



TRANSPORT & INFRASTRUCTURE STATS BRIEF Q3 2016

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Statistics Botswana, Private Bag 0024, Gaborone
Tel: 3671300 Fax: 3952201
E-mail: info@statsbots.org.bw
Website: www.statsbots.org.bw



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1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 3 2016, which contains data relating to the months of July to September 2016.

The brief consists of four sections, which are as follows;

- Air Transport
- Motor Vehicle Registrations
- Railway Transport
- Water Transport

In the air transport section there are aircraft and air passenger movements, while the section on Motor Vehicles Registrations contains motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water transport shows movements of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, DRC and Angola. The data reported on this quarterly brief is based on calendar year.



A.N. Majelantle
Statistician General
January, 2017

2. EXECUTIVE SUMMARY

2.1 Air Transport

This section looks at aircraft and passenger movements. These movements can either be international or domestic (local). The movements are classified into scheduled, non-scheduled and private which are further classified into arrivals and departures. Scheduled movements refer to movements of commercial airlines operating on a timetable, while non-scheduled movements are movements for commercial aircrafts that operate as and when needed. Private movements refer to movements for non-commercial aircrafts owned by individuals.

2.1.1 Aircraft Movements

A total of 22,835 aircraft movements were recorded in Q3 2016. This was an increase of 12.2 percent when compared to the 20,343 aircraft movements recorded in Q2 2016. When compared to the same quarter of the previous year, Q3 2015, there was a 6.1 percent increase in aircraft movements.

Domestic aircraft movements contributed 76.3 percent to the total aircraft movements while international aircraft movements accounted for the remaining 23.7 percent. This was an increase for both International and Domestic movements when compared to the previous quarter, Q2 2016; International movements grew by 7.7 percent while domestic movements increased by 13.7 percent. In comparison to Q3 2015, International movements increased by 1.5 percent while Domestic movements grew by 7.6 percent. See Table 1.

2.1.1.1 Aircraft Movements by Type of Movement

During this quarter, 77.3 percent of total movements were non-scheduled while 19.0 percent and 3.7 percent of the movements were scheduled and private respectively. When compared to the previous quarter, non-scheduled movements recorded the highest percentage increase in aircraft movements with 16.0 percent. These were followed by private movements with 15.9 percent and scheduled movements decreased by 1.4 percent. Compared to the same quarter of the previous year Q3 2015, private movements declined by 0.2 percent while non-scheduled movements and scheduled movements increased by 7.8 percent and 0.9 percent respectively. See Table 2.

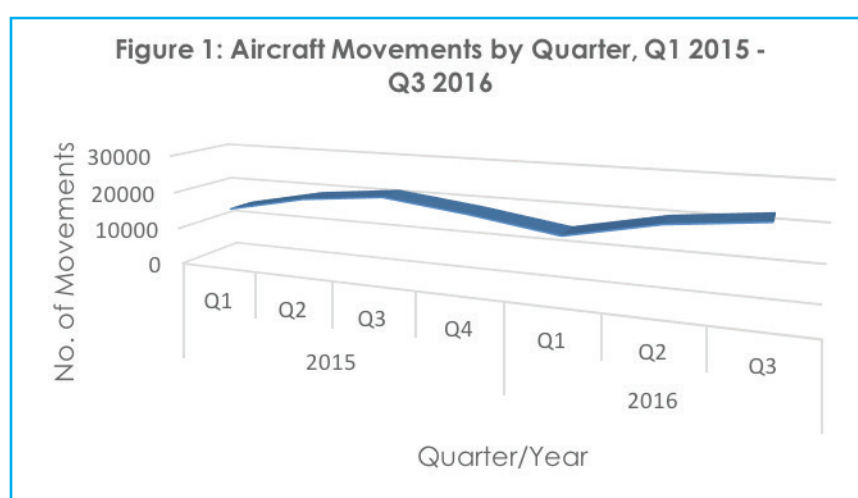


Figure 1 shows that aircraft movements usually peak during Q3, which is a holiday and hunting season.

Table 1: Aircraft Movements by Quarter and Type of Movement, Q1 2014 - Q3 2016

	International Movements	Domestic Movements	Total
Year/Quarter	<i>Number</i>		
2014Q1	4,193	12,387	16,580
Q2	5,035	17,700	22,735
Q3	5,369	19,501	24,870
Q4	4,622	14,478	19,100
2015Q1	4,228	10,583	14,811
Q2	4,914	14,355	19,269
Q3	5,336	16,184	21,520
Q4	4,789	14,083	18,872
2016Q1	4,423	11,030	15,453
Q2	5,027	15,316	20,343
Q3	5,416	17,419	22,835
	<i>Percent of Total</i>		
2014Q1	25.3	74.7	100
Q2	22.1	77.9	100
Q3	21.6	78.4	100
Q4	24.2	75.8	100
2015Q1	28.5	71.5	100
Q2	25.5	74.5	100
Q3	24.8	75.2	100
Q4	25.4	74.6	100
2016Q1	28.6	71.4	100
Q2	24.7	75.3	100
Q3	23.7	76.3	100
	<i>Quarter - Quarter Change</i>		
2014Q1	(7.6)	(28.1)	(23.8)
Q2	20.1	42.9	37.1
Q3	6.6	10.2	9.4
Q4	(13.9)	(25.8)	(23.2)
2015Q1	(8.5)	(26.9)	(22.5)
Q2	16.2	35.6	30.1
Q3	8.6	12.7	11.7
Q4	(10.3)	(13.0)	(12.3)
2016Q1	(7.6)	(21.7)	(18.1)
Q2	13.7	38.9	31.6
Q3	7.7	13.7	12.2

Source: Civil Aviation Authority Botswana

Table 2 : Aircraft Movements by Quarter and Type of Flight, Q1 2014- Q3 2016

	Flight Type			
	Scheduled	Non Scheduled	Private	Total
	<i>Number</i>			
2014 Q1	4,093	11,862	625	16,580
Q2	4,080	17,871	784	22,735
Q3	4,155	19,808	907	24,870
Q4	3,888	14,454	758	19,100
2015Q1	3,830	10,229	752	14,811
Q2	4,050	14,354	865	19,269
Q3	4,290	16,377	853	21,520
Q4	4,344	13,855	673	18,872
2016Q1	4,299	10,601	553	15,453
Q2	4,387	15,222	734	20,343
Q3	4,327	17,657	851	22,835
	<i>Percent of Total</i>			
2014Q1	24.7	71.5	3.8	100
Q2	17.9	78.6	3.4	100
Q3	16.7	79.6	3.6	100
Q4	20.4	75.7	4.0	100
2015Q1	25.9	69.1	5.1	100
Q2	21.0	74.5	4.5	100
Q3	19.9	76.1	4.0	100
Q4	23.0	73.4	3.6	100
2016Q1	27.8	68.6	3.6	100
Q2	21.6	74.8	3.6	100
Q3	19.0	77.3	3.7	100
	<i>Quarter - to - Quarter Change</i>			
2014Q1	5.3	(17.9)	(17.5)	(13.2)
Q2	(0.3)	50.7	25.4	37.1
Q3	1.8	10.8	15.7	9.4
Q4	(6.4)	(27.0)	(16.4)	(23.2)
2015Q1	(1.5)	(29.2)	(0.8)	(22.5)
Q2	5.7	40.3	15.0	30.1
Q3	5.9	14.1	(1.4)	11.7
Q4	1.3	(15.4)	(21.1)	(12.3)
2016Q1	(1.0)	(23.5)	(17.8)	(18.1)
Q2	2.0	43.6	32.7	31.6
Q3	(1.4)	16.0	15.9	12.2

Source: Civil Aviation Authority Botswana

The bulk of the scheduled arrivals were international (73.3 percent), while the bulk of non-scheduled arrivals were domestic (89.4 percent). The same trend was noted in departures where international departures constituted 73.2 percent of scheduled departures and domestic departures made 89.1 percent of non-scheduled departures. See **Table 3**.

Table 3 : Aircraft Movements by Type of flight, Q3 2016

Type of Flight	International	Domestic	Total
Number			
Scheduled Arrival	1,590	580	2,170
Scheduled Departure	1,580	577	2,157
Non Scheduled Arrival	937	7,880	8,817
Non Scheduled Departure	965	7,875	8,840
Private Arrival	176	246	422
Private Departure	168	261	429
Total	5,416	17,419	22,835
Percent of Total			
Scheduled Arrival	29.4	3.3	9.5
Scheduled Departure	29.2	3.3	9.4
Non Scheduled Arrival	17.3	45.2	38.6
Non Scheduled Departure	17.8	45.2	38.7
Private Arrival	3.2	1.4	1.8
Private Departure	3.1	1.5	1.9
Total	100	100	100
Percent of Total			
Scheduled Arrival	73.3	26.7	100
Scheduled Departure	73.2	26.8	100
Non Scheduled Arrival	10.6	89.4	100
Non Scheduled Departure	10.9	89.1	100
Private Arrival	41.7	58.3	100
Private Departure	39.2	60.8	100
Total	23.7	76.3	100

Source: Civil Aviation Authority Botswana

2.1.1.2 Aircraft Movements by Airport and Month

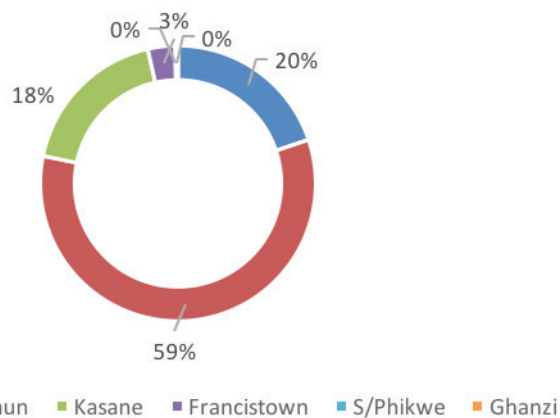
The busiest airport in Q3 2016 was Maun, with 58.3 percent of total aircraft movements. Maun is a tourist area, so most of the aircraft movements that occur in the area are non-scheduled (92.9 percent). Of all aircraft movements in Maun during Q3 2016, 34.6 percent of them occurred in August. July and September, on the other hand, registered 33.0 percent and 32.4 percent of total aircraft movements in Maun respectively.

Gaborone was the second after Maun with the highest number of aircraft movements registered in Q3 2016. It recorded 19.9 percent of total aircraft movements in Q3 2016, of which 33.2 percent were recorded in August and September recorded 33.8 percent. Selibe Phikwe recorded the least number of aircraft movements contributing 0.1 percent. Selibe Phikwe received the least number of aircraft movements because most of the aircraft movements going there are private (79.9 percent), non-scheduled aircraft movements contribute only 20.1 percent, and there are no scheduled aircraft movements. See Table 4 and Figure 2.

Table 4: Aircraft Movements by Airport and Month, Q3 2016

	Month			Total
	July	Aug	Sept	
Gaborone	1,499	1,508	1,532	4,539
Maun	4,395	4,612	4,311	13,318
Kasane	1,356	1,512	1,305	4,173
Francistown	265	260	207	732
S/Phikwe	7	10	8	25
Ghanzi	16	18	14	48
Total	7,538	7,920	7,377	22,835
<i>Percent Total</i>				
Gaborone	19.9	19.0	20.8	19.9
Maun	58.3	58.2	58.4	58.3
Kasane	18.0	19.1	17.7	18.3
Francistown	3.5	3.3	2.8	3.2
S/Phikwe	0.1	0.1	0.1	0.1
Ghanzi	0.2	0.2	0.2	0.2
Total	100	100	100	100
<i>Percent Total</i>				
Gaborone	33.0	33.2	33.8	100
Maun	33.0	34.6	32.4	100
Kasane	32.5	36.2	31.3	100
Francistown	36.2	35.5	28.3	100
S/Phikwe	28.0	40.0	32.0	100
Ghanzi	33.3	37.5	29.2	100
Total	33.0	34.7	32.3	100

Source: Civil Aviation Authority Botswana

Figure 2: Proportion of Aircraft Movements by Airport, Q3 2016

Compared to the preceding quarter, Q2 2016, all the airports recorded an increase in aircraft movements in Q3 2016. The lowest increase (2.5 percent) was recorded in Francistown while the highest increase (37.1 percent) was recorded in Ghanzi. Compared to Q3 2015, Gaborone and Ghanzi recorded decreases of 3.4 and 14.3 percent respectively. Gaborone recorded a decrease in both International and Domestic movements while Ghanzi recorded an increase in International movements and a decrease in Domestic movements. See Table 5

Out of the five airports in Q3 2016, Gaborone airport handled most of the international traffic with 59.6 percent of the total. Maun handled mostly domestic traffic, accounting for 91.7 percent of total traffic in Maun airport.

Table 5: Aircraft Movements by Airport and Type of Movement, Q1 2015 - Q3 2016

		Airport						Total
		Gaborone	Maun	Kasane	F/town	S/Phikwe	Ghanzi	
		Number						
2015 Q1	International	2,789	752	445	199	39	4	4,228
	Domestic	1,158	7,449	1,484	335	108	49	10,583
	Total	3,947	8,201	1,929	534	147	53	14,811
Q2	International	3,081	854	702	219	48	10	4,914
	Domestic	1,309	10,025	2,483	419	64	55	14,355
	Total	4,390	10,879	3,185	638	112	65	19,269
Q3	International	3,354	920	770	280	-	12	5,336
	Domestic	1,345	11,370	2,991	434	-	44	16,184
	Total	4,699	12,290	3,761	714	0	56	21,520
Q4	International	3,218	788	567	189	19	8	4,789
	Domestic	1,309	10,091	2,223	382	50	28	14,083
	Total	4,527	10,879	2,790	571	69	36	18,872
2016Q1	International	3,126	670	438	169	16	4	4,423
	Domestic	1,232	7,792	1,526	406	31	43	11,030
	Total	4,358	8,462	1,964	575	47	47	15,453
Q2	International	3,243	943	614	214	6	7	5,027
	Domestic	1,177	11,011	2,585	500	15	28	15,316
	Total	4,420	11,954	3,199	714	21	35	20,343
Q3	International	3,227	1,101	818	245	9	16	5,416
	Domestic	1,312	12,217	3,355	487	16	32	17,419
	Total	4,539	13,318	4,173	732	25	48	22,835
		Percent of Total						
2015Q1	International	66.0	17.8	10.5	4.7	0.9	0.1	100
	Domestic	10.9	70.4	14.0	3.2	1.0	0.5	100
	Total	26.6	55.4	13.0	3.6	1.0	0.4	100
Q2	International	62.7	17.4	14.3	4.5	1.0	0.2	100
	Domestic	9.1	69.8	17.3	2.9	0.4	0.4	100
	Total	22.8	56.5	16.5	3.3	0.6	0.3	100
Q3	International	62.9	17.2	14.4	5.2	0.0	0.2	100
	Domestic	8.3	70.3	18.5	2.7	0.0	0.3	100
	Total	21.8	57.1	17.5	3.3	0.0	0.3	100
Q4	International	67.2	16.5	11.8	3.9	0.4	0.2	100
	Domestic	9.3	71.7	15.8	2.7	0.4	0.2	100
	Total	24.0	57.6	14.8	3.0	0.4	0.2	100
2016Q1	International	70.7	15.1	9.9	3.8	0.4	0.1	100
	Domestic	11.2	70.6	13.8	3.7	0.3	0.4	100
	Total	28.2	54.8	12.7	3.7	0.3	0.3	100
Q2	International	64.5	18.8	12.2	4.3	0.1	0.1	100
	Domestic	7.7	71.9	16.9	3.3	0.1	0.2	100
	Total	21.7	58.8	15.7	3.5	0.1	0.2	100
Q3	International	59.6	20.3	15.1	4.5	0.2	0.3	100
	Domestic	7.5	70.1	19.3	2.8	0.1	0.2	100
	Total	19.9	58.3	18.3	3.2	0.1	0.2	100

Source: Civil Aviation Authority Botswana

2.1.2 Air Passenger Movements

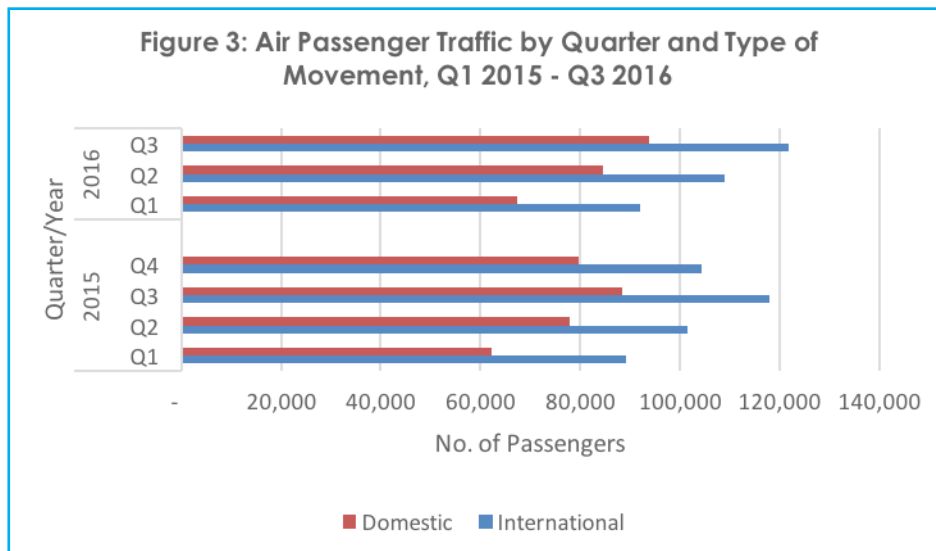
Q3 2016 experienced an increase in air passenger movements. It recorded 215,688 passenger movements, an increase of 11.5 percent from 193,457 passenger movements recorded in Q2 2016. Compared to the same quarter of the previous year, Q3 2015, an increase of 4.5 percent was recorded. The bulk of passenger movements (56.5 percent) were international while the rest (43.5 percent) were domestic.

International passenger movements increased by 11.9 percent when compared to the previous quarter while domestic movements increased by 10.9 percent. Compared to Q3 2015, international movements increased by 3.4 percent while domestic movements increased by 6.1 percent. See **Table 6** and **Figure 3**.

Table 6: Air Passenger Traffic by Quarter and Movement, Q1 2014 - Q3 2016

	International	Domestic	Total
	<i>Number</i>		
2014 Q1	89,718	74,306	164,024
Q2	107,633	87,384	195,017
Q3	113,347	96,513	209,860
Q4	102,727	84,093	186,820
2015 Q1	89,136	62,122	151,258
Q2	101,420	77,973	179,393
Q3	117,923	88,392	206,315
Q4	104,221	79,719	183,940
2016 Q1	92,132	67,394	159,526
Q2	108,868	84,589	193,457
Q3	121,876	93,812	215,688
	<i>Percent of Total</i>		
2014 Q1	54.7	45.3	100
Q2	55.2	44.8	100
Q3	54.0	46.0	100
Q4	55.0	45.0	100
2015 Q1	58.9	41.1	100
Q2	56.5	43.5	100
Q3	57.2	42.8	100
Q4	56.7	43.3	100
2016 Q1	57.8	42.2	100
Q2	56.3	43.7	100
Q3	56.5	43.5	100
	<i>Quarter - to - Quarter Change</i>		
2014 Q1	(12.7)	(11.6)	(12.2)
Q2	20.0	17.6	18.9
Q3	5.3	10.4	7.6
Q4	(9.4)	(12.9)	(11.0)
2015 Q1	(13.2)	(26.1)	(19.0)
Q2	13.8	25.5	18.6
Q3	16.3	13.4	15.0
Q4	(11.6)	(9.8)	(10.8)
2016 Q1	(11.6)	(15.5)	(13.3)
Q2	18.2	25.5	21.3
Q3	11.9	10.9	11.5

Source: Civil Aviation Authority Botswana



2.1.2.2 Air Passenger Traffic by Quarter & Type of Flight

During the quarter under review, scheduled passenger movements contributed 74.3 percent of the total movements while non – scheduled and private contributed 24.8 percent and 0.9 percent respectively. All the flight types recorded an increase in air passenger movements when compared to the previous quarter, Q2 2016. Private movements recorded the highest increase with 81.9 percent while non-scheduled movements increased by 20.2 percent and scheduled movements increased by 8.3 percent. When compared to Q3 2015, scheduled movements increased by 4.0 percent, non - scheduled increased by 7.1 percent while private movements recorded a decrease of 14.8 percent. See **Table 7**.

2.1.2.3 Air Passenger Traffic by Airport

Gaborone airport recorded the highest number of passenger movements; it contributed 48.2 percent of all the total air passenger movements. Air passenger movements at Gaborone airport increased by 5.7 percent when compared to the previous quarter, Q2 2016. Maun airport had the second highest number of passenger movements; it constituted 32.3 percent of the total passenger movements. When compared to Q2 2016, air passenger movements at Maun airport increased by 13.9 percent in Q3 2016. Gaborone and Ghanzi recorded a decrease in passenger movements when compared to the same quarter of the previous year, Q3 2015. See **Table 8**.

Table 7: Air Passenger Traffic By type of Flight, Q1 2014 - Q3 2016

	Flight Type			
	Scheduled	Non-Scheduled	Private	Total
<i>Number</i>				
2014 Q1	130,626	31,288	2,110	164,024
Q2	146,279	46,570	2,168	195,017
Q3	151,016	56,601	2,243	209,860
Q4	140,134	44,016	2,670	186,820
2015 Q1	120,145	28,846	2,267	151,258
Q2	134,855	41,967	2,571	179,393
Q3	154,098	49,867	2,350	206,315
Q4	140,716	40,839	2,385	183,940
2016 Q1	127,444	30,679	1,403	159,526
Q2	147,890	44,466	1,101	193,457
Q3	160,236	53,449	2,003	215,688
<i>Percent of Total</i>				
2014 Q1	79.6	19.1	1.3	100
Q2	75	23.9	1.1	100
Q3	72	27	1	100
Q4	75	23.6	1.4	100
2015 Q1	79.4	19.1	1.5	100
Q2	75.2	23.4	1.4	100
Q3	74.7	2.4	0.1	100
Q4	0.0	0.0	0.0	0
2016 Q1	0.0	0.0	0.0	0
Q2	0.0	0.0	0.0	0
Q3	0.0	0.0	0.0	0
<i>Quarter -to - Quarter Change</i>				
2014 Q1	(18.1)	(51.9)	9	(27.6)
Q2	12	48.8	2.7	18.9
Q3	3.2	21.5	3.5	7.6
Q4	(7.2)	(22.2)	19	(11.0)
2015 Q1	(14.3)	(34.5)	(15.1)	(19.0)
Q2	12.2	45.5	13.4	18.6
Q3	14.3	18.8	(8.6)	15.0
Q4	(8.7)	-18.1	1.5	(10.8)
2016 Q1	(9.4)	-24.9	(41.2)	(13.3)
Q2	16.0	44.9	(21.5)	21.3
Q3	8.3	20.2	81.9	11.5

Source: Civil Aviation Authority Botswana

Gaborone contributed 48.2 percent to total passenger movements. It contributed 66.6 percent to international passenger movements and 24.3 percent to domestic passenger movements. All the airports recorded an increase in passenger movements when compared to the previous quarter, Q2 2016. When compared to the same quarter of the previous year, Q3 2015, only Gaborone and Ghanzi airports recorded a decrease in passenger movements. See **Table 8**.

Table 8: Air Passenger Traffic by Flight Type and Airport, 2015 - Q3 2016

		Airport						Total
		Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	
<i>Number</i>								
2015 Q1	International	68,241	13,366	4,915	2,452	152	10	89,136
	Domestic	18,655	28,309	8,157	6,574	305	122	62,122
	Total	86,896	41,675	13,072	9,026	457	132	151,258
Q2	International	71,971	19,802	7,138	2,355	132	22	101,420
	Domestic	20,565	35,804	14,108	7,229	177	90	77,973
	Total	92,536	55,606	21,246	9,584	309	112	179,393
Q3	International	82,546	23,581	9,073	2,693	-	30	117,923
	Domestic	22,168	40,773	17,637	7,713	-	101	88,392
	Total	104,714	64,354	26,710	10,406	-	131	206,315
Q4	International	75,959	18,378	7,315	2,478	66	25	104,221
	Domestic	22,175	36,946	12,638	7,716	180	64	79,719
	Total	98,134	55,324	19,953	10,194	246	89	183,940
2016 Q1	International	71,153	13,094	5,679	2,134	54	18	92,132
	Domestic	20,470	30,605	8,764	7,340	98	117	67,394
	Total	91,623	43,699	14,443	9,474	152	135	159,526
Q2	International	76,665	21,912	8,134	2,126	7	24	108,868
	Domestic	21,746	39,252	14,785	8,720	34	52	84,589
	Total	98,411	61,164	22,919	10,846	41	76	193,457
Q3	International	81,192	26,855	11,599	2,181	12	37	121,876
	Domestic	22,809	42,800	18,811	9,266	46	80	93,812
	Total	104,001	69,655	30,410	11,447	58	117	215,688
<i>Percent of Total</i>								
2015 Q1	International	76.6	15.0	5.5	2.8	0.2	0.0	100
	Domestic	30.0	45.6	13.1	10.6	0.5	0.2	100
	Total	57.4	27.6	8.6	6.0	0.3	0.1	100
Q2	International	71.0	19.5	7.0	2.3	0.1	0.0	100
	Domestic	26.4	45.9	18.1	9.3	0.2	0.1	100
	Total	51.6	31.0	11.8	5.3	0.2	0.1	100
Q3	International	70.0	20.0	7.7	2.3	0.0	0.0	100
	Domestic	25.1	46.1	20.0	8.7	0.0	0.1	100
	Total	50.8	31.2	12.9	5.0	0.0	0.1	100
Q4	International	72.9	17.6	7.0	2.4	0.1	0.0	100
	Domestic	27.8	46.3	15.9	9.7	0.2	0.1	100
	Total	53.4	30.1	10.8	5.5	0.1	0.0	100
2016 Q1	International	77.2	14.2	6.2	2.3	0.1	0.0	100
	Domestic	30.4	45.4	13.0	10.9	0.1	0.2	100
	Total	57.4	27.4	9.1	5.9	0.1	0.1	100
Q2	International	70.4	20.1	7.5	2.0	0.0	0.0	100
	Domestic	25.7	46.4	17.5	10.3	0.0	0.1	100
	Total	50.9	31.6	11.8	5.6	0.0	0.0	100
Q3	International	66.6	22.0	9.5	1.8	0.0	0.0	100
	Domestic	24.3	45.6	20.1	9.9	0.0	0.1	100
	Total	48.2	32.3	0.0	5.3	0.0	0.1	100

Source: Civil Aviation Authority Botswana

2.1.2.4 Air Passenger Movement by Airport and Type of Flight

Gaborone recorded the highest number of scheduled passenger movements, it contributed 62.1 percent of the total scheduled movements. The highest number of the non-scheduled passenger movements was recorded in Maun with 64.4 percent. Private passenger movements contributed 0.9 percent of the total passenger movements recorded this quarter. Selibe Phikwe and Ghanzi recorded no scheduled movements.

Table 9: Air Passenger Movement by Airport and Type of Flight, Q3 2016

	Type of Flight			Total	Q2 2016
	Scheduled	Non Scheduled	Private		
Gaborone	99,559	2,752	1,690	104,001	98,411
Maun	35,199	34,438	18	69,655	61,164
Kasane	14,610	15,668	132	30,410	22,919
Francistown	10,868	526	53	11,447	10,846
S/Phikwe	-	20	38	58	41
Ghanzi	-	45	72	117	76
Total	160,236	53,449	2,003	215,688	193,457
<i>Percent of Total</i>					
Gaborone	62.1	5.1	84.4	48.2	
Maun	22.0	64.4	0.9	32.3	
Kasane	9.1	29.3	6.6	14.1	
Francistown	6.8	1.0	2.6	5.3	
S/Phikwe	-	-	2	-	
Ghanzi	-	0.1	3.6	0.1	
Total	100	100	100	100	
<i>Percent of Total</i>					
Gaborone	95.7	2.6	1.6	100	
Maun	50.5	49.4	0.0	100	
Kasane	48.0	51.5	0.4	100	
Francistown	94.9	4.6	0.5	100	
S/Phikwe	-	34.5	65.5	100	
Ghanzi	-	38.5	61.5	100	
Total	74.3	24.8	0.9	100	

Source: Civil Aviation Authority of Botswana

2.2. Motor Vehicle Registration

This section deals with First Registration and Renewal of motor vehicle licenses done in Q3 2016.

2.2.1. Motor Vehicle First Registrations

First registrations refer to vehicles that are being registered for the first time but not necessarily meaning that they are brand new, these vehicles could have been pre-owned. First registration is a once off operation, for each vehicle, and is then followed by renewals which are done annually with a fee, until the vehicle is no longer in use.

2.2.1.1 Motor Vehicle First Registration by Quarter & Type

A total of 35,556 vehicles have been registered for the first time so far this year and Q3 has the highest number (35.5 percent) of registered vehicles in 2016. Quarter 1 registered 29.4 percent, while Q2 and Q3 registered 35.0 percent and 35.5 percent respectively.

Compared to the previous quarter, there was an increase of 1.3 percent from 12,471 vehicles in Q2 2016 to 12,634 vehicles in Q3 2016. When compared to the same quarter of the previous year, this was an increase of 0.7 percent.

A total of 368,046 first registrations have been recorded since 2007 to date (Q3 2016), 69.2 percent of the vehicles were passenger cars and the least acquired type of vehicle was Motor Cycle which contributed 0.9 percent of the total first registrations. See **Table 10**.

Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2002 - Q3 2016

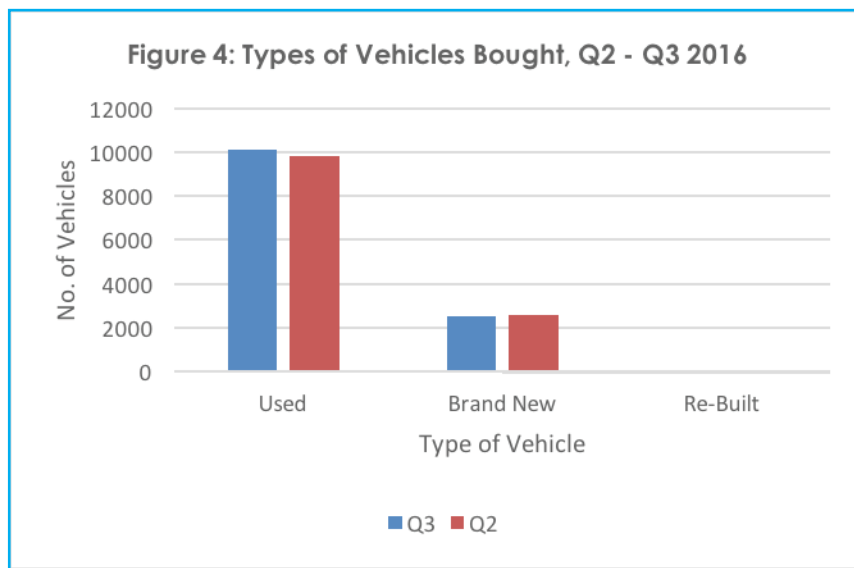
Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2002	9,313	7,006	1,136	745	153	218	1,114	80	277	20,042
2003	8,272	5,031	1,170	804	97	170	1,061	162	324	17,091
2004	11,608	4,908	1,146	1,433	109	163	1,023	135	212	20,737
2005	12,905	3,110	1,219	1,298	110	141	960	167	179	20,089
2006	13,073	2,462	1,395	709	104	138	1,123	275	163	19,442
2007	16,538	3,935	2,121	784	164	226	1,457	326	325	25,876
2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413
2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325
2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929
2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044
2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826
2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	41,619
2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	41,413
2015	34,372	4,380	2,183	1,692	246	764	1,937	218	253	46,045
2014 Q1	5,803	1,352	486	344	63	137	329	56	92	8,662
Q2	7,008	1,110	558	391	63	136	404	67	63	9,800
Q3	7,986	1,346	547	427	81	204	475	78	67	11,211
Q4	8,522	1,155	558	438	27	375	578	33	54	11,740
2015 Q1	6,574	1,056	456	362	60	164	419	40	74	9,205
Q2	8,176	1,069	528	384	52	126	437	54	59	10,885
Q3	9,541	1,081	606	447	63	183	505	71	50	12,547
Q4	10,081	1,174	593	499	71	291	576	53	70	13,408
2016 Q1	7,667	1,121	527	444	54	121	419	41	57	10,451
Q2	9,267	1,254	666	475	54	124	478	60	93	12,471
Q3	9,497	1,015	706	578	42	154	527	37	78	12,634

Source: DRTS, Ministry of Transport and Communications

Table 11: Vehicle Type by Body Type, Q3 2016

	2016										Total	Q2
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Used	8,670	141	569	440	18	16	98	122	18	15	10,107	9,829
Brand New	819	874	136	79	41	26	56	398	19	63	2,511	2,565
Re-Built	8	-	1	-	-	-	-	7	-	-	16	77
Total	9,497	1,015	706	519	59	42	154	527	37	78	12,634	12,471

Source: Department of Road Transport and Safety, Ministry of Transport and Communications



Most of the first registrations done in Q3 2016 were second hand (used) vehicles, constituting 80.0 percent and 19.9 percent were brand new, while 0.1 percent were rebuilt. Of the used vehicles, 89.1 percent were imported from Japan. Vehicles imported from Japan made 72.2 percent of the total first registrations. Vehicles imported from Japan were followed by those imported from Singapore at 4.4 percent and those from South Africa at 3.9 percent. The majority of the brand new vehicles were from South Africa, which was 81.3 percent of the total brand new vehicles and vehicles bought in Botswana followed with 10.9 percent. Details shown in **Tables 11 & 12**.

Table 12: Motor Vehicle First Registrations by Vehicle Type and Country , Q3 2016

COUNTRY	USED	BRAND NEW	REBUILT	TOTAL	Q2 2016
Australia	-	1	-	1	3
Belgium	-	15	-	15	7
Benin	1	-	-	1	1
Botswana	92	273	7	372	335
Canada	1	-	-	1	1
China	1	14	-	15	1
Germany	7	3	-	10	8
India	-	9	-	9	1
Japan	9,006	37	7	9,050	8,624
Kenya	1	-	-	1	1
Korea	-	70	-	70	33
Mexico	-	1	-	1	1
Namibia	7	7	-	14	34
New Zealand	1	-	-	1	1
Pakistan	2	14	-	16	18
Pennsylvania	-	1	-	-	-
Republic of Ireland	2	-	-	2	14
Republic of South Africa	398	2,042	-	2,440	2,677
Saudi Arabia	-	2	-	2	-
Seychelles	1	-	-	-	-
Singapore	449	2	2	453	542
Sweden	-	4	-	4	6
Switzerland	1	-	-	1	2
Thailand	-	1	-	-	-
Turkey	-	3	-	-	-
United Arab Emirates	8	-	-	8	9
United Kingdom	119	8	-	127	113
United States of America	3	2	-	5	9
Zambia	4	2	-	6	15
Zimbabwe	3	-	-	3	8
TOTAL	10,107	2,511	16	12,634	12,471

Source: DRTS, Ministry of Transport and Communications

Gaborone contributed 40.8 percent to the total number of first registrations recorded in Q3 2016. The number of first registrations in Gaborone this quarter increased by 3.9 percent from 4,960 vehicles registered for the first time in Q2 2016. Gaborone registration station was followed by Mogoditshane which recorded 29.1 percent of first registrations. Although Mogoditshane recorded 29.1 percent of first registrations, this was a decrease of 7.9 percent when compared to Q2 2016. Gaborone and Francistown among others both recorded an increase in first registrations, they recorded increases of 3.9 percent and 2.7 percent respectively. See **Table 13**.

Table 13: Motor Vehicle First Registrations by Station and Body Type, Q3 2016

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q2 2016
Bobonong	-	-	1	-	-	-	-	-	-	-	1	-
Francistown	940	101	66	35	7	1	9	73	-	4	1,236	1,203
Gaborone	3,652	511	337	246	45	19	55	224	26	38	5,153	4,960
Ghanzi	51	-	1	-	-	-	1	5	-	-	58	60
Gumare	1	-	-	-	-	-	-	1	1	-	3	16
Jwaneng	61	1	7	5	-	-	10	15	-	1	100	78
Kanye	19	2	1	4	-	-	9	7	-	-	42	38
Kasane	19	11	1	-	1	-	3	4	1	-	40	25
Kang	2	-	-	-	-	-	-	1	-	-	3	1
Letlhakane	39	1	1	3	1	-	3	9	-	-	57	66
Lobatse	273	24	1	14	1	2	27	22	3	3	370	407
Mahalapye	79	53	20	2	-	-	4	5	-	-	163	138
Masunga	2	-	2	-	-	-	-	-	-	-	4	2
Maun	208	72	-	5	-	-	-	28	-	-	313	326
Mochudi	69	1	15	3	-	-	6	15	-	9	118	104
Mogoditsane	3,395	17	13	177	2	-	11	54	6	2	3,677	3,993
Molepolole	48	1	207	1	-	8	3	5	-	-	273	55
Palapye	148	15	-	2	-	-	2	14	-	1	182	172
Ramotswa	243	94	14	13	-	11	5	6	-	17	403	395
S/Phikwe	157	49	5	6	-	1	4	27	-	3	252	262
Serowe	78	54	11	3	1	-	2	11	-	-	160	140
Sowa	1	2	3	-	1	-	-	-	-	-	7	2
Shakawe	1	-	-	-	-	-	-	-	-	-	1	2
Tsabong	6	3	-	-	-	-	-	1	-	-	10	22
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Tutume	5	3	-	-	-	-	-	-	-	-	8	4
Total	9,497	1,015	706	519	59	42	154	527	37	78	12,634	12,471

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 13a: Motor Vehicle First Registrations by Station and Body Type, Q3 2016

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Bobonong	-	-	100.0	-	-	-	-	-	-	-	100
Francistown	76.1	8.2	5.3	2.8	0.6	0.1	0.7	5.9	-	0.3	100
Gaborone	70.9	9.9	6.5	4.8	0.9	0.4	1.1	4.3	0.5	0.7	100
Ghanzi	87.9	-	1.7	-	-	-	1.7	8.6	-	-	100
Gumare	33.3	-	-	-	-	-	-	33.3	33.3	-	100
Jwaneng	61.0	1.0	7.0	5.0	-	-	10.0	15.0	-	1.0	100
Kanye	45.2	4.8	2.4	9.5	-	-	21.4	16.7	-	-	100
Kasane	47.5	27.5	2.5	-	2.5	-	7.5	10.0	2.5	-	100
Kang	66.7	-	-	-	-	-	-	33.3	-	-	100
Letlhakane	68.4	1.8	1.8	5.3	1.8	-	5.3	15.8	-	-	100
Lobatse	73.8	6.5	0.3	3.8	0.3	0.5	7.3	5.9	0.8	0.8	100
Mahalapye	48.5	32.5	12.3	1.2	-	-	2.5	3.1	-	-	100
Masunga	50.0	-	50.0	-	-	-	-	-	-	-	100
Maun	66.5	23.0	-	1.6	-	-	-	8.9	-	-	100
Mochudi	58.5	0.8	12.7	2.5	-	-	5.1	12.7	-	7.6	100
Mogoditsane	92.3	0.5	0.4	4.8	0.1	-	0.3	1.5	0.2	0.1	100
Molepolole	17.6	0.4	75.8	0.4	-	2.9	1.1	1.8	-	-	100
Palapye	81.3	8.2	-	1.1	-	-	1.1	7.7	-	0.5	100
Ramotswa	60.3	23.3	3.5	3.2	-	2.7	1.2	1.5	-	4.2	100
S/Phikwe	62.3	19.4	2.0	2.4	-	0.4	1.6	10.7	-	1.2	100
Serowe	48.8	33.8	6.9	1.9	0.6	-	1.3	6.9	-	-	100
Sowa	14.3	28.6	42.9	-	14.3	-	-	-	-	-	100
Shakawe	100.0	-	-	-	-	-	-	-	-	-	100
Tsabong	60.0	30.0	-	-	-	-	-	10.0	-	-	100
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-
Tutume	62.5	37.5	-	-	-	-	-	-	-	-	100
Total	75.2	8.0	5.6	4.1	0.5	0.3	1.2	4.2	0.3	0.6	100

2.2.1.3 First Registrations by Make

Toyota recorded the highest number of first registrations (43.6 percent), followed by Honda with 11.0 percent registered this quarter, Q3 2016. Massey Ferguson was the favorite make for tractors, it constituted 38.3 percent of the total registered tractors. Home-made vehicles contributed 1.7 percent of the total first registrations, contributing 39.7 percent of the total registered trailers. See **Table 14** and **14a**.

Table 14a: Motor Vehicle First Registrations (Percent) by Make and Body Type, Q3 2016

Make	2016										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	99.5	-	-	-	-	0.5	-	-	-	-	100
Chevro	65.4	34.6	-	-	-	-	-	-	-	-	100
Chrysler	100.0	-	-	-	-	-	-	-	-	-	100
Daewoo	-	-	-	-	-	-	-	-	-	-	-
Dodge	100.0	-	-	-	-	-	-	-	-	-	100
Ford	24.4	61.8	0.4	0.4	0.4	-	12.4	-	-	-	100
Hino	-	-	97.5	-	2.5	-	-	-	-	-	100
Home-made	-	-	-	-	-	-	-	99.5	-	0.5	100
Honda	99.0	-	-	-	-	1.0	-	-	-	-	100
Hyundai	95.7	-	-	4.3	-	-	-	-	-	-	100
Isuzu	1.6	83.1	11.3	2.4	0.8	-	-	-	0.8	-	100
Iveco	-	-	44.4	11.1	44.4	-	-	-	-	-	100
Jeep	100.0	-	-	-	-	-	-	-	-	-	100
Kia	72.5	1.3	26.3	-	-	-	-	-	-	-	100
Land Rover	90.0	10.0	-	-	-	-	-	-	-	-	100
Mahindra	-	100.0	-	-	-	-	-	-	-	-	100
MAN	-	5.0	80.0	-	10.0	-	-	-	5.0	-	100
Massey Ferg	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	89.9	1.0	4.9	4.1	-	-	-	-	-	-	100
M/Benz	81.7	0.5	4.2	4.7	8.1	-	0.2	-	0.2	0.2	100
Mitsubishi	66.4	3.7	17.8	11.2	0.9	-	-	-	-	-	100
Nissan	54.5	14.4	21.1	9.1	0.1	-	-	-	0.7	0.1	100
Opel	100.0	-	-	-	-	-	-	-	-	-	100
Peugeot	100.0	-	-	-	-	-	-	-	-	-	100
Renault	87.5	-	12.5	-	-	-	-	-	-	-	100
Scania	2.5	-	35.0	2.5	25.0	-	-	2.5	32.5	-	100
Subaru	97.8	2.2	-	-	-	-	-	-	-	-	100
Toyota	77.0	10.9	5.5	6.6	0.0	-	-	-	-	0.1	100
VW	96.9	2.4	0.1	0.6	-	-	-	-	-	-	100
Volvo	81.8	-	10.0	-	0.9	-	0.9	-	3.6	2.7	100
Yamaha	-	-	-	-	-	100.0	-	-	-	-	100
Other	10.9	1.5	7.8	1.0	0.3	2.1	10.7	52.3	2.0	11.4	100
Total	75.2	8.0	5.6	4.1	0.5	0.3	1.2	4.2	0.3	0.6	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.3 First Registrations by Month

Table 15: Motor Vehicle First Registrations by Month and Body Type, 2015 - Q3 2016

Month	2015/16										2014	
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Total
January	2,014	371	140	96	11	29	69	136	7	32	2,905	3,086
February	2,140	329	142	105	13	12	52	111	25	17	2,946	3,202
March	2,420	356	174	117	20	19	43	172	8	25	3,354	3,653
Total	6,574	1,056	456	318	44	60	164	419	40	74	9,205	9,941
April	2,465	345	171	94	13	25	36	171	22	28	3,370	3,140
May	2,655	376	168	112	20	9	37	112	15	12	3,516	3,277
June	3,056	348	189	130	15	18	53	154	17	19	3,999	3,383
Total	8,176	1,069	528	336	48	52	126	437	54	59	10,885	9,800
July	3,249	391	205	126	9	23	51	187	32	17	4,290	3,685
August	3,035	351	199	136	23	25	53	154	28	23	4,027	3,748
September	3,257	339	202	133	20	15	79	164	11	10	4,230	3,778
Total	9,541	1,081	606	395	52	63	183	505	71	50	12,547	11,211
October	2,995	350	219	142	8	27	105	146	19	14	4,025	3,571
November	3,164	435	199	163	11	12	102	188	23	37	4,334	3,664
December	3,922	389	175	159	16	32	84	242	11	19	5,049	4,505
Total	10,081	1,174	593	464	35	71	291	576	53	70	13,408	11,740
January	2,280	323	165	132	13	20	45	94	12	15	3,099	2,905
February	2,491	391	183	127	19	8	34	135	12	21	3,421	2,946
March	2,896	407	179	129	24	26	42	190	17	21	3,931	3,354
Total	7,667	1,121	527	388	56	54	121	419	41	57	10,451	9,205
Apr	3,112	511	237	146	9	21	42	153	11	36	4,278	
May	2,913	363	228	138	12	12	33	161	16	25	3,901	
Jun	3,242	380	201	155	15	21	49	164	33	32	4,292	
Total	9,267	1,254	666	439	36	54	124	478	60	93	12,471	
July	2,921	370	206	142	16	17	48	146	4	22	3,892	
August	3,322	365	258	206	26	14	53	196	15	33	4,488	
September	3,254	280	242	171	17	11	53	192	11	23	4,254	
Total	9,497	1,015	706	519	59	42	154	534	30	78	12,634	

Source: Department of Road Transport and Safety

In Q3 2016, most of the first registrations were done in August (35.5 percent). The month of September followed with 33.7 percent of first registrations, while July registered 30.8 percent of first registrations. When compared to the same months of 2015, July recorded a decrease of 9.3 percent, while August and September registered an increase of 11.4 and 0.6 percent in first registrations respectively. **See Table 15** above.

2.2.2 Motor Vehicle Renewals

2.2.2.1 Motor Vehicle Renewals by Quarter & Type

Table 16: Motor Vehicle Licence Renewals by Vehicle Type and Quarter, 2003 - Q3 2016

Year	Passenger-Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2003	56,409	65,892	7,003	6,208	707	2,524	6,649	778	1,241	147,411
2004	61,979	69,547	7,502	6,795	743	2,649	7,160	886	1,378	158,639
2005	69,151	71,277	7,773	7,615	662	2,497	7,654	954	1,371	168,954
2006	77,804	72,573	8,533	8,394	646	2,398	7,927	1,053	1,364	180,692
2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	193,527
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536
2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113
2015	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	411,361
2011 Q1	36,270	20,551	4,457	2,684	322	833	3,130	618	612	69,477
Q2	38,635	21,664	4,750	2,850	340	695	3,559	619	539	73,651
Q3	46,467	24,852	5,423	3,322	355	1,233	4,332	676	695	87,355
Q4	49,455	24,396	5,249	3,469	356	1,872	4,590	671	519	90,577
2012 Q1	39,321	20,603	4,773	2,781	330	902	3,422	694	498	73,324
Q2	45,001	22,965	5,176	2,973	345	781	3,963	693	545	82,442
Q3	52,065	24,929	5,676	3,575	374	1,329	4,533	758	533	93,772
Q4	55,226	25,088	5,464	3,564	364	1,932	4,592	748	473	97,451
2013 Q1	43,026	20,521	4,800	2,923	347	922	3,540	588	562	77,229
Q2	49,902	23,453	5,635	3,289	383	869	4,102	679	498	88,810
Q3	54,593	24,666	5,702	3,769	328	1,461	4,488	710	491	96,208
Q4	58,333	25,202	5,653	3,715	340	1,856	5,005	740	445	101,289
2014 Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	81,837
Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	91,744
Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	100,254
Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	110,278
2015 Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114
Q3	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	108,391
Q4	70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	115,936
2016 Q1	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	91,997
Q2	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	108,423
Q3	68,540	25,144	6,534	4,446	383	1,520	5,348	676	559	113,150

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

During the quarter under review, a total of 113,150 licenses were renewed and 60.6 percent of these were passenger cars. Vans contributed 22.2 percent of the total renewals registered this quarter. Motor cycles contributed the least number of renewals with only 0.3 percent. Compared to the previous quarter Q2 2016 renewals increased by 4.4 percent from 108,243. When compared to Q3 2015 renewals increased by 4.4 percent from 108,391. See **Table 16**.

Table 17: Motor Vehicle Renewals by Month and Body Type, 2015 - Q3 2016

Year/Quarter	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
	<i>Number</i>										
2015 Jan	14,455	6,289	1,618	917	71	126	395	1,185	167	184	25,407
Feb	16,178	7,359	1,758	1,023	122	92	368	1,262	206	222	28,590
Mar	19,451	8,510	2,076	1,212	149	143	390	1,599	208	186	33,924
Q1	50,084	22,158	5,452	3,152	342	361	1,153	4,046	581	592	87,921
Apr	19,767	8,193	2,092	1,135	136	165	338	1,474	243	177	33,720
May	18,442	7,555	1,930	1,111	124	119	316	1,352	213	158	31,320
Jun	20,123	8,308	2,039	1,133	162	108	302	1,491	218	190	34,074
Q2	58,332	24,056	6,061	3,379	422	392	956	4,317	674	525	99,114
Jul	22,426	8,682	2,170	1,185	140	132	426	1,827	227	169	37,384
Aug	19,765	7,870	1,956	1,119	127	133	466	1,514	193	174	33,317
Sep	22,385	8,879	2,068	1,295	167	127	624	1,784	202	159	37,690
Q3	64,576	25,431	6,194	3,599	434	392	1,516	5,125	622	502	108,391
Oct	22,030	8,624	2,140	1,245	123	124	734	1,648	272	145	37,085
Nov	23,677	8,803	2,069	1,258	166	92	677	1,762	194	151	38,849
Dec	24,659	8,813	2,011	1,357	174	134	621	1,875	172	186	40,002
Q4	70,366	26,240	6,220	3,860	463	350	2,032	5,285	638	482	115,936
2016 Jan	15,156	6,073	1,680	921	92	115	340	1,062	184	181	25,804
Feb	18,162	7,655	1,962	1,135	104	110	348	1,457	194	154	31,281
Mar	20,619	8,422	1,996	1,252	190	160	326	1,569	195	183	34,912
Q1	53,937	22,150	5,638	3,308	386	385	1,014	4,088	573	518	91,997
Apr	20,091	7,780	2,197	1,102	137	163	362	1,375	235	186	33,628
May	21,515	8,528	2,178	1,309	146	110	343	1,510	215	165	36,019
Jun	23,448	8,940	2,284	1,279	158	112	364	1,739	249	203	38,776
Q2	65,054	25,248	6,659	3,690	441	385	1,069	4,624	699	554	108,423
Jul	19,881	7,383	1,927	1,062	133	121	343	1,601	238	163	32,852
Aug	25,399	9,311	2,434	1,554	178	138	568	1,978	210	212	41,982
Sep	23,260	8,450	2,173	1,360	159	124	609	1,769	228	184	38,316
Q3	68,540	25,144	6,534	3,976	470	383	1,520	5,348	676	559	113,150

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Of the 113,150 vehicle renewals 37.1 percent were registered in the month of August. This was a 26.6 percent increase in renewals when compared to the same month of the previous year, August 2015. The months of July and September constituted 29.0 percent and 33.1 percent of the renewals recorded in Q3 2016 respectively. For July this was a decrease of 12.1 percent when compared to July 2015 while for September renewals decreased by 1.7 percent when compared to the same month of the previous year. See **Table 17**.

2.2.2.3 Motor Vehicle Renewals by Make

Table 18: Motor Vehicle Renewals by Make and Body Type, Q3 2016

Make	2016										Total	Q2 Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Audi	1,412	-	-	-	-	-	-	-	-	-	1,412	1,305
BMW	3,436	-	-	-	-	10	-	-	-	-	3,446	3,223
Chevro	570	241	1	-	-	-	-	-	-	-	812	680
Chrysler	90	-	-	-	-	-	-	-	-	-	90	115
Daewoo	59	-	-	-	-	-	-	-	-	-	59	47
Dodge	107	6	-	-	-	-	-	-	-	2	115	142
Ford	1,021	1,866	13	15	2	-	227	-	-	1	3,145	3,402
Hino	-	-	269	-	21	-	-	-	9	-	299	27
Home-made	1	-	-	-	-	-	-	1,506	-	2	1,509	1,304
Honda	4,167	1	-	-	-	92	-	-	-	-	4,260	4,326
Hyundai	763	87	55	11	-	-	-	1	-	-	917	999
Isuzu	85	2,624	152	17	14	-	-	-	12	6	2,910	2,636
Iveco	-	5	18	23	15	-	-	-	3	2	66	46
Jeep	498	4	-	-	-	-	-	-	-	-	502	493
Kia	533	58	81	2	-	-	-	-	-	-	674	568
Land Rover	689	318	-	-	-	-	-	-	-	3	1,010	688
Mahindra	12	95	11	-	-	-	10	-	-	-	128	213
MAN	-	2	93	-	10	-	3	-	44	3	155	85
Massey Ferg	-	-	-	-	-	-	774	-	-	-	774	927
Mazda	5,413	1,207	368	348	2	-	-	-	-	-	7,338	6,865
M/Benz	2,672	51	275	120	161	-	4	2	70	8	3,363	3,281
Mitsubishi	1,520	222	182	63	12	-	-	-	1	2	2,002	2,918
Nissan	3,498	3,253	1,196	400	33	-	4	-	36	20	8,440	7,133
Opel	468	293	-	-	-	-	-	-	-	-	761	797
Peugeot	216	16	-	14	-	-	-	-	-	-	246	165
Renault	145	3	5	-	-	-	-	-	4	-	157	234
Scania	2	-	103	2	72	-	5	3	264	-	451	330
Subaru	411	1	1	-	-	-	-	-	-	-	413	3,585
Toyota	34,491	14,008	3,164	2,810	58	-	1	-	7	22	54,561	49,388
VW	4,745	193	3	114	19	-	-	-	1	-	5,075	5,018
Volvo	821	-	65	-	12	-	12	-	99	11	1,020	801
Yamaha	-	-	-	-	-	166	-	1	-	-	167	135
Other	695	590	479	37	39	115	480	3,835	126	477	6,873	6,547
Total	68,540	25,144	6,534	3,976	470	383	1,520	5,348	676	559	113,150	108,423

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q3 2016

Make	2016										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	99.7	-	-	-	-	0.3	-	-	-	-	100
Chevro	70.2	29.7	0.1	-	-	-	-	-	-	-	100
Chrysler	100.0	-	-	-	-	-	-	-	-	-	100
Daewoo	100.0	-	-	-	-	-	-	-	-	-	100
Dodge	93.0	5.2	-	-	-	-	-	-	-	1.7	100
Ford	32.5	59.3	0.4	0.5	0.1	-	7.2	-	-	0.0	100
Hino	-	-	90.0	-	7.0	-	-	-	3.0	-	100
Home-made	0.1	-	-	-	-	-	-	99.8	-	0.1	100
Honda	97.8	0.0	-	-	-	2.2	-	-	-	-	100
Hyundai	83.2	9.5	6.0	1.2	-	-	-	0.1	-	-	100
Isuzu	2.9	90.2	5.2	0.6	0.5	-	-	-	0.4	0.2	100
Iveco	-	7.6	27.3	34.8	22.7	-	-	-	4.5	3.0	100
Jeep	99.2	0.8	-	-	-	-	-	-	-	-	100
Kia	79.1	8.6	12.0	0.3	-	-	-	-	-	-	100
Land Rover	68.2	31.5	-	-	-	-	-	-	-	0.3	100
Mahindra	9.4	74.2	8.6	-	-	-	7.8	-	-	-	100
MAN	-	1.3	60.0	-	6.5	-	1.9	-	28.4	1.9	100
Massey Ferg	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	73.8	16.4	5.0	4.7	0.0	-	-	-	-	-	100
M/Benz	79.5	1.5	8.2	3.6	4.8	-	0.1	0.1	2.1	0.2	100
Mitsubishi	75.9	11.1	9.1	3.1	0.6	-	-	-	0.0	0.1	100
Nissan	41.4	38.5	14.2	4.7	0.4	-	0.0	-	0.4	0.2	100
Opel	61.5	38.5	-	-	-	-	-	-	-	-	100
Peugeot	87.8	6.5	-	5.7	-	-	-	-	-	-	100
Renault	92.4	1.9	3.2	-	-	-	-	-	2.5	-	100
Scania	0.4	-	22.8	0.4	16.0	-	1.1	0.7	58.5	-	100
Subaru	99.5	0.2	0.2	-	-	-	-	-	-	-	100
Toyota	63.2	25.7	5.8	5.2	0.1	-	0.0	-	0.0	0.0	100
VW	93.5	3.8	0.1	2.2	0.4	-	-	-	0.0	-	100
Volvo	80.5	-	6.4	-	1.2	-	1.2	-	9.7	1.1	100
Yamaha	-	-	-	-	-	99.4	-	0.6	-	-	100
Other	10.1	8.6	7.0	0.5	0.6	1.7	7.0	55.8	1.8	6.9	100
Total	60.6	22.2	5.8	3.5	0.4	0.3	1.3	4.7	0.6	0.5	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Toyota had the highest number of renewals with 48.2 percent of which 60.6 percent were passenger cars. Nissan follows Toyota with 7.5 percent of the renewals, while Mazda registered 6.5 percent of the renewals. Massey Ferguson tractor had the highest number of renewals compared to other tractors contributing 50.9 percent of all the tractors registered during the quarter under review. Details shown in **Tables 18 & 18a**.

2.2.2.4 Motor Vehicle Renewals by Station

Table 19: Motor Vehicle License Renewals by Station and Body Type, Q2 2016

CITIES & TOWNS											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Gaborone	23,416	7,589	2,294	1,362	147	219	237	1,691	344	240	37,539
Francistown	5,874	2,300	716	324	73	23	81	530	103	52	10,076
Lobatse	1,912	546	222	107	17	13	47	174	30	17	3,085
Selibe Phikwe	2,214	861	280	121	23	8	32	216	23	16	3,794
Orapa	629	310	34	25	5	2	4	25	-	1	1,035
Jwaneng	1,260	654	108	91	21	6	40	62	7	5	2,254
Sowa	188	91	19	13	1	2	3	11	-	1	329
Total	35,493	12,351	3,673	2,043	287	273	444	2,709	507	332	58,112
SOUTHERN DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Digawana	57	25	1	3	-	-	3	3	-	-	92
Goodhope	200	109	26	14	2	1	10	10	-	-	372
Kanye	1,247	685	135	92	3	1	55	57	5	1	2,281
Khakhea	12	8	1	1	-	-	-	1	-	-	23
Mabule	5	12	-	2	-	-	-	-	-	-	19
Mabutsane	33	39	6	1	-	-	2	1	-	-	82
Mmathethe	33	27	3	1	-	-	1	-	-	-	65
Moshupa	267	138	25	17	-	1	10	4	-	-	462
Molapowabojang	41	21	5	-	-	-	1	-	-	-	68
Pitsane	39	7	6	1	-	-	-	-	-	1	54
Sedibeng	34	17	2	2	-	-	8	3	-	-	66
Total	1,968	1,088	210	134	5	3	90	79	5	2	3,584
KGATLENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bokaa	64	36	11	5	-	-	-	-	-	-	116
Mochudi	2,130	1,057	219	119	18	6	85	207	11	34	3,886
Oodi	142	74	21	15	-	-	1	13	-	-	266
Sikwane	58	33	13	4	-	-	2	4	-	-	114
Total	2,394	1,200	264	143	18	6	88	224	11	34	4,382

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Cities and Towns had the highest number of renewals with 54.4 percent of the total renewals recorded during this quarter. Gaborone had the highest number of renewals contributing 65.3 percent of the renewals done in Cities and Towns which is 35.5 percent of the total renewals. Francistown came in second with 16.6 percent.

In the Southern District 3,762 renewals were recorded and out of those renewals 2,399 (63.8 percent) were recorded in Kanye. In the Kgatlheng District most of the renewals were done in Mochudi (85.7 percent) See **Table 19** above.

Table 20: Motor Vehicle License Renewals by Station and Body Type, Q2 2016

KWENENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Molepolole	1,759	900	157	95	10	5	78	124	6	7	3,141
Gabane	218	100	35	37	1	-	3	10	1	2	407
Kopong	118	42	15	12	-	-	4	4	-	-	195
Lentsweletau	23	20	5	1	-	-	1	-	-	-	50
Letlhakeng	118	114	6	4	-	-	8	-	-	-	250
Metsimotlhabe	195	63	22	14	-	-	3	9	-	-	306
Mmankodi	50	25	4	4	-	-	1	1	-	-	85
Mogoditshane	7,086	976	678	420	20	19	30	229	36	47	9,541
Motokwe	-	-	-	-	-	-	-	-	-	-	-
Sojwe	18	15	2	2	-	-	-	3	1	-	41
Thamaga	317	133	21	24	1	1	12	10	-	1	520
Thebephatshwa	186	54	5	7	-	-	2	4	-	-	258
Takatokwane	27	24	1	2	-	-	2	-	-	-	56
Total	10,115	2,466	951	622	32	25	144	394	44	57	14,850
SOUTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ramotswa	1,225	495	128	82	11	21	20	73	17	24	2,096
Otse	73	17	8	5	1	-	4	5	-	1	114
Taung	111	50	9	2	-	-	2	6	-	-	180
Tlokweng	355	120	32	48	-	3	5	20	2	-	585
Total	1,764	682	177	137	12	24	31	104	19	25	2,975
CHOBE DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Kasane	552	272	57	27	6	4	19	76	8	14	1,035
Chobe	143	59	7	9	-	-	2	10	-	-	230
Kavimba	1	1	-	-	-	-	-	3	-	-	5
Panda	28	23	4	1	-	4	2	11	2	-	75
Total	724	355	68	37	6	8	23	100	10	14	1,345
GHANZI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ghanzi	734	533	74	18	6	2	14	111	11	7	1,510
Charleshill	40	29	1	-	-	-	-	1	-	-	71
Kalkfontein	22	35	3	-	-	-	-	2	-	-	62
Ncojane	9	24	1	-	-	-	-	-	-	-	34
Total	805	621	79	18	6	2	14	114	11	7	1,677

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Most of the renewals done in the Kweneng District were recorded in Mogoditshane (62.7 percent). Mogoditshane was followed by Molepolole with 21.2 percent of vehicles renewed, while Motokwe had the least number of renewals at 0.2 percent.

In the South East District, most of the renewals were done in Ramotswa (67.6 percent). In the Chobe District most of the renewals were done in Kasane (74.1 percent). Ghanzi had most of the renewals done in the Ghanzi District constituting 86.1 percent. See **Table 20**.

Table 21: Motor Vehicle License Renewals by Station and Body Type, Q2 2016

NORTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Makaleng	30	37	4	3	-	-	6	1	-	-	81
Masunga	286	150	35	26	-	1	4	10	2	1	515
Matsiloje	23	21	3	4	1	-	1	4	-	1	58
Ramokgwebana	58	28	8	4	-	-	-	-	-	-	98
Tshesebe	61	26	2	7	-	-	-	3	-	-	99
Total	458	262	52	44	1	1	11	18	2	2	851
KGALAGADI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Hukuntsi	98	91	9	3	-	-	-	2	-	1	204
Kang	149	146	17	8	2	2	5	14	2	5	350
Lehututu	-	-	-	-	-	-	-	-	-	-	-
Middlepits	5	6	-	-	-	-	-	-	-	-	11
Tsabong	411	362	30	13	2	1	9	41	3	6	878
Werda	26	24	1	-	-	-	-	1	-	-	52
Total	689	629	57	24	4	3	14	58	5	12	1,495

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

North East district recorded the least number of renewals, contributing 0.8 percent to the total renewals. In that district, 65.4 percent of the renewals came from Masunga. In the Kgalegadi District, Tsabong had the highest number of renewals with 55.8 percent. See **Table 21** above

Central District had the second largest number of renewals with 14,421 contributing 13.2 percent of the total renewals. In the Central district, Palapye recorded the highest number of renewals with 22.2 percent. Kalamare, Lecheng, Mookane and Pilikwe among others contributed 0.2 percent of the renewals done in the Central District.

The highest number of renewals done in the North West were recorded in Maun constituting 81.0 percent. See **Table 22**.

Table 22: Motor Vehicle License Renewals by Station and Body Type, Q3 2016

Station	Central District										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Bobonong	525	316	48	33	3	4	26	48	-	1	1,004
Kalamare	13	12	1	1	-	-	1	2	-	-	30
Lecheng	13	11	3	1	-	-	3	-	-	-	31
Lethakane	997	483	106	73	18	4	15	70	6	4	1,776
Machaneng	41	15	3	1	-	-	2	-	-	-	62
Mahalapye	1,501	709	147	68	12	4	49	114	4	4	2,612
Maitengwe	15	9	7	3	-	-	1	-	-	-	35
Maokatumo	15	16	3	-	-	-	1	1	-	-	36
Mathangwane	64	42	9	3	-	-	3	2	-	-	123
Mmadinare	110	63	7	5	-	-	7	15	-	-	207
Maunatlala	48	29	3	2	-	-	4	2	-	-	88
Moeng	33	14	-	-	-	-	-	-	-	-	47
Moiyabana	23	15	1	3	-	-	-	1	-	-	43
Mookane	10	9	1	-	-	-	1	3	-	-	24
Mopipi	34	32	2	-	-	-	1	3	-	-	72
Nkange	20	9	1	-	-	-	1	1	-	-	32
Palapye	1,908	774	233	83	15	2	52	195	47	18	3,327
Pilikwe	15	6	1	2	-	-	1	1	-	-	26
Rakops	58	56	3	4	-	-	4	7	-	-	132
Ramokgonami	17	16	4	-	-	-	-	-	-	-	37
Sebina	112	80	14	7	1	-	9	11	-	-	234
Sefhare	58	37	11	2	-	-	1	2	-	-	111
Sethophe	21	14	4	1	-	-	-	3	-	-	43
Semolale	9	11	2	1	-	-	1	1	-	-	25
Serowe	1,427	848	151	79	13	3	68	112	3	4	2,708
Shashe	56	34	19	3	2	-	-	1	-	2	117
Sherwood	50	34	5	2	-	1	2	7	-	-	101
Shoshong	110	58	7	4	-	-	8	6	-	-	193
Tonota	315	178	36	11	-	-	18	17	-	-	575
Tsetsejwe	27	15	3	-	-	-	-	2	-	-	47
Tumaseera	22	14	4	2	-	-	4	1	-	-	47
Tutume	464	324	73	19	2	1	23	25	1	2	934
Lerala	37	21	5	1	-	1	-	2	-	-	67
Serule	20	10	1	-	-	-	-	1	-	-	32
Total	8,188	4,314	918	414	66	20	306	656	61	35	14,978
North West											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Etsha	4	4	-	1	-	-	-	-	-	-	9
Gumare	262	178	22	2	-	1	3	18	2	5	493
Gweta	32	34	4	5	-	1	2	5	-	-	83
Maun	2,808	1,345	224	91	9	28	31	297	9	25	4,867
Nata	104	73	11	6	-	1	6	4	-	1	206
Sehithwa	37	29	1	1	-	-	-	-	-	-	68
Shakawe	167	79	15	10	-	-	-	8	-	1	280
Total	3,414	1,742	277	116	9	31	42	332	11	32	6,006
GRAND TOTAL	68,540	25,144	6,534	3,976	470	383	1,520	5,348	676	559	113,150

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2. 2.3. Rail Transport

Rail Transport deals with goods transported by rail and the revenue generated from the transportation of these goods.

2.3.1. Goods Traffic

Total traffic is made up of Botswana Total plus Transit Traffic. Botswana Total is Botswana Origin plus Total Imports. Botswana Origin is made up of Total Exports plus Local Traffic. Where Total Imports are goods transported into Botswana, Total Exports is all the goods transported to outside Botswana, Local traffic is goods transported within Botswana and Transit Traffic is goods transported through Botswana to other countries.

A total of 470,466 net tonnes were transported during the quarter under review. This was an increase of 5.9 percent when compared to the previous quarter, Q2 2016. When compared to the same quarter of the previous year, Q3 2015, this was a decrease of 15.4 percent. Most of the goods were transported during the month of August contributing 36.6 percent. July and September recorded 31.5 and 31.9 percent respectively See **Tables 23 & 24**.

Table 23: Rail Goods Traffic by Direction (Net tonnes), 2004 - Q3 2016

Year/ Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
2004	118,191	891,812	1,010,003	101,943	383,076	485,019	345,826	830,845	1,840,848	133,249	1,974,097
2005	108,123	687,578	795,701	113,960	456,377	570,337	323,942	894,279	1,689,980	107,071	1,797,051
2006	100,807	644,469	745,276	123,824	386,688	510,512	343,026	853,538	1,598,814	113,793	1,712,607
2007	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660
2008	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499
2009	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451
2010	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811
2011	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811
2012	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896
2013	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158
2014	14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813
2015	46,325	796,248	842,574	70,316	667,566	737,882	341,549	1,079,431	1,922,005	85,000	2,007,005
2012 Q1	16,069	225,092	241,161	32,094	98,360	130,454	89,576	220,030	461,191	29,000	490,191
Q2	10,570	257,367	267,937	29,686	106,831	136,517	70,648	207,165	475,102	11,000	486,102
Q3	7,412	250,174	257,586	22,828	137,403	160,231	89,268	249,499	507,085	18,000	525,085
Q4	19,702	227,407	247,109	21,581	113,985	135,566	95,959	231,525	478,634	4,884	483,518
2013 Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014 Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015 Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016 Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466

Source: Botswana Railways

Table 24: Rail Goods Traffic by Direction (Net tonnes) by Month, Q3 2016

Year/ Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
2014 Jan	67	71,524	71,591	6,134	51,892	58,026	21,811	79,837	151,428	8,000	159,428
Feb	456	61,065	61,521	9,111	41,551	50,663	22,438	73,101	134,621	9,000	143,621
Mar	230	49,482	49,712	13,727	43,091	56,818	15,529	72,347	122,059	16,000	138,059
Q1	753	182,071	182,824	28,972	136,534	165,507	59,778	225,285	408,108	33,000	441,108
April	1,115	54,556	55,671	8,810	53,399	62,209	22,433	84,642	140,313	17,000	157,313
May	-	51,794	51,794	11,783	53,718	65,501	23,668	89,169	140,963	5	140,968
June	2,857	69,458	72,315	8,182	44,810	52,992	24,642	77,634	149,949	10,000	159,949
Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
July	3,501	69,515	73,016	9,436	43,685	53,121	31,061	84,182	157,198	10,000	167,198
Aug	-	66,746	66,746	11,736	53,337	65,073	19,127	84,200	150,946	15,000	165,946
Sept	4,125	58,735	62,860	5,812	55,613	61,426	25,467	86,893	149,753	15,001	164,754
Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
2015 Jan	3,078	67,711	70,789	5,742	68,182	73,924	22,507	96,432	167,220	9,000	176,220
Feb	618	60,484	61,102	3,097	42,935	46,032	22,772	68,804	129,906	8,000	137,906
Mar	5,356	74,975	80,331	3,791	31,013	34,804	31,552	66,356	146,686	12,000	158,686
Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
Apr	3,531	50,459	53,990	4,718	48,372	53,089	27,155	80,245	134,235	10,000	144,235
May	3,203	54,278	57,480	6,802	52,717	59,519	26,504	86,024	143,504	6,000	149,504
June	2,345	69,775	72,120	6,169	63,663	69,832	29,292	99,124	171,244	12,000	183,244
Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
July	3,810	78,786	82,596	7,025	61,972	68,997	29,561	98,558	181,154	10,000	191,154
Aug	6,256	60,963	67,219	9,450	56,186	65,636	36,685	102,321	169,540	5,000	174,540
Sept	3,649	79,377	83,026	7,701	65,936	73,637	29,550	103,187	186,213	4,000	190,213
Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
Oct	5,877	64,438	70,315	5,772	57,370	63,142	30,524	93,666	163,981	6,000	169,981
Nov	3,980	67,019	70,999	7,233	57,215	64,448	30,019	94,467	165,466	2,000	167,466
Dec	4,623	67,984	72,607	2,816	62,005	64,821	25,427	90,248	162,855	1,000	163,855
Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016 Jan	2,495	61,952	64,447	6,762	60,871	67,633	8,075	75,708	140,155	149,000	289,155
Feb	4,367	53,012	57,379	1,511	54,975	56,486	13,995	70,481	127,860	139,000	266,860
Mar	1,503	54,108	55,611	3,393	40,477	43,870	16,913	60,783	116,394	13,300	129,694
Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
April	324	60,225	60,549	2,724	49,450	52,174	24,907	77,081	137,630	7,000	144,630
May	292	63,164	63,456	2,104	52,871	54,975	22,114	77,089	140,545	14,000	154,545
June	125	57,537	57,662	3,366	49,955	53,321	23,908	77,229	134,891	10,000	144,891
Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
Aug	100	82,148	82,248	5,432	53,563	58,995	29,981	88,976	171,224	1,000	172,224
Sept	592	66,283	66,875	5,578	49,543	55,121	27,041	82,162	149,037	1,000	150,037
Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466

Source: Botswana Railways, Ministry of Transport and Communications

2.3.2 Revenue

A total revenue of 85,997 million was generated during quarter Q3 2016, registering an 11.5 percent increase in revenue compared to Q2 2016. Compared to the same quarter of the previous year, Q3 2015, a decrease of 11.1 percent was recorded.

The month of August generated the bulk of revenue in Q3 2016, contributing 36.1 percent of the total revenue.

Even though Revenue has been increasing from one year to another with the exception of the year 2007, revenue from Imports, Exports, Local Traffic and Transit Traffic fluctuated over the years with Transit Traffic recording the lowest Revenue each time. See **Table 25 & 26**.

Table 25: Revenue from Goods Traffic ('000 Pula), 2004 - Q3 2016

Year/ Quarter	Imports			Exports			Total				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2004	6,117	44,509	50,626	7,149	36,245	43,394	19,678	63,072	113,698	5,139	118,837
2005	6,269	40,125	46,394	8,818	48,230	57,048	26,628	83,676	130,070	16,719	146,789
2006	6,363	39,952	46,315	10,109	56,838	66,947	36,815	103,762	150,077	14,354	164,431
2007	6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
2008	4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
2009	3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010	3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011	5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012	3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013	2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014	1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2015	7,863	127,385	135,248	13,115	132,745	145,860	58,825	204,685	339,933	16,332	356,265
2010 Q1	912	25,133	26,045	2,517	17,432	19,949	8,292	28,241	54,286	1,230	55,516
Q2	792	22,985	23,777	1,658	16,663	18,321	9,508	27,829	51,606	2,711	54,317
Q3	833	27,009	27,842	2,558	21,152	23,710	10,112	33,822	61,664	5,480	67,144
Q4	970	23,966	24,936	2,082	17,111	19,193	10,194	29,387	54,323	1,979	56,302
2011 Q1	1,032	23,315	24,347	2,208	19,424	21,632	11,973	33,605	57,952	1,489	59,441
Q2	1,034	28,143	29,177	2,113	20,184	22,297	11,481	33,778	62,955	1,059	64,014
Q3	1,982	27,891	29,873	5,053	20,340	25,393	11,689	37,082	66,955	834	67,789
Q4	1,592	25,631	27,223	3,367	21,452	24,819	10,023	34,842	62,065	2,104	64,169
2012 Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
2013 Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014 Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015 Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016 Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997

Source: Botswana Railways, Ministry of Transport and Communications

Table 26: Revenue from Goods Traffic ('000 Pula) by Month, Q3 2016

Year/ Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
2014 Jan	11	9,820	9,831	1,031	10,476	11,507	3,223	14,730	24,561	2,447	27,008
Feb	60	8,316	8,376	1,551	8,849	10,400	3,379	13,779	22,155	1,775	23,930
Mar	29	8,102	8,131	2,344	9,263	11,607	2,576	14,183	22,314	3,202	25,516
Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
Apr	154	12,010	12,164	1,554	10,378	11,932	3,617	15,549	27,713	3,178	30,891
May	-	7,538	7,538	2,069	9,258	11,327	4,011	15,338	22,876	1,442	24,318
June	237	9,781	10,018	1,346	9,980	11,326	3,765	15,091	25,109	1,984	27,093
Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
July	279	9,515	9,794	1,602	9,726	11,328	4,874	16,202	25,996	1,573	27,569
Aug	0	10,206	10,206	2,099	10,471	12,570	3,198	15,768	25,974	1,574	27,548
Sept	586	9,032	9,618	1,035	10,423	11,458	4,561	16,019	25,637	1,575	27,212
Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
2015 Jan	569	9,644	10,213	996	13,611	14,607	3,600	18,207	28,420	2,894	31,314
Feb	117	7,462	7,579	541	8,872	9,413	1,410	10,823	18,402	2,895	21,297
Mar	786	10,577	11,363	671	5,033	5,704	5,209	10,913	22,276	555	22,831
Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
Apr	538	7,378	7,916	853	8,604	9,457	4,673	14,130	22,046	1,838	23,884
May	527	8,265	8,792	1,248	9,886	11,134	4,462	15,596	24,388	862	25,250
June	408	9,562	9,970	1,116	12,770	13,886	5,549	19,435	29,405	1,563	30,968
Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
July	683	11,669	12,352	1,296	12,810	14,106	5,278	19,384	31,736	2,602	34,338
Aug	1,109	7,714	8,823	1,719	11,310	13,029	6,240	19,269	28,092	696	28,788
Sept	652	11,794	12,446	1,779	12,962	14,741	5,568	20,309	32,755	836	33,591
Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
Oct	1,026	8,278	9,304	1,053	12,424	13,477	5,995	19,472	28,776	1,030	29,806
Nov	706	12,740	13,446	1,331	11,797	13,128	5,743	18,871	32,317	656	32,973
Dec	742	22,302	23,044	512	12,666	13,178	5,098	18,276	41,320	-95	41,225
Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016 Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289
Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767
Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407
Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038
May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528
June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590
Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
Aug	883	11,999	12,882	993	10,570	11,563	4,884	16,447	29,329	1,734	31,063
Sept	104	10,666	10,770	101	10,481	10,582	4,529	15,111	25,881	1,360	27,241
Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997

Source: Botswana Railways, Ministry of Transport and Communications

2.3.2 Rail Passengers

During Q3, 2016, the passenger train carried 41,586 compared to 26,031 carried in Q2, 2016, registering an increase of 59.8 percent. The train carried more passengers in July registering 34.5 percent. The month of August recorded the least number of passengers transported with 27.3 percent.

Table 27: Train Passengers By Class and Revenue Q2 - Q3 2016

Year		Sleeper Class	Business Class	Standard Class	Total Passengers	Revenue ('000 Pula)
2016 Q2	Apr	-	1,641	6,647	8,288	426
	May	-	1,563	7,252	8,815	1,000
	Jun	-	1,712	7,216	8,928	778
	Total	-	4,916	21,115	26,031	2,204
Q3	July	-	2,853	13,122	15,975	1,241
	Aug	-	2,593	8,768	11,361	1,234
	Sept	443	2,936	10,871	14,250	1,127
	Total	443	8,382	32,761	41,586	3,602

Source: Botswana Railways

2.4 Water Transport

Kazungula Ferry provides a gateway to countries in the north mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe. The ferry is used to move both goods and passengers.

A total of 135,083 passengers used the pontoon during Q3 2016. This was an increase of 11.7 percent when compared to the previous quarter. When compared to the same quarter of the previous year a decrease of 2.2 percent was recorded.

During the quarter under review, 76.1 percent of the pontoon users were foreigners and the remaining 23.9 percent were Batswana. Of the 76.1 percent, 50.0 percent were arrivals and the other 50.0 percent were departures. Fifty point four (50.4 percent) of Batswana used the pontoon to get into Botswana. See **Table 28** below.

Table 28: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q3 2016

	Foreigners			Batswana			Grand Total
	Arrivals	Departures	Total	Arrivals	Departures	Total	
Number							
2013 Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
2014 Q1	44,227	43,588	87,815	6,084	5,900	11,984	99,799
Q2	46,429	47,886	94,315	8,899	9,017	17,916	112,231
Q3	52,374	54,985	107,359	9,876	9,811	19,687	127,046
Q4	44,982	46,803	91,785	8,675	9,021	17,696	109,481
2015 Q1	40,783	39,279	80,062	8,245	8,152	16,397	96,459
Q2	45,572	48,057	93,629	11,432	11,435	22,867	116,496
Q3	52,830	55,969	108,799	14,548	14,771	29,319	138,118
Q4	46,471	49,753	96,224	14,651	14,792	29,443	125,667
2016 Q1	..	..	..	..	..	..	..
Q2	45,690	47,418	93,108	13,711	14,124	27,835	120,943
Q3	51,386	51,365	102,751	16,303	16,029	32,332	135,083

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

The highest number of passengers was recorded in the month of July, contributing 38.1 percent of the total pontoon passengers during the quarter under review. During the month of July Arrivals constituted 50.5 percent of passengers who used the Pontoon, while departures made 49.5 percent. The months of August and September contributed 29.4 percent and 32.6 percent of the total passengers respectively. See **Table 29**.

Table 29: Kazungula Pontoon Passengers by Month, Q3 2016

Month	Arrivals			Departures			Grand Total
	Batswana	Foreigners	Total	Batswana	Foreigners	Total	
July	6,766	19,222	25,988	6,608	18,828	25,436	51,424
August	4,264	15,725	19,989	4,150	15,508	19,658	39,647
September	5,273	16,439	21,712	5,271	17,029	22,300	44,012
Total	16,303	51,386	67,689	16,029	51,365	67,394	135,083

Source: Kazungula Immigration Office

A total of 13,144 vehicles were transported using the pontoon in Q3 2016. There has been an increase of 3.6 this quarter in the number of total vehicles when compared to the previous quarter. Out of 13,144 vehicles, 42.2 percent were vehicles being transported into the country. The decrease was felt by both vehicles getting in and vehicles going out; they decreased by 2.6 percent and 4.3 percent respectively. Details shown in **Table 30** below.

Table 30: Kazungula Pontoon Transportation of vehicles by Quarter, Q1 2014 - Q3 2016

	Vehicles In	Vehicles Out	Total
2014 Q1	4,228	8,249	12,477
Q2	4,425	8,421	12,846
Q3	4,496	8,860	13,356
Q4	4,555	8,719	13,274
2015 Q1	6,292	10,676	16,968
Q2	5,288	10,341	15,629
Q3	6,345	12,090	18,435
Q4	8,758	13,284	22,042
2016 Q1	12,026	9,030	21,056
Q2	5,702	7,931	13,633
Q3	5,551	7,593	13,144
	<i>Quarter - Quarter Change</i>		
2014 Q1	..	..	..
Q2	(16.0)	2.1	3.0
Q3	1.60	5.2	4.0
Q4	1.31	(1.6)	(0.6)
2015 Q1	38.1	22.4	27.8
Q2	(16.0)	(3.1)	(7.9)
Q3	20.0	16.9	18.0
Q4	38.0	9.9	19.6
2016 Q1	37.3	(32.0)	(4.5)
Q2	(52.6)	(12.2)	(35.3)
Q3	(2.6)	(4.3)	(3.6)
	<i>Percent of Total</i>		
2014 Q1	33.9	66.1	100
Q2	34.4	65.6	100
Q3	33.7	66.3	100
Q4	34.3	65.7	100
2015 Q1	37.1	62.9	100
Q2	33.8	66.2	100
Q3	34.4	65.6	100
Q4	39.7	60.3	100
2016 Q1	57.1	42.9	100
Q2	41.8	58.2	100
Q3	42.2	57.8	100

Source: Botswana Unified Revenue Services (BURS)

During this quarter, Q3 2016, more vehicles were transported during the month of September, it contributed 42.6 percent of the total vehicles, 41.7 percent of these were vehicles getting in and 58.3 percent were vehicles leaving. July contributed 17.3 percent of the total vehicles which was a huge decline (64.7 percent) when compared to the 6,441 recorded in July 2015. See **Table 31**.

Table 31: Kazungula Pontoon Transportation of vehicles by Month, 2014 - September 2016

Year	Month	Vehicles In	Vehicles Out	Total
		<i>Number</i>		
2014	January	2,130	2,955	5,085
	February	200	2,750	2,950
	March	1,898	2,544	4,442
	April	1,590	2,680	4,270
	May	1,420	2,711	4,131
	June	1,415	3,030	4,445
	July	1,352	3,141	4,493
	August	1,700	2,820	4,520
	September	1,444	2,899	4,343
	October	1,832	3,240	5,072
	November	776	2,321	3,097
	December	2,096	3,786	5,882
2015	January	2,096	3,416	5,512
	February	2,098	3,476	5,574
	March	2,098	3,784	5,882
	April	1,780	3,070	4,850
	May	1,440	3,355	4,795
	June	2,068	3,916	5,984
	July	2,180	4,261	6,441
	August	1,900	3,614	5,514
	September	2,265	4,215	6,480
	October	3,220	4,900	8,120
	November	3,340	4,750	8,090
	December	2,198	3,634	5,832
2016	January	4,875	3,667	8,542
	February	3,656	3,273	6,929
	March	3,495	2,090	5,585
	April	1,930	2,424	4,354
	May	2,056	2,604	4,660
	June	1,716	2,604	4,320
	July	900	1,368	2,268
	August	2,312	2,959	5,271
	September	2,339	3,266	5,605

Source: Botswana Unified Revenue Services (BURS)



STATISTICS BOTSWANA
Private Bag 0024, Gaborone
Tel: 3671300 Fax: 3952201
E-mail: info@statsbots.org.bw
Website: www.statsbots.org.bw

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