in Q2 2018, the month of May recorded a high number of renewals with 36.4 percent of total renewals. April and June recorded 29.5 and 34.1 percent respectively. Compared to the same months of the previous year, the months of April and May recorded an increase 3.3 and 27.9 percent of the total number of renewals respectively. June recorded a decrease of 10.9 percent. See [Table 17](#).

Table 17: Motor Vehicle Renewals by Month and Body Type, 2017 - Q2 2018

Year/ Quarter	Body Type										Total	2016 Total	
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others			
<i>Number</i>													
2017	Jan	16,546	6,529	1,726	1,095	108	126	361	1,302	156	167	28,116	25,804
	Feb	19,075	7,484	1,960	1,110	116	107	408	1,389	199	167	32,015	31,281
	Mar	23,449	8,711	2,407	1,331	167	138	345	1,702	218	222	38,690	34,912
	Q1	59,070	22,724	6,093	3,536	391	371	1,114	4,393	573	556	98,821	91,997
	Apr	20,483	7,480	2,039	1,221	133	133	282	1,575	199	143	33,688	33,628
	May	20,481	7,413	2,026	1,200	143	112	334	1,493	260	167	33,629	36,019
	Jun	28,150	9,916	2,618	1,432	170	129	437	1,936	232	205	45,225	38,776
	Q2	69,114	24,809	6,683	3,853	446	374	1,053	5,004	691	515	112,542	108,423
	Jul	23,572	7,913	2,257	1,240	128	113	391	1,771	222	176	37,783	32,852
	Aug	26,781	8,886	2,718	1,540	160	150	606	1,976	205	234	43,256	41,982
	Sep	25,374	8,846	2,296	1,445	144	159	598	1,966	218	201	41,247	38,316
	Q3	75,727	25,645	7,271	4,225	432	422	1,595	5,713	645	611	122,286	113,150
Oct	25,243	8,675	2,320	1,480	140	118	764	1,804	245	199	40,988	37,307	
Nov	28,924	9,136	2,485	1,453	195	167	792	2,055	196	209	45,612	44,285	
Dec	26,820	8,344	2,103	1,401	181	111	648	2,047	132	132	41,919	41,937	
Q4	80,987	26,155	6,908	4,334	516	396	2,204	5,906	599	540	128,545	123,529	
2018	Jan	19,206	6,823	1,970	1,142	108	98	463	1,400	150	169	31,529	
	Feb	20,214	7,201	2,045	1,168	116	122	308	1,408	201	206	32,989	
	Mar	24,469	8,646	2,399	1,462	166	115	308	1,754	216	192	39,727	
	Q1	63,889	22,670	6,414	3,772	390	335	1,079	4,562	567	567	104,245	
	Apr	21,592	7,411	2,246	1,154	133	112	275	1,494	207	177	34,801	
	May	27,253	8,705	2,664	1,457	150	130	392	1,815	254	206	43,026	
	Jun	25,487	8,290	2,374	1,300	165	112	388	1,734	253	179	40,282	
Q2	74,332	24,406	7,284	3,911	448	354	1,055	5,043	714	562	118,109		

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

3.2.3 Motor Vehicle Renewals by Make

Toyota did not only record the highest number of first registration it also had the highest number of renewals with 47.1 percent, of which 63.9 percent were passenger cars. Toyota was followed by Nissan with 7.4 percent. Mazda contributed 6.7 percent, while Massey Ferguson tractor had the highest number of renewals compared to other Honda, Volkswagen and BMW contributed 6.4, 4.8 and 3.2 percent respectively to total renewals. See [Tables 18 & 18a](#).

Table 18: Motor Vehicle Renewals by Make and Body Type, Q2 2018

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/ Horses	Others	
Audi	1,448	-	-	-	-	-	-	-	-	-	1,448
BMW	3,756	-	-	-	-	21	-	-	-	-	3,777
Chevro	450	226	1	1	-	-	-	-	-	-	678
Chrysler	88	-	-	1	-	-	-	-	-	-	89
Daewoo	30	-	1	-	-	-	-	-	-	-	31
Dodge	126	9	2	-	-	-	-	-	-	-	137
Ford	845	1,817	10	27	3	-	-	-	-	-	2,702
Hino	-	-	350	5	16	-	-	-	7	-	378
Home-made	-	-	1	-	-	-	-	1,575	1	1	1,578
Honda	7,455	2	2	-	-	89	-	-	-	-	7,548
Hyundai	744	60	-	12	1	-	-	-	-	-	817
Isuzu	71	2,400	180	21	13	-	-	-	6	6	2,697
Iveco	-	5	20	11	17	-	-	-	6	2	61
Jeep	591	7	-	-	-	-	-	-	-	-	598
Kia	488	61	-	-	2	-	-	-	-	1	552
Land Rover	663	341	3	1	-	-	-	-	-	-	1,008
Lexus	201	-	-	-	-	-	-	-	-	-	201
Mahindra	-	98	1	-	-	-	5	-	-	-	104
MAN	-	-	110	-	13	-	1	-	56	-	180
Massey Ferguson	-	-	-	-	-	-	557	-	-	-	557
Mazda	6,092	1,053	438	336	5	-	1	-	-	-	7,925
M/Benz	3,024	49	285	97	122	-	-	-	68	13	3,658
Mitsubishi	1,160	208	155	40	25	-	-	-	2	1	1,591
Nissan	3,418	3,369	1,366	457	34	-	5	-	40	13	8,702
Opel	442	226	1	1	-	-	-	-	-	-	670
Peugeot	132	8	-	12	-	-	-	-	-	-	152
Renault	97	3	8	1	-	-	-	-	25	-	134
Scania	-	-	133	-	70	-	1	-	272	-	476
Subaru	402	-	-	-	-	-	-	-	-	-	402
Tata	4	41	123	4	19	-	1	-	4	1	197
Toyota	35,554	13,752	3,457	2,751	61	-	-	-	14	19	55,608
Volvo	806	187	84	109	20	-	9	-	84	11	1,310
VW	5,585	-	9	-	19	-	-	-	-	1	5,614
Yamaha	-	-	-	-	-	-	-	-	-	-	-
Other	660	484	544	24	8	244	475	3,468	129	493	6,529
Total	74,332	24,406	7,284	3,911	448	354	1,055	5,043	714	562	118,109

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q2 2018

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	99.4	-	-	-	-	0.6	-	-	-	-	100
Chevro	66.4	33.3	0.1	0.1	-	-	-	-	-	-	100
Chrysler	98.9	-	-	1.1	-	-	-	-	-	-	100
Daewoo	92.0	6.6	1.5	-	-	-	-	-	-	-	100
Dodge	92.0	6.6	1.5	-	-	-	-	-	-	-	100
Ford	31.3	67.2	0.4	1.0	0.1	-	-	-	-	-	100
Hino	-	-	92.6	1.3	4.2	-	-	-	1.9	-	100
Home-made	-	-	0.1	-	-	-	-	99.8	0.1	0.1	100
Honda	98.8	0.0	0.0	-	-	1.2	-	-	-	-	100
Hyundai	91.1	7.3	0.0	1.5	0.1	-	-	-	-	-	100
Isuzu	2.6	89.0	6.7	0.8	0.5	-	-	-	0.2	0.2	100
Iveco	-	8.2	32.8	18.0	27.9	-	-	-	9.8	3.3	100
Jeep	98.8	1.2	-	-	-	-	-	-	-	-	100
Kia	88.4	11.1	-	-	0.4	-	-	-	-	0.2	100
Land Rover	65.8	33.8	0.3	0.1	-	-	-	-	-	-	100
Lexus	100.0	-	-	-	-	-	-	-	-	-	100
Mahindra	-	94.2	1.0	-	-	-	4.8	-	-	-	100
MAN	-	-	61.1	-	7.2	-	0.6	-	31.1	-	100
Massey Ferguson	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	76.9	13.3	5.5	4.2	0.1	-	0.0	-	-	-	100
M/Benz	82.7	1.3	7.8	2.7	3.3	-	-	-	1.9	0.4	100
Mitsubishi	72.9	13.1	9.7	2.5	1.6	-	-	-	0.1	0.1	100
Nissan	39.3	38.7	15.7	5.3	0.4	-	0.1	-	0.5	0.1	100
Opel	66.0	33.7	0.1	0.1	-	-	-	-	-	-	100
Peugeot	86.8	5.3	-	7.9	-	-	-	-	-	-	100
Renault	72.4	2.2	6.0	0.7	-	-	-	-	18.7	-	100
Scania	-	-	27.9	-	14.7	-	0.2	-	57.1	-	100
Subaru	100.0	-	-	-	-	-	-	-	-	-	100
Tata	2.0	20.8	62.4	2.0	9.6	-	0.5	-	2.0	0.5	100
Toyota	63.9	24.7	6.2	4.9	0.1	-	-	-	-	-	100
Volvo	61.5	14.3	6.4	8.3	1.5	-	0.7	-	6.4	0.8	100
VW	99.5	-	0.2	-	0.3	-	-	-	-	-	100
Yamaha	-	-	-	-	-	-	-	-	-	-	-
Other	10.1	7.4	8.3	0.4	0.1	3.7	7.3	53.1	2.0	7.6	100
Total	62.9	20.7	6.2	3.3	0.4	0.3	0.9	4.3	0.6	0.5	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

4. Rail Transport

Rail Transport covers passengers and goods transported by rail and the revenue generated from their transportation.

4.1. Goods Traffic

Total traffic is derived from Botswana Total to Transit traffic (transit traffic are goods that pass through Botswana to other countries). Botswana Total is total imports plus Botswana Origin (Botswana Origin is total exports plus local traffic). Total Imports are goods transported into Botswana, total exports are goods transported out of Botswana to other countries, and local traffic are goods transported within Botswana.

Total goods transported in Q2 2018 were 356,032 net tonnes. This was a decrease of 15.5 percent compared to the previous quarter, Q1 2018. Compared to the same quarter of the previous year Q2 2017, there was a decrease of 9.2 percent in total rail goods traffic. Throughout the quarters of 2016 to 2017, total imports have dominated, contributing more towards total traffic than total exports. But in Q2 2018, total exports accounted for 43.4 percent of total traffic, while imported rail goods accounted for 36.2 percent. Botswana total (total imports plus Botswana origin) constituted 93.7 percent of total traffic. Locally transported goods constituted 14.1 percent of the total. Transit traffic accounted for 6.3 percent of total traffic. See [Table 19](#) and [Figure 8](#) below.

Figure 8: Goods carried by Rail, 2017 - Q2 2018

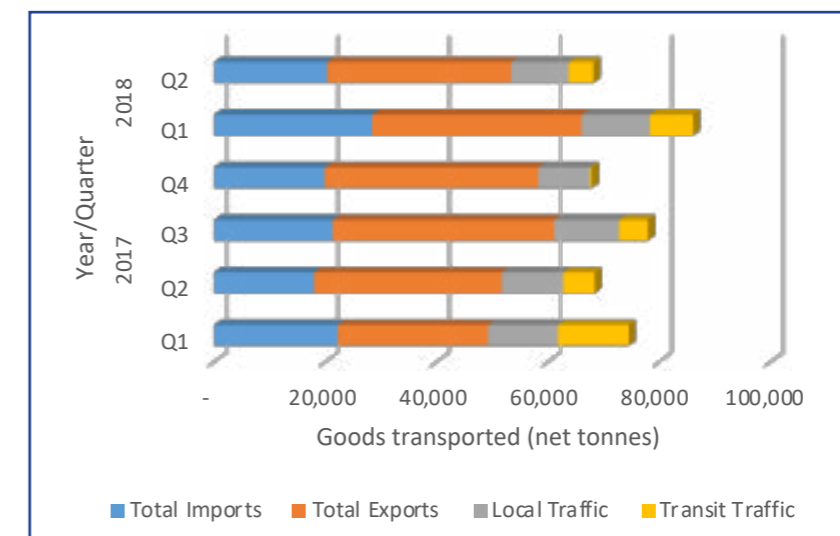


Table 19: Rail Goods Traffic by Direction (Net tonnes), 2007 - Q2 2018

Year/ Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
2007	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660
2008	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499
2009	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451
2010	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811
2011	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811
2012	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896
2013	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158
2014	14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813
2015	46,325	796,248	842,574	70,316	667,566	737,882	341,549	1,079,431	1,922,005	85,000	2,007,005
2016	12,924	702,184	715,108	53,544	608,071	661,615	265,379	926,994	1,642,102	415,300	2,057,402
2017	16,431	542,934	559,365	67,330	593,501	660,831	210,223	871,054	1,430,419	112,000	1,542,419
2013 Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
2013 Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
2013 Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
2013 Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014 Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
2014 Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
2014 Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
2014 Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015 Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
2015 Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
2015 Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
2015 Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016 Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
2016 Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
2016 Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
2016 Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161
2017 Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
2017 Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
2017 Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344
2017 Q4	10,838	111,738	122,576	17,658	158,556	176,214	42,081	218,295	340,871	4,000	344,871
2018 Q1	3,666	178,666	182,332	17,459	153,043	170,502	52,611	223,113	405,445	16,000	421,445
2018 Q2	3,663	125,311	128,974	13,696	140,581	154,277	50,202	204,479	333,453	22,579	356,032

Source: Botswana Railways, Ministry of Transport and Communication

Most of the goods (35.8 percent) were transported during the month of May. April and June accounted for 29.5 and 34.7 percent respectively. Compared to the same months of the previous year, April and May registered a decrease, while June registered an increase in goods transported. Goods transported in April and May went down by 25.4 and 4.6 percent respectively. In June they increased by 4.9 percent. See Table 20.

Table 20: Rail Goods Traffic by Direction (Net tonnes) by Month, 2016 - Q2 2018

Year/ Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
2016 Jan	2,495	61,952	64,447	6,762	60,871	67,633	8,075	75,708	140,155	149,000	289,155
2016 Feb	4,367	53,012	57,379	1,511	54,975	56,486	13,995	70,481	127,860	139,000	266,860
2016 Mar	1,503	54,108	55,611	3,393	40,477	43,870	16,913	60,783	116,394	13,300	129,694
2016 Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
2016 April	324	60,225	60,549	2,724	49,450	52,174	24,907	77,081	137,630	7,000	144,630
2016 May	292	63,164	63,456	2,104	52,871	54,975	22,114	77,089	140,545	14,000	154,545
2016 June	125	57,537	57,662	3,366	49,955	53,321	23,908	77,229	134,891	10,000	144,891
2016 Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
2016 July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
2016 Aug	100	82,148	82,248	5,432	53,563	58,995	29,981	88,976	171,224	1,000	172,224
2016 Sept	592	66,283	66,875	5,578	49,543	55,121	27,041	82,162	149,037	1,000	150,037
2016 Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
2016 Oct	754	50,795	51,549	8,038	53,482	61,520	22,177	83,697	135,246	11,000	146,246
2016 Nov	2,099	64,304	66,403	4,972	48,756	53,728	24,507	78,235	144,638	20,000	164,638
2016 Dec	140	36,460	36,600	5,080	36,460	41,540	25,137	66,677	103,277	43,000	146,277
2016 Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161
2017 Jan	964	56,551	57,515	5,604	43,180	48,784	27,308	76,092	133,607	12,000	145,607
2017 Feb	260	29,097	29,357	1,729	31,052	32,781	14,276	47,057	76,414	14,000	90,414
2017 Mar	706	58,347	59,053	5,728	44,171	49,899	17,128	67,027	126,080	17,000	143,080
2017 Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
2017 Apr	20	46,956	46,976	5,106	49,819	54,925	15,826	70,751	117,727	23,000	140,727
2017 May	93	53,143	53,237	2,232	54,474	56,706	14,610	71,317	124,553	9,000	133,553
2017 June	606	43,486	44,091	6,977	46,320	53,298	19,434	72,731	116,823	1,000	117,823
2017 Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
2017 July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
2017 Aug	1,980	51,164	53,144	9,629	48,898	58,527	15,797	74,324	127,468	9,000	136,468
2017 Sept	831	40,256	41,087	8,083	59,362	67,445	17,139	84,584	125,671	16,000	141,671
2017 Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344
2017 Oct	655	40,299	40,954	7,008	61,123	68,131	15,180	83,311	124,265	2,000	126,265
2017 Nov	8,996	44,097	53,093	7,650	50,017	57,667	12,151	69,818	122,911	1,000	123,911
2017 Dec	1,187	27,342	28,529	3,000	47,416	50,416	14,750	65,166	93,695	1,000	94,695
2017 Q4	10,838	111,738	122,576	17,658	158,556	176,214	42,081	218,295	340,871	4,000	344,871
2018 Jan	2,173	83,283	85,456	6,162	56,441	62,603	21,121	83,724	169,180	-	169,180
2018 Feb	1,102	48,242	49,344	5,695	45,727	51,422	16,828	68,250	117,594	14,000	131,594
2018 Mar	391	47,141	47,532	5,602	50,875	56,477	14,662	71,139	118,671	2,000	120,671
2018 Q1	3,666	178,666	182,332	17,459	153,043	170,502	52,611	223,113	405,445	16,000	421,445
2018 Apr	218	26,856	27,074	3,008	47,538	50,546	18,489	69,035	96,109	8,888	104,997
2018 May	1,917	42,089	44,006	4,696	53,966	58,662	18,463	77,125	121,131	6,310	127,441
2018 June	1,528	56,366	57,894	5,992	39,077	45,069	13,250	58,319	116,213	7,381	123,594
2018 Q2	3,663	125,311	128,974	13,696	140,581	154,277	50,202	204,479	333,453	22,579	356,032

Source: Botswana Railways, Ministry of Transport and Communication

4.2 Revenue

In Q2 2018, a total revenue of 68.2 million was generated, which was a 20.8 percent decrease in revenue compared to the previous quarter, Q1 2018. Compared to the same quarter of the previous year, Q2 2017, a decrease of 0.3 percent was recorded. Botswana Total (an addition of total imports and goods that originated from Botswana) contributed 93.5 percent to the total revenue, while Botswana origin (total exports plus local traffic) accounted for 63.7 percent of total revenue.

Table 21: Revenue from Goods Traffic ('000 Pula), 2007 - Q2 2018

Year/ Quarter	Imports			Exports			Total				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2007	6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
2008	4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
2009	3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010	3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011	5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012	3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013	2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014	1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2015	7,863	127,385	135,248	13,115	132,745	145,860	58,825	204,685	339,933	16,332	356,265
2016	4,843	107,712	112,555	8,312	124,215	132,527	48,534	181,061	293,616	29,403	323,019
2012 Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
2012 Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
2012 Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
2012 Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
2013 Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
2013 Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
2013 Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
2013 Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014 Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
2014 Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
2014 Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
2014 Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015 Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
2015 Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
2015 Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
2015 Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016 Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
2016 Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
2016 Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
2016 Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017 Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
2017 Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
2017 Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	49,942	78,336	7,760	86,096
2017 Q4	1,354	18,523	19,877	3,177	35,222	38,399	9,265	47,664	67,541	319	67,860
2018 Q1	704	27,690	28,394	3,194	34,496	37,690	12,252	49,942	78,336	7,760	86,096
2018 Q2	824	19,499	20,323	2,611	30,454	33,065	10,356	43,421	63,744	4,415	68,159

Source: Botswana Railways, Ministry of Transport and Communications

Most of the revenue was generated during the month of May contributing 35.3 percent to total revenue. The months of April and June accounted for 31.0 and 33.7 percent respectively. See [Table 22](#) below.

Table 22: Revenue from Goods Traffic ('000 Pula) by Month, 2016 - Q2 2018

Year/ Month	Imports			Exports			Total				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2016 Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289
2016 Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767
2016 Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407
2016 Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
2016 April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038
2016 May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528
2016 June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590
2016 Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
2016 July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
2016 Aug	883	11,999	12,882	993	10,570	11,563	4,884	16,447	29,329	1,734	31,063
2016 Sept	104	10,666	10,770	101	10,481	10,582	4,529	15,111	25,881	1,360	27,241
2016 Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
2016 Oct	147	10,500	10,647	1,468	10,500	11,968	4,353	16,321	26,968	799	27,767
2016 Nov	423	8,120	8,543	839	9,373	10,212	4,997	15,209	23,752	3,648	27,400
2016 Dec	9	5,618	5,627	939	9,317	10,256	5,293	15,549	21,176	7,060	28,236
2016 Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017 Jan	203	9,248	9,451	1,023	9,248	10,271	5,893	16,164	25,615	3,028	28,643
2017 Feb	23	3,838	3,861	321	6,884	7,205	2,845	10,050	13,911	1,813	15,724
2017 Mar	136	8,760	8,896	771	8,760	9,531	3,863	13,394	22,290	7,851	30,141
2017 Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
2017 Apr	2	5,480	5,482	958	10,506	11,464	3,484	14,948	20,430	4,753	25,183
2017 May	280	6,969	7,249	438	11,292	11,730	3,398	15,128	22,377	998	23,375
2017 June	133	5,067	5,200	1,337	9,230	10,567	4,152	14,719	19,919	-101	19,818
2017 Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
2017 July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
2017 Aug	374	6,512	6,886	1,760	11,235	12,995	3,246	16,241	23,127	-119	23,008
2017 Sept	180	5,224	5,404	1,455	12,956	14,411	3,818	18,229	23,633	3,637	27,270
2017 Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971
2017 Oct	143	5,161	5,304	1,240	13,154	14,394	3,086	17,480	22,784	303	23,087
2017 Nov	954	8,221	9,175	1,370	11,416	12,786	2,565	15,351	24,526	-180	24,346
2017 Dec	257	5,141	5,398	567	10,652	11,219	3,614	14,833	20,231	196	20,427
2017 Q4	1,354	18,523	19,877	3,177	35,222	38,399	9,265	47,664	67,541	319	67,860
2018 Jan	381	9,332	9,713	1,171	12,994	14,165	5,893	20,058	29,771	3,028	32,799
2018 Feb	238	7,745	7,983	1,026	10,889	11,915	3,327	15,242	23,225	1,813	25,038
2018 Mar	85	10,613	10,698	997	10,613	11,610	3,032	14,642	25,340	2,919	28,259
2018 Q1	704	27,690	28,394	3,194	34,496	37,690	12,252	49,942	78,336	7,760	86,096
2018 Apr	49	4,458	4,507	564	10,562	11,126	3,682	14,808	19,315	1,817	21,132
2018 May	431	6,253	6,684	904	11,463	12,367	3,800	16,167	22,851	1,189	24,040
2018 June	344	8,788	9,132	1,143	8,429	9,572	2,874	12,446	21,578	1,409	22,987
2018 Q2	824	19,499	20,323	2,611	30,454	33,065	10,356	43,421	63,744	4,415	68,159

Source: Botswana Railways, Ministry of Transport and Communications

4.3 Rail Passengers

A total of 56,917 passengers used the rail in Q2 2018, which is an increase of 84.1 percent compared to the previous quarter, Q1 2018. Out of the three classes, 81.1 percent of passengers used Standard. The Business and the Sleeper classes contributed 12.2 and 6.6 percent respectively. The month of June had the highest number of passengers with 37.3 percent, while April and May accounted for 30.3 and 32.5 percent respectively. A total of P4, 5 million was generated during this quarter and the bulk of it was generated during the month of May (34.4 percent). This was an increase of 40.8 percent compared to previous quarter Q1 2018. See [Table 23](#).

Table 23: Train Passengers By Class and Revenue Q2 2016 - Q2 2018

Year	Month	Sleeper Class	Business Class	Standard class	Total Passengers	Revenue ('000 Pula)
<i>Number</i>						
2016	Apr	-	1,641	6,647	8,288	426
	May	-	1,563	7,252	8,815	1,000
	Jun	-	1,712	7,216	8,928	778
Q2	Total	-	4,916	21,115	26,031	2,204
Q3	July	-	2,853	13,122	15,975	1,241
	Aug	-	2,593	8,768	11,361	1,234
	Sept	443	2,936	10,871	14,250	1,127
Q3	Total	443	8,382	32,761	41,586	3,602
Q4	Oct	906	2,173	7,276	10,355	984
	Nov	443	1,631	7,938	10,012	1,107
	Dec	1,570	3,564	16,154	21,288	2,120
Q4	Total	2,919	7,368	31,368	41,655	4,211
2017	Jan	956	1,806	9,473	12,235	1,171
	Feb	622	883	4,093	5,598	931
	Mar	568	822	3,743	5,133	569
Q1	Total	2,146	3,511	17,309	22,966	2,671
Q2	Apr	1,521	2,180	9,410	13,111	1,365
	May	1,411	1,624	7,318	10,353	1,242
	Jun	1,242	1,403	7,688	10,333	1,153
Q2	Total	4,174	5,207	24,416	33,797	3,760
Q3	July	1,395	225	9,648	11,268	1,458
	Aug	1,471	1,828	8,451	11,750	1,325
	Sept	1,440	2,005	9,507	12,952	1,372
Q3	Total	4,306	4,058	27,606	35,970	4,155
Q4	Oct	1,545	1,821	9,007	12,373	1,389
	Nov	1,542	1,726	7,910	11,178	1,168
	Dec	1,780	4,065	12,573	18,418	2,008
Q4	Total	4,867	7,612	29,490	41,969	4,565
2018	Jan	956	1,806	9,473	12,235	1,171
	Feb	6594	1,546	836	8,976	0.931
	Mar	885	1,581	7,233	9,699	0.862
Q1	Total	8,435	4,933	17,542	30,910	1,173
Q2	Apr	1,291	2,798	13,134	17,223	1,530
	May	1,289	2,232	14,959	18,480	1,546
	Jun	1,191	1,916	18,107	21,214	1,424
Q2	Total	3,771	6,946	46,200	56,917	4,500

Source: Botswana Railways, Ministry of Transport and Communications

5. Water Transport

Kazungula Ferry is used for the transportation of both goods and passengers to countries in the north, mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe.

5.1 Pontoon Passengers

During Q2 2018, a total of 157,629 passengers used the pontoon to cross in and out of the country. Out of these, 76.8 percent were foreigners and 23.2 percent were Batswana. Out of the total number of foreigners, 47.7 percent of them were departing from Botswana while 52.3 percent of them were entering Botswana. For Batswana, 48.8 percent of passengers were departing while 51.2 percent were arriving. When compared to the previous quarter, Q1 2018, there was an increase of 43.9 percent of people using the Pontoon, See [Table 24](#) and [Figure 9](#).

Figure 9: Pontoon Passengers by Nationality, Q2 2018

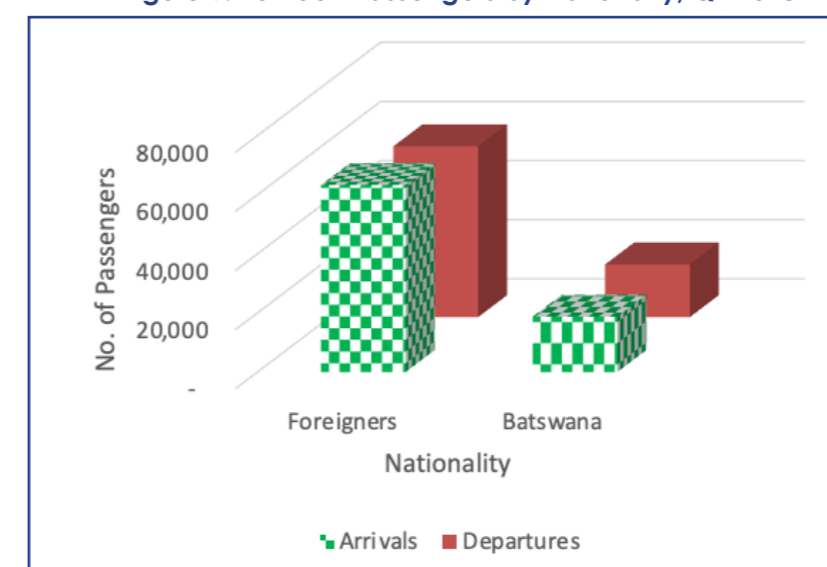


Table 24: Kazungula Pontoon Passengers by Quarter and Nationality Q1 2013 - Q2 2018

	Foreigners			Batswana			Grand Total	
	Arrivals	Departures	Total	Arrivals	Departures	Total		
<i>Number</i>								
2013	Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
	Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
	Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
	Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
2014	Q1	44,227	43,588	87,815	6,084	5,900	11,984	99,799
	Q2	46,429	47,886	94,315	8,899	9,017	17,916	112,231
	Q3	52,374	54,985	107,359	9,876	9,811	19,687	127,046
	Q4	44,982	46,803	91,785	8,675	9,021	17,696	109,481
2015	Q1	40,783	39,279	80,062	8,245	8,152	16,397	96,459
	Q2	45,572	48,057	93,629	11,432	11,435	22,867	116,496
	Q3	52,830	55,969	108,799	14,548	14,771	29,319	138,118
	Q4	46,471	49,753	96,224	14,651	14,792	29,443	125,667
2016	Q1	43,361	41,278	84,639	11,463	11,442	22,905	107,544
	Q2	45,690	47,418	93,108	13,711	14,124	27,835	120,943
	Q3	51,386	51,365	102,751	16,303	16,029	32,332	135,083
	Q4	48,759	50,723	99,482	15,416	15,890	31,306	130,788
2017	Q1	38,459	36,337	74,796	11,117	11,001	22,118	96,914
	Q2	52,250	54,025	106,275	16,544	17,590	34,134	140,409
	Q3	54,833	48,893	103,726	18,596	16,603	35,199	138,925
	Q4	46,258	28,718	74,976	17,058	15,741	32,799	107,775
2018	Q1	45,823	39,476	85,299	12,592	11,613	24,205	109,504
	Q2	63,262	57,799	121,061	18,733	17,835	36,568	157,629

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

During Q2 2018, the highest number of passengers who used the Pontoon were recorded in the month of May with 34.5 percent. In April and May 33.6 and 31.9 percent of the people used the Pontoon. See [Table 25](#).

Table 25: Kazungula Pontoon Passengers by Month, 2017 - Q2 2018

Year/Month	Arrivals			Departures			Grand Total	
	Batswana	Foreigners	Total	Batswana	Foreigners	Total		
2017	Jan	3,554	13,415	16,969	3,409	11,946	15,355	32,324
	Feb	3,027	10,453	13,480	3,047	10,299	13,346	26,826
	March	4,536	14,591	19,127	4,545	14,092	18,637	37,764
	Total	11,117	38,459	49,576	11,001	36,337	47,338	96,914
	April	5,565	18,055	23,620	5,759	17,813	23,572	47,192
	May	4,915	14,881	19,796	5,207	15,698	20,905	40,701
	June	6,064	19,314	25,378	6,624	20,514	27,138	52,516
	Total	16,544	52,250	68,794	17,590	54,025	71,615	140,409
	July	7,492	22,281	29,773	6,365	19,037	25,402	55,175
	August	5,058	16,040	21,098	4,587	13,988	18,575	39,673
	Sept	6,046	16,512	22,558	5,651	15,868	21,519	44,077
	Total	18,596	54,833	73,429	16,603	48,893	65,496	138,925
	Oct	6,204	17,538	23,742	5,868	1,600	7,468	31,210
	Nov	5,146	14,626	19,772	4,794	13,441	18,235	38,007
	Dec	5,708	14,094	19,802	5,079	13,677	18,756	38,558
	Total	17,058	46,258	63,316	15,741	28,718	44,459	107,775
2018	Jan	3,898	15,844	19,742	3,397	12,946	16,343	36,085
	Feb	3,882	15,049	18,931	3,429	13,064	16,493	35,424
	March	4,812	14,930	19,742	4,787	13,466	18,253	37,995
	Total	12,592	45,823	58,415	11,613	39,476	51,089	109,504
	April	6,639	21,313	27,952	6,158	6,158	12,316	40,268
	May	6,248	22,617	28,865	5,701	5,701	11,402	40,267
	June	5,846	19,332	25,178	5,976	5,976	11,952	37,130
	Total	18,733	63,262	81,995	17,835	17,835	35,670	117,665

Source: Kazungula Immigration Office

5.2 Vehicles carried by Pontoon

A total of 12,605 vehicles were transported using the pontoon in Q2 2018. This was a decrease of 19.1 percent in the number of total vehicles transported compared to the previous quarter Q1 2018. Out of 12,605 vehicles, 42.9 percent were vehicles being transported into the country and the remaining 57.1 percent were being transported out of the country. Details shown in [Table 26](#).

Table 26: Kazungula Pontoon Transportation of vehicles by Quarter, 2015 - Q2 2018

Year/Quarter	Vehicles In	Vehicles Out	Total
2015	26,683	46,391	73,074
2016	30,260	32,908	63,168
2017 Q1	5,947	7,188	13,135
Q2	5,279	7,173	12,452
Q3	6,027	8,060	14,087
Q4	6,550	8,731	15,281
2018 Q1	6,933	8,648	15,581
Q2	5,409	7,196	12,605
<i>Quarter - Quarter Change</i>			
2015
2016	13.4	(29.1)	(13.6)
2017 Q1	(14.8)	(14.0)	(14.3)
Q2	(11.2)	(0.2)	(5.2)
Q3	14.2	12.4	13.1
Q4	8.7	8.3	8.5
2018 Q1	5.8	(1.0)	2.0
Q2	(22.0)	(16.8)	(19.1)

Source: Botswana Unified Revenue Services (BURS)

During quarter, Q2 2018, more vehicles were transported during the month of June, it contributed 40.4 percent of the total vehicles transported using the pontoon. Out of these 42.9 percent of these were vehicles getting in and 57.1 percent were vehicles leaving the country. The months of April and May accounted for 27.6 and 32.0 percent respectively. See [Table 27](#) and [Figure 10](#).

Figure 10: Vehicle Transportation by Month, Q2 2018

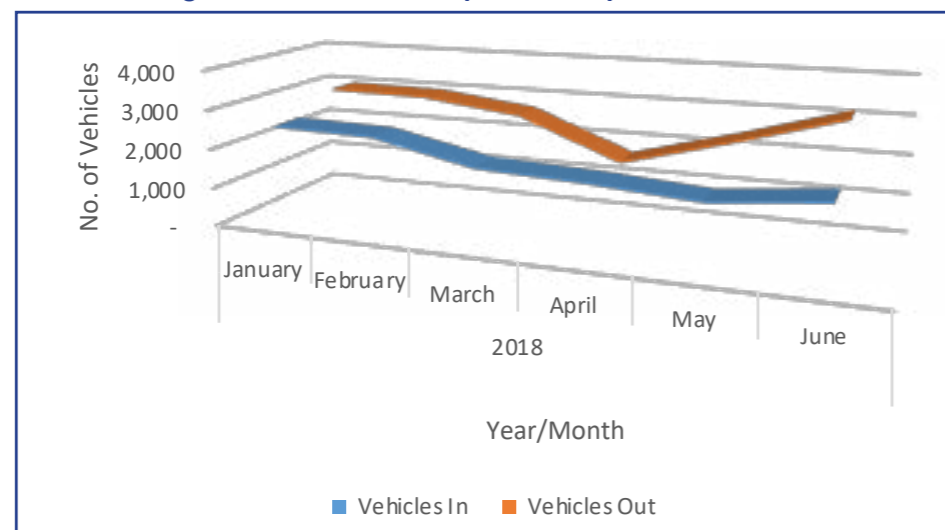


Table 27: Kazungula Pontoon Transportation of vehicles by Month, 2016 - Q2 2018

Year	Month	Vehicles In	Vehicles Out	Total
<i>Number</i>				
2016	January	4,875	3,667	8,542
	February	3,656	3,273	6,929
	March	3,495	2,090	5,585
	April	1,930	2,424	4,354
	May	2,056	2,604	4,660
	June	1,716	2,604	4,320
	July	900	1,368	2,268
	August	2,312	2,959	5,271
	September	2,339	3,266	5,605
	October	2,325	3,266	5,591
	November	2,173	2,015	4,188
	December	2,483	3,073	5,556
2017	January	1,336	2,119	3,455
	February	2,484	2,767	5,251
	March	2,127	2,302	4,429
	April	1,923	2,567	4,490
	May	1,536	2,656	4,192
	June	1,820	1,950	3,770
	July	1,920	2,464	4,384
	August	2,040	2,850	4,890
	September	2,067	2,746	4,813
	October	2,112	2,754	4,866
	November	2,139	2,902	5,041
	December	2,299	3,075	5,374
2018	January	2,527	3,002	5,529
	February	2,472	2,977	5,449
	March	1,934	2,669	4,603
	April	1,830	1,653	3,483
	May	1,654	2,381	4,035
	June	1,925	3,162	5,087

Source: Botswana Unified Revenue Services (BURS)



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