

# Transport & Infrastructure Statistics Q1 2017



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## 1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 1 of 2017, which contains data relating to the months of January to March 2017.

This brief consists of four sections, which are as follows;

- Air Transport
- Motor Vehicle Registrations
- Railway Transport
- Water Transport

The Air Transport section deals with aircraft and air passenger movements, while the section on Motor Vehicles Registrations deals with motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, Democratic Republic of Congo and Angola.



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**July 2017**

## 2. EXECUTIVE SUMMARY

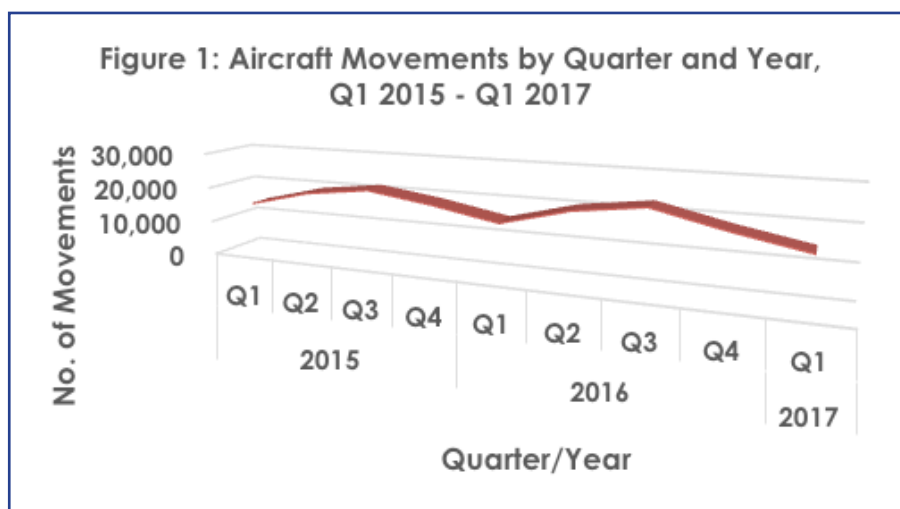
### 2.1 Air Transport

Air transport section deals with movement of aircrafts and air passengers both locally and internationally. The movements are categorized into scheduled, non-scheduled and private movements. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

#### 2.1.1 Aircraft Movements.

A total of 14,824 movements were recorded during this quarter under review, Q1 2017. This shows a decrease of 19.6 percent when compared to 18,448 movements made in the previous quarter, Q4 2016. When compared to the same quarter of the previous year (Q1 2016), Q1 2017 registered a fall of 4.1 percent in aircraft movements.

The bulk of aircraft movements recorded in Q1 2017 were domestic, constituting 73.1 percent while international aircraft movements accounted for 26.9 percent. When compared to the previous quarter, Q4 2016, both international and domestic aircraft movements went down. International movements decreased by 13.5 percent while domestic movements declined by 21.7 percent. In comparison to Q1 2016, international movements went down by 9.9 percent, domestic movements declined by 1.7 percent. See **Table 1** and **Figure 1**.



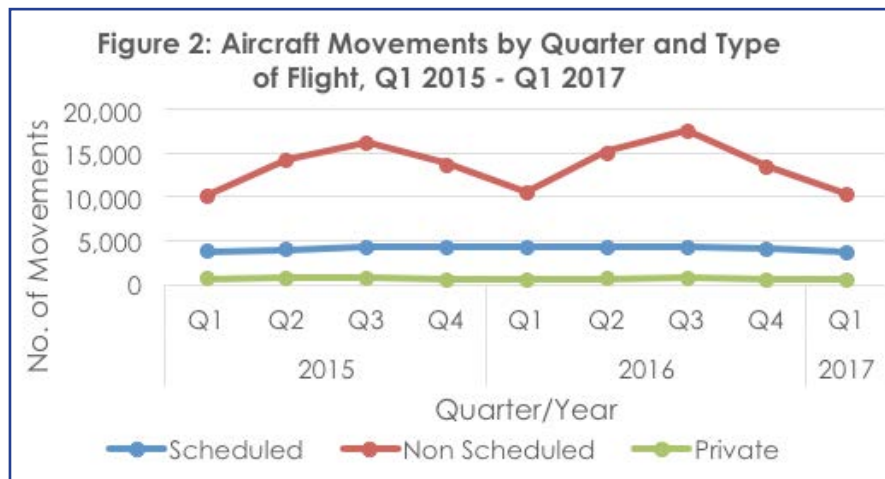
**Table 1: Aircraft Movements by Quarter and Type of Movement, Q1 2014 - Q1 2017**

Year/Quarter		International Movements	Domestic Movements	Total
		Number		
2014	Q1	4,193	12,387	16,580
	Q2	5,035	17,700	22,735
	Q3	5,369	19,501	24,870
	Q4	4,622	14,478	19,100
2015	Q1	4,228	10,583	14,811
	Q2	4,914	14,355	19,269
	Q3	5,336	16,184	21,520
	Q4	4,789	14,083	18,872
2016	Q1	4,423	11,030	15,453
	Q2	5,027	15,316	20,343
	Q3	5,416	17,419	22,835
	Q4	4,607	13,841	18,448
2017	Q1	3,985	10,839	14,824
Percent of Total				
2014	Q1	25.3	74.7	100
	Q2	22.1	77.9	100
	Q3	21.6	78.4	100
	Q4	24.2	75.8	100
2015	Q1	28.5	71.5	100
	Q2	25.5	74.5	100
	Q3	24.8	75.2	100
	Q4	25.4	74.6	100
2016	Q1	28.6	71.4	100
	Q2	24.7	75.3	100
	Q3	23.7	76.3	100
	Q4	25.0	75.0	100
2017	Q1	26.9	73.1	100
Quarter-to-Quarter Change				
2014	Q1	(7.6)	(28.1)	(23.8)
	Q2	20.1	42.9	37.1
	Q3	6.6	10.2	9.4
	Q4	(13.9)	(25.8)	(23.2)
2015	Q1	(8.5)	(26.9)	(22.5)
	Q2	16.2	35.6	30.1
	Q3	8.6	12.7	11.7
	Q4	(10.3)	(13.0)	(12.3)
2016	Q1	(7.6)	(21.7)	(18.1)
	Q2	13.7	38.9	31.6
	Q3	7.7	13.7	12.2
	Q4	(14.9)	(20.5)	(19.2)
2017	Q1	(13.5)	(21.7)	(19.6)

Source: Civil Aviation Authority Botswana

### 2.1.1.1 Type of Aircraft Movement

During Q1 2017, 70.2 percent of aircraft movements were non-scheduled. Scheduled and private movements recorded 25.6 percent and 4.1 percent respectively. All the flight types recorded a decrease in aircraft movements compared to the previous quarter. Scheduled movements recorded a decrease of 8.9 percent. Non-scheduled aircraft movements and Private aircraft movements decreased by 23.5 and 7.0 percent respectively. Compared to Q1 2016, scheduled and non-scheduled movements recorded a decrease of 11.7 percent and 1.8 percent respectively while private movements increased by 10.9 percent. See Table 2 and Figure 2 below.



**Table 2 : Aircraft Movements by Quarter and Type of Flight,  
Q1 2014 - Q1 2017**

		Flight Type			
		Scheduled	Non Scheduled	Private	Total
		Number			
2014	Q1	4,093	11,862	625	16,580
	Q2	4,080	17,871	784	22,735
	Q3	4,155	19,808	907	24,870
	Q4	3,888	14,454	758	19,100
2015	Q1	3,830	10,229	752	14,811
	Q2	4,050	14,354	865	19,269
	Q3	4,290	16,377	853	21,520
	Q4	4,344	13,855	673	18,872
2016	Q1	4,299	10,601	553	15,453
	Q2	4,387	15,222	734	20,343
	Q3	4,327	17,657	851	22,835
	Q4	4,170	13,619	659	18,448
2017	Q1	3,798	10,413	613	14,824
Percent of Total					
2014	Q1	24.7	71.5	3.8	100
	Q2	17.9	78.6	3.4	100
	Q3	16.7	79.6	3.6	100
	Q4	20.4	75.7	4.0	100
2015	Q1	25.9	69.1	5.1	100
	Q2	21.0	74.5	4.5	100
	Q3	19.9	76.1	4.0	100
	Q4	23.0	73.4	3.6	100
2016	Q1	27.8	68.6	3.6	100
	Q2	21.6	74.8	3.6	100
	Q3	19.0	77.3	3.7	100
	Q4	22.6	73.8	3.6	100
2017	Q1	25.6	70.2	4.1	100
Quarter - Quarter Change					
2014	Q1	5.3	(17.9)	(17.5)	(13.2)
	Q2	(0.3)	50.7	25.4	37.1
	Q3	1.8	10.8	15.7	9.4
	Q4	(6.4)	(27.0)	(16.4)	(23.2)
2015	Q1	(1.5)	(29.2)	(0.8)	(22.5)
	Q2	5.7	40.3	15.0	30.1
	Q3	5.9	14.1	(1.4)	11.7
	Q4	1.3	(15.4)	(21.1)	(12.3)
2016	Q1	(1.0)	(23.5)	(17.8)	(18.1)
	Q2	2.0	43.6	32.7	31.6
	Q3	(1.4)	16.0	15.9	12.2
	Q4	(3.6)	(22.9)	(22.6)	(19.2)
2017	Q1	(8.9)	(23.5)	(7.0)	(19.6)

Source: Civil Aviation Authority Botswana

Scheduled arrivals and scheduled departures contributed equally to total scheduled movements in Q1 2017. With regard to non-scheduled movements, non – scheduled arrivals contributed 49.9 percent while non-scheduled departures contributed 50.1 percent to the total. Most of the scheduled movements were international (74.2 percent), while the bulk of non-scheduled movements were domestic (91.4 percent). See **Table 3**.

**Table 3 : Aircraft Movements by Type of Flight, Q1 2017**

Type of Flight	International	Domestic	Total
	Number		
Scheduled Arrival	1,408	490	<b>1,898</b>
Scheduled Departure	1,410	490	<b>1,900</b>
Non Scheduled Arrival	434	4,763	<b>5,197</b>
Non Scheduled Departure	466	4,750	<b>5,216</b>
Private Arrival	140	171	<b>311</b>
Private Departure	127	175	<b>302</b>
<b>Total</b>	<b>3,985</b>	<b>10,839</b>	<b>14,824</b>
	Percent of Total		
Scheduled Arrival	35.3	4.5	<b>12.8</b>
Scheduled Departure	35.4	4.5	<b>12.8</b>
Non Scheduled Arrival	10.9	43.9	<b>35.1</b>
Non Scheduled Departure	11.7	43.8	<b>35.2</b>
Private Arrival	3.5	1.6	<b>2.1</b>
Private Departure	3.2	1.6	<b>2.0</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>
	Percent of Total		
Scheduled Arrival	74.2	25.8	<b>100</b>
Scheduled Departure	74.2	25.8	<b>100</b>
Non Scheduled Arrival	8.4	91.6	<b>100</b>
Non Scheduled Departure	8.9	91.1	<b>100</b>
Private Arrival	45.0	55.0	<b>100</b>
Private Departure	42.1	57.9	<b>100</b>
<b>Total</b>	<b>26.9</b>	<b>73.1</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

### 2.1.1.2 Aircraft Movements by Airport and Month

The bulk of aircraft movements were recorded in Maun, with 57.9 percent of total aircraft movements. For aircraft movements that occurred in Maun, 42.6 percent of them occurred in March while January and February recorded 29.8 and 27.6 percent respectively.

Sir Seretse Khama International Airport (SSKIA) contributed 25.5 percent of total aircraft movements making it the second highest in aircraft movements. Like in Maun, the bulk of the aircraft movements that occurred in SSKIA were in March (37.1 percent). January and February recorded 30.9 and 31.9 percent of aircraft movements in SSKIA. Airports which received the least number of aircraft movements were S/Phikwe and Ghanzi contributing only 0.1 and 0.2 percent respectively. The month of March registered most aircraft movements, with 40.9 percent of the total. January and February contributed 30.3 percent and 28.8 percent of total aircraft movements respectively. See **Table 4**.

**Table 4: Aircraft Movements by Airport and Month, Q1 2017**

Airport	Month			Total
	Jan	Feb	Mar	
SSKA	1,171	1,208	1,406	<b>3,785</b>
Maun	2,555	2,374	3,658	<b>8,587</b>
Kasane	573	531	801	<b>1,905</b>
Francistown	177	143	188	<b>508</b>
S/Phikwe	8	6	2	<b>16</b>
Ghanzi	3	6	14	<b>23</b>
<b>Total</b>	<b>4,487</b>	<b>4,268</b>	<b>6,069</b>	<b>14,824</b>
<i>Percent Total</i>				
Gaborone	26.1	28.3	23.2	<b>25.5</b>
Maun	56.9	55.6	60.3	<b>57.9</b>
Kasane	12.8	12.4	13.2	<b>12.9</b>
Francistown	3.9	3.4	3.1	<b>3.4</b>
S/Phikwe	0.2	0.1	0.0	<b>0.1</b>
Ghanzi	0.1	0.1	0.2	<b>0.2</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<i>Percent Total</i>				
Gaborone	30.9	31.9	37.1	<b>100</b>
Maun	29.8	27.6	42.6	<b>100</b>
Kasane	30.1	27.9	42.0	<b>100</b>
Francistown	34.8	28.1	37.0	<b>100</b>
S/Phikwe	50.0	37.5	12.5	<b>100</b>
Ghanzi	13.0	26.1	60.9	<b>100</b>
<b>Total</b>	<b>30.3</b>	<b>28.8</b>	<b>40.9</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

### 2.1.1.3 Aircraft Movements by Airport and Type of Movement

During Q1, 2017, SSKIA handled 69.2 percent of total international aircraft movements while Maun handled 73.4 percent of total domestic aircraft movements.

All the airports recorded a decrease in the number of movements compared to the previous quarter, Q4 2016. SSKIA recorded a decrease of 8.2 percent, Maun declined by 22.3 percent, Kasane went down by 29.1 percent, while Francistown, Selibe Phikwe and Ghanzi declined by 4.3, 11.1 and 42.5 percent respectively. See **Tables 5**.



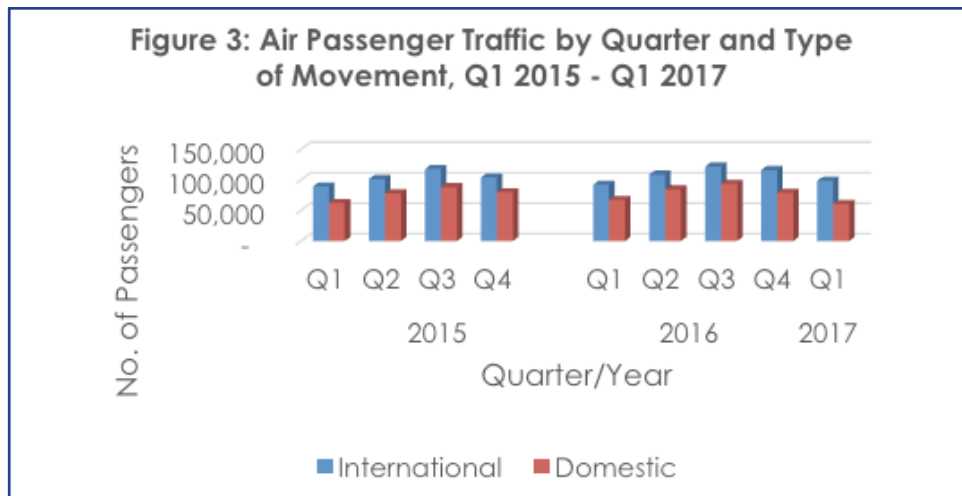
**Table 5: Aircraft Movements by Airport and Type of Movement, Q1 2016 - Q1 2017**

Year/ Quarter	Flight Type	Airport							
		SSKIA	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	Total	
		Number							
2016	Q1	International	3,126	670	438	169	16	4	<b>4,423</b>
		Domestic	1,232	7,792	1,526	406	31	43	<b>11,030</b>
		<b>Total</b>	<b>4,358</b>	<b>8,462</b>	<b>1,964</b>	<b>575</b>	<b>47</b>	<b>47</b>	<b>15,453</b>
	Q2	International	3,243	943	614	214	6	7	<b>5,027</b>
		Domestic	1,177	11,011	2,585	500	15	28	<b>15,316</b>
		<b>Total</b>	<b>4,420</b>	<b>11,954</b>	<b>3,199</b>	<b>714</b>	<b>21</b>	<b>35</b>	<b>20,343</b>
	Q3	International	3,227	1,101	818	245	9	16	<b>5,416</b>
		Domestic	1,312	12,217	3,355	487	16	32	<b>17,419</b>
		<b>Total</b>	<b>4,539</b>	<b>13,318</b>	<b>4,173</b>	<b>732</b>	<b>25</b>	<b>48</b>	<b>22,835</b>
	Q4	International	2,989	884	524	200	2	8	<b>4,607</b>
		Domestic	1,133	10,168	2,161	331	16	32	<b>13,841</b>
		<b>Total</b>	<b>4,122</b>	<b>11,052</b>	<b>2,685</b>	<b>531</b>	<b>18</b>	<b>40</b>	<b>18,448</b>
2017	Q1	International	2,758	631	425	159	4	8	<b>3,985</b>
		Domestic	1,027	7,956	1,480	349	12	15	<b>10,839</b>
		<b>Total</b>	<b>3,785</b>	<b>8,587</b>	<b>1,905</b>	<b>508</b>	<b>16</b>	<b>23</b>	<b>14,824</b>
<i>Percent of Total</i>									
2016	Q1	International	70.7	15.1	9.9	3.8	0.4	0.1	<b>100</b>
		Domestic	11.2	70.6	13.8	3.7	0.3	0.4	<b>100</b>
		<b>Total</b>	<b>28.2</b>	<b>54.8</b>	<b>12.7</b>	<b>3.7</b>	<b>0.3</b>	<b>0.3</b>	<b>100</b>
	Q2	International	64.5	18.8	12.2	4.3	0.1	0.1	<b>100</b>
		Domestic	7.7	71.9	16.9	3.3	0.1	0.2	<b>100</b>
		<b>Total</b>	<b>21.7</b>	<b>58.8</b>	<b>15.7</b>	<b>3.5</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>
	Q3	International	59.6	20.3	15.1	4.5	0.2	0.3	<b>100</b>
		Domestic	7.5	70.1	19.3	2.8	0.1	0.2	<b>100</b>
		<b>Total</b>	<b>19.9</b>	<b>58.3</b>	<b>18.3</b>	<b>3.2</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>
	Q4	International	64.9	19.2	11.4	4.3	0.0	0.2	<b>100</b>
		Domestic	8.2	73.5	15.6	2.4	0.1	0.2	<b>100</b>
		<b>Total</b>	<b>22.3</b>	<b>59.9</b>	<b>14.6</b>	<b>2.9</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>
2017	Q1	International	69.2	15.8	10.7	4.0	0.1	0.2	<b>100</b>
		Domestic	9.5	73.4	13.7	3.2	0.1	0.1	<b>100</b>
		<b>Total</b>	<b>25.5</b>	<b>57.9</b>	<b>12.9</b>	<b>3.4</b>	<b>0.1</b>	<b>0.2</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

## 2.1.2 Air Passenger Movements

There was a decrease in air passenger movements recorded in Q1 2017 when compared to the previous quarter. A total number of 159,584 passenger movements were recorded in Q1 2017, which is a decline of 18.4 percent from 195,475 passenger movements recorded in Q4 2016. Compared to the same quarter in the previous year, Q1 2016, there was an increase of 0.04 percent. Most of the passenger movements were international (61.9 percent), while 38.1 percent were domestic. International passenger movements decreased by 15.0 percent, while domestic passenger movements declined by 23.2 percent. Compared to the same quarter of the previous year, Q1 2016, International passenger movements increased by 7.2 percent while domestic passenger movements decreased by 9.7 percent. See [Table 6](#) and [Figure 3](#).



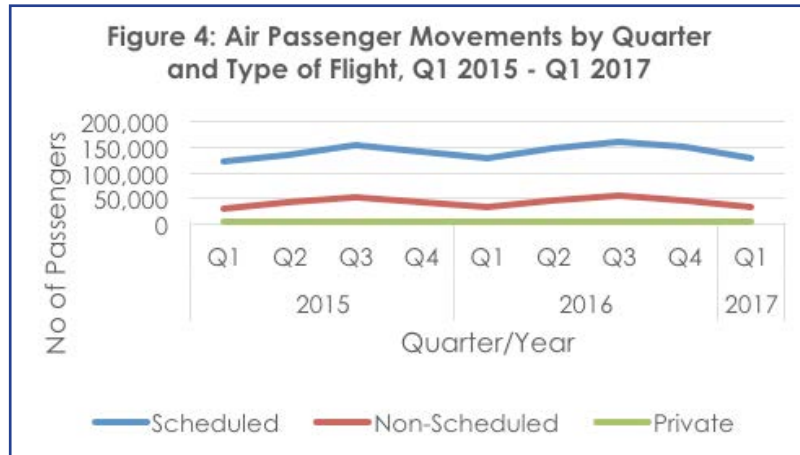
**Table 6: Air Passenger Traffic by Quarter and Type of Movement, Q1 2014 - Q1 2017**

Year/Quarter		International	Domestic	Total
		Number		
2014	Q1	89,718	74,306	164,024
	Q2	107,633	87,384	195,017
	Q3	113,347	96,513	209,860
	Q4	102,727	84,093	186,820
2015	Q1	89,136	62,122	151,258
	Q2	101,420	77,973	179,393
	Q3	117,923	88,392	206,315
	Q4	104,221	79,719	183,940
2016	Q1	92,132	67,394	159,526
	Q2	108,868	84,589	193,457
	Q3	121,876	93,812	215,688
	Q4	116,227	79,248	195,475
2017	Q1	98,740	60,844	159,584
<b>Percent of Total</b>				
2014	Q1	54.7	45.3	100
	Q2	55.2	44.8	100
	Q3	54.0	46.0	100
	Q4	55.0	45.0	100
2015	Q1	58.9	41.1	100
	Q2	56.5	43.5	100
	Q3	57.2	42.8	100
	Q4	56.7	43.3	100
2016	Q1	57.8	42.2	100
	Q2	56.3	43.7	100
	Q3	56.5	43.5	100
	Q4	59.5	40.5	100
2017	Q1	61.9	38.1	100
<b>Quarter-to-Quarter Change</b>				
2014	Q1	(15.0)	(31.9)	(22.6)
	Q2	20.0	17.6	18.9
	Q3	5.3	10.4	7.6
	Q4	(9.4)	(12.9)	(11.0)
2015	Q1	(13.2)	(26.1)	(19.0)
	Q2	13.8	25.5	18.6
	Q3	16.3	13.4	15.0
	Q4	(11.6)	(9.8)	(10.8)
2016	Q1	(11.6)	(15.5)	(13.3)
	Q2	18.2	25.5	21.3
	Q3	11.9	10.9	11.5
	Q4	(4.6)	(15.5)	(9.4)
2017	Q1	(15.0)	(23.2)	(18.4)

Source: Civil Aviation Authority Botswana

### 2.1.2.1 Air Passenger Traffic by Quarter & Type of Flight

During the quarter under review, Scheduled passenger movements contributed 79.7 percent of the total movements while non – scheduled and private contributed 18.9 percent and 1.4 percent respectively. When compared to the previous quarter, Q4 2016; Private movements recorded an increase of 5.3 percent while scheduled and Non-Scheduled movements decreased by 15.7 percent and 29.1 percent respectively. When compared to Q1 2016, private passenger movements realized 51.3 percent increase, scheduled and non-scheduled passenger movements decreased by 0.2 and 1.5 percent respectively. See **Table 7** and **figure 4**.



**Table 7: Air Passenger Traffic By Type of Flight,  
Q1 2014 - Q1 2017**

		Flight Type			
		Scheduled	Non-Scheduled	Private	Total
Year/Quarter		Number			
2014	Q1	130,626	31,288	2,110	164,024
	Q2	146,279	46,570	2,168	195,017
	Q3	151,016	56,601	2,243	209,860
	Q4	140,134	44,016	2,670	186,820
2015	Q1	120,145	28,846	2,267	151,258
	Q2	134,855	41,967	2,571	179,393
	Q3	154,098	49,867	2,350	206,315
	Q4	140,716	40,839	2,385	183,940
2016	Q1	127,444	30,679	1,403	159,526
	Q2	147,890	44,466	1,101	193,457
	Q3	160,236	53,449	2,003	215,688
	Q4	150,802	42,626	2,047	195,475
2017	Q1	127,199	30,229	2,156	159,584
<b>Percent of Total</b>					
2014	Q1	79.6	19.1	1.3	100
	Q2	75.0	23.9	1.1	100
	Q3	72.0	27.0	1.0	100
	Q4	75.0	23.6	1.4	100
2015	Q1	79.4	19.1	1.5	100
	Q2	75.2	23.4	1.4	100
	Q3	74.7	2.4	0.1	100
	Q4	76.5	22.2	1.3	100
2016	Q1	79.9	19.2	0.9	100
	Q2	76.4	23.0	0.6	100
	Q3	74.3	24.8	0.9	100
	Q4	77.1	21.8	1.0	100
2017	Q1	79.7	18.9	1.4	100
<b>Quarter-to-Quarter Change</b>					
2014	Q1	(18.1)	(51.9)	9.0	(27.6)
	Q2	12.0	48.8	2.7	18.9
	Q3	3.2	21.5	3.5	7.6
	Q4	(7.2)	(22.2)	19.0	(11.0)
2015	Q1	(14.3)	(34.5)	(15.1)	(19.0)
	Q2	12.2	45.5	13.4	18.6
	Q3	14.3	18.8	(8.6)	15.0
	Q4	(8.7)	(18.1)	1.5	(10.8)
2016	Q1	(9.4)	(24.9)	(41.2)	(13.3)
	Q2	16.0	44.9	(21.5)	21.3
	Q3	8.3	20.2	81.9	11.5
	Q4	(5.9)	(20.2)	2.2	(9.4)
2017	Q1	(15.7)	(29.1)	5.3	(18.4)

Source: Civil Aviation Authority Botswana

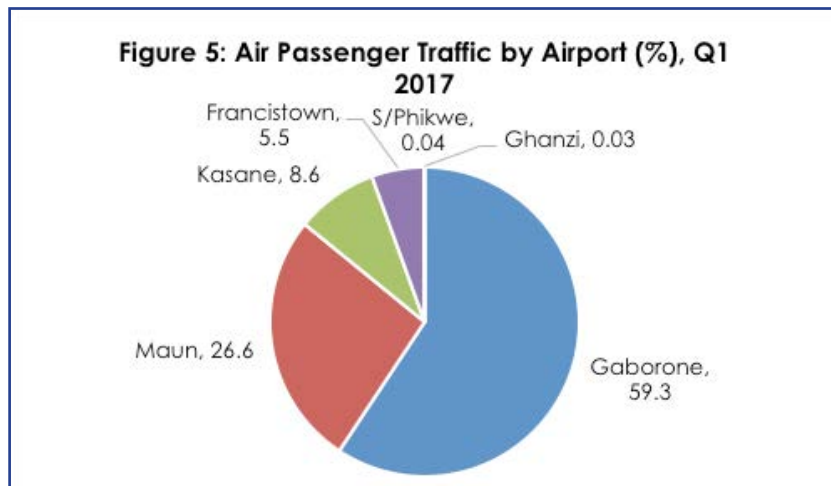
## 2.1.2.2 Air Passenger Traffic by Airport

Sir Seretse Khama International Airport (SSKIA) handled most of the passenger traffic while Maun airport handled the bulk of aircraft movements. SSKIA contributed 59.3 percent of total passenger movements which was the highest in all airports. Most of these passenger movements were international movements with 79.0 percent of total international passenger movements. Maun recorded 49.0 percent of total domestic passenger movements. All the airports recorded a decrease in the number of passenger movements when compared to the previous quarter, Q4 2016. SSKIA recorded a decrease of 13.0 percent, Maun airport declined by 25.1 percent, Kasane recorded a decrease of 31.6 while Francistown, Selibe Phikwe and Ghanzi went down by 11.2, 17.1 and 52.0 percent respectively. When compared to the same quarter of the previous year, Q1 2016, only SSKIA recorded an increase of 3.3 percent, while the rest of the airports recorded a decrease in passenger movements. See [Table 8](#) and [Figure 5](#).

**Table 8: Air Passenger Traffic by Flight Type and Airport, Q1 2016 - Q1 2017**

Year/ Quarter	Flight Type	Airport							
		Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	Total	
		Number							
2016	Q1	International	71,153	13,094	5,679	2,134	54	18	<b>92,132</b>
		Domestic	20,470	30,605	8,764	7,340	98	117	<b>67,394</b>
		<b>Total</b>	<b>91,623</b>	<b>43,699</b>	<b>14,443</b>	<b>9,474</b>	<b>152</b>	<b>135</b>	<b>159,526</b>
	Q2	International	76,665	21,912	8,134	2,126	7	24	<b>108,868</b>
		Domestic	21,746	39,252	14,785	8,720	34	52	<b>84,589</b>
		<b>Total</b>	<b>98,411</b>	<b>61,164</b>	<b>22,919</b>	<b>10,846</b>	<b>41</b>	<b>76</b>	<b>193,457</b>
	Q3	International	81,192	26,855	11,599	2,181	12	37	<b>121,876</b>
		Domestic	22,809	42,800	18,811	9,266	46	80	<b>93,812</b>
		<b>Total</b>	<b>104,001</b>	<b>69,655</b>	<b>30,410</b>	<b>11,447</b>	<b>58</b>	<b>117</b>	<b>215,688</b>
	Q4	International	87,864	18,538	7,788	2,007	5	25	<b>116,227</b>
		Domestic	20,966	38,071	12,233	7,840	65	73	<b>79,248</b>
		<b>Total</b>	<b>108,830</b>	<b>56,609</b>	<b>20,021</b>	<b>9,847</b>	<b>70</b>	<b>98</b>	<b>195,475</b>
2017	Q1	International	78,035	12,551	6,047	2,088	4	15	<b>98,740</b>
		Domestic	16,629	29,822	7,653	6,654	54	32	<b>60,844</b>
		<b>Total</b>	<b>94,664</b>	<b>42,373</b>	<b>13,700</b>	<b>8,742</b>	<b>58</b>	<b>47</b>	<b>159,584</b>
		Percent of Total							
2016	Q1	International	77.2	14.2	6.2	2.3	0.1	0.0	<b>100</b>
		Domestic	30.4	45.4	13.0	10.9	0.1	0.2	<b>100</b>
		<b>Total</b>	<b>57.4</b>	<b>27.4</b>	<b>9.1</b>	<b>5.9</b>	<b>0.1</b>	<b>0.1</b>	<b>100</b>
	Q2	International	70.4	20.1	7.5	2.0	0.0	0.0	<b>100</b>
		Domestic	25.7	46.4	17.5	10.3	0.0	0.1	<b>100</b>
		<b>Total</b>	<b>50.9</b>	<b>31.6</b>	<b>11.8</b>	<b>5.6</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>
	Q3	International	66.6	22.0	9.5	1.8	0.0	0.0	<b>100</b>
		Domestic	24.3	45.6	20.1	9.9	0.0	0.1	<b>100</b>
		<b>Total</b>	<b>48.2</b>	<b>32.3</b>	<b>0.0</b>	<b>5.3</b>	<b>0.0</b>	<b>0.1</b>	<b>100</b>
	Q4	International	75.6	15.9	6.7	1.7	0.0	0.0	<b>100</b>
		Domestic	26.5	48.0	15.4	9.9	0.1	0.1	<b>100</b>
		<b>Total</b>	<b>55.7</b>	<b>29.0</b>	<b>10.2</b>	<b>5.0</b>	<b>0.0</b>	<b>0.1</b>	<b>100</b>
2017	Q1	International	79.0	12.7	6.1	2.1	0.0	0.0	<b>100</b>
		Domestic	27.3	49.0	12.6	10.9	0.1	0.1	<b>100</b>
		<b>Total</b>	<b>59.3</b>	<b>26.6</b>	<b>8.6</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>

Source: Civil Aviation Authority Botswana



### 2.1.2.3 Air Passenger Movement by Airport and Type of Flight

SSKIA recorded the highest number of scheduled passenger movements (71.7 percent). Maun recorded 15.4 percent of the total scheduled movements, while Kasane and Francistown recorded 6.3 and 6.6 percent respectively. Just as the bulk of non-scheduled aircraft movements were found in Maun airport, it contributed 75.4 percent of all the non - scheduled passenger movements. SSKIA recorded a high number of private passenger movements (86.1 percent). See [Table 9](#) and [Figure 6](#) below.



**Table 9: Air Passenger Movement by Airport and Type of Flight, Q1 2017**

	Type of Flight				Q4 2016
	Scheduled	Non Scheduled	Private	Total	
	Number				
<b>Gaborone</b>	91,159	1,648	1,857	<b>94,664</b>	<b>108,830</b>
<b>Maun</b>	19,580	22,780	13	<b>42,373</b>	<b>56,609</b>
<b>Kasane</b>	8,003	5,514	183	<b>13,700</b>	<b>20,021</b>
<b>Francistown</b>	8,457	263	22	<b>8,742</b>	<b>9,847</b>
<b>S/Phikwe</b>	-	8	50	<b>58</b>	<b>70</b>
<b>Ghanzi</b>	-	16	31	<b>47</b>	<b>98</b>
<b>Total</b>	<b>127,199</b>	<b>30,229</b>	<b>2,156</b>	<b>159,584</b>	<b>195,475</b>
	<i>Percent of Total</i>				
<b>Gaborone</b>	71.7	5.5	86.1	<b>59.3</b>	<b>55.7</b>
<b>Maun</b>	15.4	75.4	0.6	<b>26.6</b>	<b>29.0</b>
<b>Kasane</b>	6.3	18.2	8.5	<b>8.6</b>	<b>10.2</b>
<b>Francistown</b>	6.6	0.9	1.0	<b>5.5</b>	<b>5.0</b>
<b>S/Phikwe</b>	0.0	0.0	2	<b>0.0</b>	<b>0.0</b>
<b>Ghanzi</b>	0.0	0.1	1.4	<b>0.0</b>	<b>0.1</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
	<i>Percent of Total</i>				
<b>Gaborone</b>	96.3	1.7	2.0	<b>100</b>	
<b>Maun</b>	46.2	53.8	0.0	<b>100</b>	
<b>Kasane</b>	58.4	40.2	1.3	<b>100</b>	
<b>Francistown</b>	96.7	3.0	0.3	<b>100</b>	
<b>S/Phikwe</b>	0.0	13.8	86.2	<b>100</b>	
<b>Ghanzi</b>	0.0	34.0	66.0	<b>100</b>	
<b>Total</b>	<b>79.7</b>	<b>18.9</b>	<b>1.4</b>	<b>100</b>	

Source: Civil Aviation Authority of Botswana

## 2.2. Motor Vehicle Registration

This part considers licensing of motor vehicles with respect to those registered for the first time and renewal of licenses of pre-existing ones. First registrations are done at Department of Road Transport and Safety (DRTS) offices only and Renewals are done at DRTS offices as well as Post Offices country wide and some stores.

### 2.2.1. Motor Vehicle First Registrations

This section looks at vehicles that were registered for the first time. These vehicles could either be new or pre-owned.

#### 2.2.1.1 Motor Vehicle First Registration by Quarter & Type

A total of 10,876 vehicles were registered for the first time during the quarter under review, Q1 2017, which was a decrease of 26.9 percent when compared to the previous quarter, Q4 2016. When compared to the same quarter of the previous year, Q1 2016, there was a 4.1 percent increase in the number of first registrations.

Passenger cars constituted 74.6 percent of the total first registrations. There was a decrease of 27.1 percent in passenger cars registered for the first time when compared to Q4, 2016. Only 27 motor cycles were registered this quarter, which was 0.2 percent of the total first registrations.



Motor vehicle registrations have increased significantly during the past 10 years. From 2007 to 2016, a total of 382,914 vehicles have been registered and 265,951 of these vehicles were Passenger Cars, which is 69.5 percent of the total registered vehicles since 2007. First registrations have been increasing at an annual rate of 7.4 percent. This is shown in **Table 10** below.

**Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2007 - Q1 2017**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
2007	16,538	3,935	2,121	784	164	226	1,457	326	325	<b>25,876</b>	
2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	<b>33,413</b>	
2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	<b>33,325</b>	
2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	<b>31,929</b>	
2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	<b>36,044</b>	
2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	<b>42,826</b>	
2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	<b>41,619</b>	
2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	<b>41,413</b>	
2015	34,372	4,380	2,183	1,692	246	764	1,937	218	253	<b>46,045</b>	
2016	37,562	4,654	2,611	2,160	213	718	2,042	176	288	<b>50,424</b>	
2014	Q1	5,803	1,352	486	344	63	137	329	56	92	<b>8,662</b>
	Q2	7,008	1,110	558	391	63	136	404	67	63	<b>9,800</b>
	Q3	7,986	1,346	547	427	81	204	475	78	67	<b>11,211</b>
	Q4	8,522	1,155	558	438	27	375	578	33	54	<b>11,740</b>
2015	Q1	6,574	1,056	456	362	60	164	419	40	74	<b>9,205</b>
	Q2	8,176	1,069	528	384	52	126	437	54	59	<b>10,885</b>
	Q3	9,541	1,081	606	447	63	183	505	71	50	<b>12,547</b>
	Q4	10,081	1,174	593	499	71	291	576	53	70	<b>13,408</b>
2016	Q1	7,667	1,121	527	444	54	121	419	41	57	<b>10,451</b>
	Q2	9,267	1,254	666	475	54	124	478	60	93	<b>12,471</b>
	Q3	9,497	1,015	706	578	42	154	527	37	78	<b>12,634</b>
	Q4	11,131	1,264	712	663	63	319	618	38	60	<b>14,868</b>
2017	Q1	8,114	940	623	478	27	148	441	48	57	<b>10,876</b>

Source: Department of Road Transport And Safety, Ministry of Transport and Communications

### 2.2.1.2 Motor Vehicle First Registration by Vehicle Type

Most of the first registrations done in Q1 2017 were used vehicles, which was 81.0 percent of the total first registrations. Only 0.2 percent were re-built and 18.8 percent brand new. Passenger cars contributed 84.4 percent of the used vehicles. Details shown in **Table 11** below.

**Table 11: Vehicle Type by Body Type, Q1 2017**

	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Other	Total	Q4 2016
<b>Used</b>	7,434	131	538	415	17	4	73	150	27	22	<b>8,811</b>	<b>12,141</b>
<b>Brand New</b>	672	809	83	33	13	23	74	280	21	35	<b>2,043</b>	<b>2,686</b>
<b>Re-Built</b>	8	-	2	-	-	-	1	11	-	-	<b>22</b>	<b>41</b>
<b>Total</b>	<b>8,114</b>	<b>940</b>	<b>623</b>	<b>448</b>	<b>30</b>	<b>27</b>	<b>148</b>	<b>441</b>	<b>48</b>	<b>57</b>	<b>10,876</b>	<b>14,868</b>
<i>Percent of Total</i>												
<b>Used</b>	91.6	13.9	86.4	92.6	56.7	14.8	49.3	34.0	56.3	38.6	<b>81.0</b>	<b>81.7</b>
<b>Brand New</b>	8.3	86.1	13.3	7.4	43.3	85.2	50.0	63.5	43.8	61.4	<b>18.8</b>	<b>18.1</b>
<b>Re-Built</b>	0.1	-	0.3	-	-	-	0.7	2.5	-	-	<b>0.2</b>	<b>0.3</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<i>Percent of Total</i>												
<b>Used</b>	84.4	1.5	6.1	4.7	0.2	0.0	0.8	1.7	0.3	0.2	<b>100.0</b>	
<b>Brand New</b>	32.9	39.6	4.1	1.6	0.6	1.1	3.6	13.7	1.0	1.7	<b>100.0</b>	
<b>Re-Built</b>	36.4	-	9.1	-	-	-	4.5	50.0	-	-	<b>100.0</b>	
<b>Total</b>	<b>74.6</b>	<b>8.6</b>	<b>5.7</b>	<b>4.1</b>	<b>0.3</b>	<b>0.2</b>	<b>1.4</b>	<b>4.1</b>	<b>0.4</b>	<b>0.5</b>	<b>100.0</b>	

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 12: Motor Vehicle First Registrations by Vehicle Type and Country , Q1 2017**

Country	Used	Brand New	Rebuilt	Total
Angola	1	-	-	<b>1</b>
Australia	2	-	-	<b>2</b>
Belgium	-	7	-	<b>7</b>
Benin	-	1	-	<b>1</b>
Botswana	154	159	10	<b>323</b>
China	3	15	-	<b>18</b>
Denmark	1	-	-	<b>1</b>
France	1	-	-	<b>1</b>
Germany	22	5	-	<b>27</b>
India	-	1	-	<b>1</b>
Italy	1	-	-	<b>1</b>
Japan	7,645	53	9	<b>7,707</b>
Jordan	2	-	-	<b>2</b>
Kenya	1	-	-	<b>1</b>
Korea	-	22	-	<b>22</b>
Namibia	20	4	-	<b>24</b>
Pakistan	2	31	-	<b>33</b>
South Africa	395	1,717	2	<b>2,114</b>
Saudi Arabia	2	2	-	<b>4</b>
Singapore	419	2	-	<b>421</b>
Sri Lanka	-	3	-	<b>3</b>
Sweden	6	4	-	<b>10</b>
Switzerland	1	-	-	<b>1</b>
Thailand	-	1	-	<b>1</b>
Turkey	-	5	-	<b>5</b>
United Arab Emirates	8	-	-	<b>8</b>
United Kingdom	110	9	1	<b>120</b>
United States of America	10	2	-	<b>12</b>
Zambia	3	-	-	<b>3</b>
Zimbabwe	2	-	-	<b>2</b>
<b>Total</b>	<b>8,811</b>	<b>2,043</b>	<b>22</b>	<b>10,876</b>

Source: DRTS, Ministry of Transport and Communications

The highest number of registrations were of vehicles from Japan, which was 70.9 percent of the total first registrations. Out of these vehicles, 99.2 percent were used, with only 0.7 percent and 0.1 percent being brand new and re-built respectively. Japan was followed by South Africa with 19.4 percent, while imports from Singapore made 3.9 percent. Most of the vehicles from South Africa (81.2 percent) were brand new, which was 84.0 percent of the total brand new vehicles registered this quarter. See [Table 12](#) above.

### 2.2.1.3 Motor Vehicle First Registration by Registration Station

**Table 13: Motor Vehicle First Registrations by Station and Body Type, Q1 2017**

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q4 2016
Bobonong	-	2	-	-	-	-	1	1	-	-	4	5
Francistown	794	76	51	29	2	-	2	41	1	2	998	1,402
Gaborone	3,346	515	307	187	20	13	68	212	26	29	4,723	6,291
Ghanzi	35	3	6	-	1	-	3	3	2	6	59	61
Gumare	2	-	-	-	-	-	-	-	-	-	2	2
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	63	9	3	11	1	-	7	6	1	1	102	147
Kang	1	1	-	-	-	-	-	-	-	-	2	5
Kanye	33	2	-	2	-	-	4	3	-	-	44	54
Kasane	10	2	-	-	-	-	5	5	-	1	23	46
Lethakane	37	1	2	4	-	-	2	2	-	-	48	76
Lobatse	244	17	19	16	1	-	14	18	14	-	343	513
Mahalapye	74	27	3	1	-	-	3	5	-	-	113	150
Masunga	1	-	-	-	-	-	-	2	-	-	3	9
Maun	182	66	14	9	-	1	3	16	-	3	294	376
Mochudi	40	6	6	1	-	1	5	9	1	8	77	145
Mogoditsane	2,707	21	179	170	3	5	8	32	2	-	3,127	4,457
Molepolole	35	1	2	1	-	-	8	12	-	-	59	69
Palapye	131	8	6	7	1	-	1	34	-	-	188	213
Ramotswa	155	95	4	3	1	7	1	6	-	5	277	374
S/Phikwe	134	26	14	5	-	-	10	23	-	1	213	285
Serowe	76	59	5	2	-	-	2	9	1	1	155	160
Shakawe	2	-	-	-	-	-	-	-	-	-	2	-
Sowa	1	-	1	-	-	-	-	2	-	-	4	2
Tsabong	9	3	-	-	-	-	-	-	-	-	-	21
Tutume	2	-	1	-	-	-	1	-	-	-	4	5
<b>Total</b>	<b>8,114</b>	<b>940</b>	<b>623</b>	<b>448</b>	<b>30</b>	<b>27</b>	<b>148</b>	<b>441</b>	<b>48</b>	<b>57</b>	<b>10,876</b>	<b>14,868</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Gaborone registered 4,723 first registrations which is 43.3 percent of total first registrations. Mogoditshane followed with 28.8 percent of the vehicle registered for the first time. Compared to the previous quarter, Q4 2016, both stations registered a decrease in the number of first registrations. For Gaborone, this was a decline of 24.9 percent while for Mogoditshane it was a decrease of 29.8 percent. As with the last quarter, no vehicles were registered in Hukuntsi and Tsabong.

First registrations that were done in Shakawe and Gumare were of passenger cars only. In Gaborone, 70.8 percent of the vehicles registered were passenger cars and motor cycles contributed the least number of vehicles, 0.3 percent, of the total registrations done in Gaborone. Details shown in [Table 13](#) and [13a](#).

**Table 13a: Motor Vehicle First Registrations by Station and Body Type (Percent), Q1 2017**

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Bobonong	-	50.0	-	-	-	-	25.0	25.0	-	-	100
Francistown	79.6	7.6	5.1	2.9	0.2	-	0.2	4.1	0.1	0.2	100
Gaborone	70.8	10.9	6.5	4.0	0.4	0.3	1.4	4.5	0.6	0.6	100
Ghanzi	59.3	5.1	10.2	-	1.7	-	5.1	5.1	3.4	10.2	100
Gumare	100.0	-	-	-	-	-	-	-	-	-	100
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	61.8	8.8	2.9	10.8	1.0	-	6.9	5.9	1.0	1.0	100
Kang	50.0	50.0	-	-	-	-	-	-	-	-	100
Kanye	75.0	4.5	-	4.5	-	-	9.1	6.8	-	-	100
Kasane	43.5	8.7	-	-	-	-	21.7	21.7	-	4.3	100
Letlhakane	77.1	2.1	4.2	8.3	-	-	4.2	4.2	-	-	100
Lobatse	71.1	5.0	5.5	4.7	0.3	-	4.1	5.2	4.1	-	100
Mahalapye	65.5	23.9	2.7	0.9	-	-	2.7	4.4	-	-	100
Masunga	33.3	-	-	-	-	-	-	66.7	-	-	100
Maun	61.9	22.4	4.8	3.1	-	0.3	1.0	5.4	-	1.0	100
Mochudi	51.9	7.8	7.8	1.3	-	1.3	6.5	11.7	1.3	10.4	100
Mogoditsane	86.6	0.7	5.7	5.4	0.1	0.2	0.3	1.0	0.1	-	100
Molepolole	59.3	1.7	3.4	1.7	-	-	13.6	20.3	-	-	100
Palapye	69.7	4.3	3.2	3.7	0.5	-	0.5	18.1	-	-	100
Ramotswa	56.0	34.3	1.4	1.1	0.4	2.5	0.4	2.2	-	1.8	100
S/Phikwe	62.9	12.2	6.6	2.3	-	-	4.7	10.8	-	0.5	100
Serowe	49.0	38.1	3.2	1.3	-	-	1.3	5.8	0.6	0.6	100
Shakawe	100.0	-	-	-	-	-	-	-	-	-	100
Sowa	25.0	-	25.0	-	-	-	-	50.0	-	-	100
Tsabong	-	-	-	-	-	-	-	-	-	-	-
Tutume	50.0	-	25.0	-	-	-	25.0	-	-	-	100
<b>Total</b>	<b>74.6</b>	<b>8.6</b>	<b>5.7</b>	<b>4.1</b>	<b>0.3</b>	<b>0.2</b>	<b>1.4</b>	<b>4.1</b>	<b>0.4</b>	<b>0.5</b>	<b>100</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

#### 2.2.1.4 First Registrations by Make

Toyota, like in previous years proved to be a popular make and during this quarter, it contributed 42.7 percent of the total first registrations. Honda was the second favorite make with 13.0 percent. For Daewoo, vehicles of this make were not registered just like in the previous quarter. Massey Ferguson was the favorite make of tractors contributing 41.2 percent of the total tractors registered for the first time during this quarter. The majority of the trailers that were registered this quarter were home-made, this was 43.8 percent of the total registered trailers. See **Tables 14 & 14a**.

**Table 14: Motor Vehicle First Registrations by Make and Body Type, Q1 2017**

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q4 2016
Audi	115	-	-	-	-	-	-	-	-	-	115	206
BMW	484	-	-	-	-	-	-	-	-	-	484	777
Chevro	35	104	-	-	-	-	-	-	-	-	139	53
Chrysler	4	-	-	-	-	-	-	-	-	-	4	7
Daewoo	-	-	-	-	-	-	-	-	-	-	-	-
Dodge	5	-	-	-	-	-	-	-	-	-	5	9
Ford	54	87	-	2	-	-	24	-	-	-	167	306
Hino	-	-	38	-	2	-	-	1	-	-	41	5
Home-made	-	-	-	-	-	-	-	193	-	-	193	248
Honda	1,410	-	-	-	-	3	-	-	-	-	1,413	1,652
Hyundai	56	1	1	-	-	-	-	-	-	-	58	72
Isuzu	1	108	15	-	2	-	-	-	-	-	126	100
Iveco	-	1	-	1	2	-	-	-	-	-	4	7
Jeep	50	-	-	-	-	-	-	-	-	-	50	75
Kia	18	-	14	-	-	-	-	-	-	-	32	62
Land Rover	41	1	-	-	-	-	-	-	-	-	42	61
Mahindra	2	-	-	-	-	-	-	-	-	-	2	5
MAN	-	-	11	-	2	-	-	-	2	-	15	163
Massey Ferguson	-	-	-	-	-	-	61	-	-	-	61	6
Mazda	730	8	57	33	-	-	-	-	-	-	828	1,152
M/Benz	262	3	20	12	12	-	-	-	2	2	313	438
Mitsubishi	54	3	22	5	-	-	-	-	-	-	84	104
Nissan	254	191	130	70	2	-	1	-	2	1	651	821
Opel	7	2	-	-	-	-	-	-	-	-	9	22
Peugeot	2	1	-	-	-	-	-	-	-	-	3	5
Renault	11	-	2	-	-	-	-	-	-	-	13	9
Scania	-	-	5	-	1	-	-	-	16	-	22	24
Subaru	39	-	-	-	-	-	-	-	-	-	39	33
Tata	-	-	9	1	1	-	-	-	1	-	12	-
Toyota	3,671	395	248	318	3	-	-	-	-	5	4,640	6,585
VW	660	16	-	4	1	-	-	-	-	-	681	945
Volvo	78	-	13	-	-	-	1	-	19	-	111	95
Yamaha	-	-	-	-	-	8	-	-	-	-	8	35
Other	71	19	38	2	2	16	61	247	6	49	511	786
<b>Total</b>	<b>8,114</b>	<b>940</b>	<b>623</b>	<b>448</b>	<b>30</b>	<b>27</b>	<b>148</b>	<b>441</b>	<b>48</b>	<b>57</b>	<b>10,876</b>	<b>14,868</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 14a: Motor Vehicle First Registrations by Make and Body Type (Percent), Q1 2017**

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Audi	1.4	-	-	-	-	-	-	-	-	-	1.1
BMW	6.0	-	-	-	-	-	-	-	-	-	4.5
Chevro	0.4	11.1	-	-	-	-	-	-	-	-	1.3
Chrysler	-	-	-	-	-	-	-	-	-	-	-
Daewoo	-	-	-	-	-	-	-	-	-	-	-
Dodge	0.1	-	-	-	-	-	-	-	-	-	-
Ford	0.7	9.3	-	0.4	-	-	16.2	-	-	-	1.5
Hino	-	-	6.1	-	6.7	-	-	0.2	-	-	0.4
Home-made	-	-	-	-	-	-	-	43.8	-	-	1.8
Honda	17.4	-	-	-	-	11.1	-	-	-	-	13.0
Hyundai	0.7	0.1	0.2	-	-	-	-	-	-	-	0.5
Isuzu	0.0	11.5	2.4	-	6.7	-	-	-	-	-	1.2
Iveco	-	0.1	-	0.2	6.7	-	-	-	-	-	0.0
Jeep	0.6	-	-	-	-	-	-	-	-	-	0.5
Kia	0.2	-	2.2	-	-	-	-	-	-	-	0.3
Land Rover	0.5	0.1	-	-	-	-	-	-	-	-	0.4
Mahindra	0.0	-	-	-	-	-	-	-	-	-	0.0
MAN	-	-	1.8	-	6.7	-	-	-	4.2	-	0.1
Massey Ferguson	-	-	-	-	-	-	41.2	-	-	-	0.6
Mazda	9.0	0.9	9.1	7.4	-	-	-	-	-	-	7.6
M/Benz	3.2	0.3	3.2	2.7	40.0	-	-	-	4.2	3.5	2.9
Mitsubishi	0.7	0.3	3.5	1.1	-	-	-	-	-	-	0.8
Nissan	3.1	20.3	20.9	15.6	6.7	-	0.7	-	4.2	1.8	6.0
Opel	0.1	0.2	-	-	-	-	-	-	-	-	0.1
Peugeot	0.0	0.1	-	-	-	-	-	-	-	-	-
Renault	0.1	-	0.3	-	-	-	-	-	-	-	0.1
Scania	-	-	0.8	-	3.3	-	-	-	33.3	-	0.2
Subaru	0.5	-	-	-	-	-	-	-	-	-	0.4
Tata	-	-	1.4	0.2	3.3	-	-	-	2.1	-	0.1
Toyota	45.2	42.0	39.8	71.0	10.0	-	-	-	-	8.8	42.7
VW	8.1	1.7	-	0.9	3.3	-	-	-	-	-	6.3
Volvo	1.0	-	2.1	-	-	-	0.7	-	39.6	-	1.0
Yamaha	-	-	-	-	-	29.6	-	-	-	-	0.1
Other	0.9	2.0	6.1	0.4	6.7	59.3	41.2	56.0	12.5	86.0	4.7
<b>Total</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

### 2.2.1.5 First Registrations by Month

During the quarter under review, Q1 2017, most of the first registration were done during the month of March, contributing 41.9 percent of the total registrations. The months of February and January contributed 34.5 and 23.6 percent respectively. The month of March contributed 43.0 percent of the total passenger cars which was 76.7 percent of the total vehicles registered that month.

In comparison to the months of the same quarter in Q1 2016, the month of January decreased by 17.0 percent. February and March increased by 9.7 and 15.8 percent respectively. See [Table 15](#).

**Table 15: Motor Vehicle First Registrations by Month and Body Type, 2016 - Q1 2017**

Year/	Month	2016/17											2015 Total
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
2016	January	2,280	323	165	132	13	20	45	94	12	15	3,099	2,905
	February	2,491	391	183	127	19	8	34	135	12	21	3,421	2,946
	March	2,896	407	179	129	24	26	42	190	17	21	3,931	3,354
	<b>Total</b>	<b>7,667</b>	<b>1,121</b>	<b>527</b>	<b>388</b>	<b>56</b>	<b>54</b>	<b>121</b>	<b>419</b>	<b>41</b>	<b>57</b>	<b>10,451</b>	<b>9,205</b>
	April	3,112	511	237	146	9	21	42	153	11	36	4,278	3,370
	May	2,913	363	228	138	12	12	33	161	16	25	3,901	3,516
	June	3,242	380	201	155	15	21	49	164	33	32	4,292	3,999
	<b>Total</b>	<b>9,267</b>	<b>1,254</b>	<b>666</b>	<b>439</b>	<b>36</b>	<b>54</b>	<b>124</b>	<b>478</b>	<b>60</b>	<b>93</b>	<b>12,471</b>	<b>10,885</b>
	July	2,921	370	206	142	16	17	48	146	4	22	3,892	4,290
	August	3,322	365	258	206	26	14	53	196	15	33	4,488	4,027
	September	3,254	280	242	171	17	11	53	192	11	23	4,254	4,230
	<b>Total</b>	<b>9,497</b>	<b>1,015</b>	<b>706</b>	<b>519</b>	<b>59</b>	<b>42</b>	<b>154</b>	<b>534</b>	<b>30</b>	<b>78</b>	<b>12,634</b>	<b>12,547</b>
2017	October	3,088	373	225	166	15	16	100	172	20	20	4,195	4,025
	November	3,574	519	218	199	19	40	115	186	12	23	4,905	4,334
	December	4,469	372	269	235	29	7	104	260	6	17	5,768	5,049
	<b>Total</b>	<b>11,131</b>	<b>1,264</b>	<b>712</b>	<b>600</b>	<b>63</b>	<b>63</b>	<b>319</b>	<b>618</b>	<b>38</b>	<b>60</b>	<b>14,868</b>	<b>13,408</b>
	January	1,770	270	151	139	11	5	53	152	6	15	2,572	
	February	2,854	320	220	138	6	18	53	107	17	19	3,752	
	March	3,490	350	252	171	13	4	42	182	25	23	4,552	
	<b>Total</b>	<b>8,114</b>	<b>940</b>	<b>623</b>	<b>448</b>	<b>30</b>	<b>27</b>	<b>148</b>	<b>441</b>	<b>48</b>	<b>57</b>	<b>10,876</b>	

Source: Department of Road Transport and Safety

## 2.2.2 Motor Vehicle Renewals

### 2.2.2.1 Motor Vehicle Renewals by Quarter & Vehicle Type

Renewals have continued to grow over the years, this is because every year we are registering new vehicles. In 2016 renewals increased by 6.3 percent when compared to 2015.

Comparing Q1 2017, to the same quarter of the previous year, Q1 2016, renewals increased by 7.4 percent. The increase was realized by all the vehicle types except motor cycles which decreased by 3.6 percent and tankers/ horses retained the previous number of 573 vehicles. Tractors recorded the highest increase of 9.9 percent, followed by passenger cars with 9.5 percent. The lowest increase was recorded for vans, which increased by 2.6 percent. Compared to the previous quarter Q4 2016, all vehicle types declined but the vehicle type that went down most was the tractor with 50.3 percent. The only vehicle type that increased was "others" with 18.6 percent. See [Table 16](#).

**Table 16: Motor Vehicle Licence Renewals by Vehicle Type, 2007 - Q1 2017**

Year	Passenger-Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	<b>193,527</b>
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	<b>212,315</b>
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	<b>237,535</b>
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	<b>301,502</b>
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	<b>321,060</b>
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	<b>346,989</b>
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	<b>363,536</b>
2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	<b>384,113</b>
2015	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	<b>411,361</b>
2016	263,322	99,271	25,597	16,681	2,037	5,846	19,720	2,525	2,100	<b>437,099</b>
2014 Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	<b>81,837</b>
Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	<b>91,744</b>
Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	<b>100,254</b>
Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	<b>110,278</b>
2015 Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	<b>87,920</b>
Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	<b>99,114</b>
Q3	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	<b>108,391</b>
Q4	70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	<b>115,936</b>
2016 Q1	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	<b>91,997</b>
Q2	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	<b>108,423</b>
Q3	68,540	25,144	6,534	4,446	383	1,520	5,348	676	559	<b>113,150</b>
Q4	75,791	26,729	6,766	4,851	443	2,243	5,660	577	469	<b>123,529</b>
2017 Q1	59,070	22,724	6,093	3,927	371	1,114	4,393	573	556	<b>98,821</b>

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

### 2.2.2.2 Motor Vehicle Renewals by Month

During Q1 2017, vehicle renewals increased from month to month. In February the renewals increased by 13.9 percent from 28,116 registered in January. In March the total increase was 20.8 percent from 32,015 renewals registered in February.

When compared to the same months of the previous years, all the months recorded an increase in the total number of renewals. January recorded an increase of 9.0 percent while February and March increased by 2.3 and 10.8 percent respectively.



**Table 17: Motor Vehicle Renewals by Month and Body Type, 2016 - Q1 2017**

		Body Type										
Year/Quarter		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
		Number										
2016	Jan	15,156	6,073	1,680	921	92	115	340	1,062	184	181	25,804
	Feb	18,162	7,655	1,962	1,135	104	110	348	1,457	194	154	31,281
	Mar	20,619	8,422	1,996	1,252	190	160	326	1,569	195	183	34,912
	Q1	<b>53,937</b>	<b>22,150</b>	<b>5,638</b>	<b>3,308</b>	<b>386</b>	<b>385</b>	<b>1,014</b>	<b>4,088</b>	<b>573</b>	<b>518</b>	<b>91,997</b>
	Apr	20,091	7,780	2,197	1,102	137	163	362	1,375	235	186	33,628
	May	21,515	8,528	2,178	1,309	146	110	343	1,510	215	165	36,019
	Jun	23,448	8,940	2,284	1,279	158	112	364	1,739	249	203	38,776
	Q2	<b>65,054</b>	<b>25,248</b>	<b>6,659</b>	<b>3,690</b>	<b>441</b>	<b>385</b>	<b>1,069</b>	<b>4,624</b>	<b>699</b>	<b>554</b>	<b>108,423</b>
	Jul	19,881	7,383	1,927	1,062	133	121	343	1,601	238	163	32,852
	Aug	25,399	9,311	2,434	1,554	178	138	568	1,978	210	212	41,982
	Sep	23,260	8,450	2,173	1,360	159	124	609	1,769	228	184	38,316
	Q3	<b>68,540</b>	<b>25,144</b>	<b>6,534</b>	<b>3,976</b>	<b>470</b>	<b>383</b>	<b>1,520</b>	<b>5,348</b>	<b>676</b>	<b>559</b>	<b>113,150</b>
Oct	22,391	8,324	2,132	1,365	143	127	758	1,687	227	153	37,307	
Nov	27,089	9,689	2,443	1,488	214	168	831	1,985	200	178	44,285	
Dec	26,311	8,716	2,191	1,457	184	148	654	1,988	150	138	41,937	
Q4	<b>75,791</b>	<b>26,729</b>	<b>6,766</b>	<b>4,310</b>	<b>541</b>	<b>443</b>	<b>2,243</b>	<b>5,660</b>	<b>577</b>	<b>469</b>	<b>123,529</b>	
2017	Jan	16,546	6,529	1,726	1,095	108	126	361	1,302	156	167	28,116
	Feb	19,075	7,484	1,960	1,110	116	107	408	1,389	199	167	32,015
	Mar	23,449	8,711	2,407	1,331	167	138	345	1,702	218	222	38,690
	Q1	<b>59,070</b>	<b>22,724</b>	<b>6,093</b>	<b>3,536</b>	<b>391</b>	<b>371</b>	<b>1,114</b>	<b>4,393</b>	<b>573</b>	<b>556</b>	<b>98,821</b>

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

### 2.2.2.3 Motor Vehicle Renewals by Make

Nissan had the second highest number of renewals, contributing 7.6 percent of the total renewals done during this quarter. 1,206 of the trailers were home-made, which was 99.8 percent of the home-made vehicles and 27.5 percent of the total trailers. See **Tables 18 & 18a**.

**Table 18: Motor Vehicle Renewals by Make and Body Type, Q1 2017**

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Audi	1,113	-	-	-	-	-	-	-	-	-	1,113
BMW	2,815	-	-	-	-	16	-	-	-	-	2,831
Chevro	437	369	1	-	-	-	-	-	-	-	807
Chrysler	101	1	1	-	-	-	-	-	-	-	103
Daewoo	37	-	-	-	-	-	-	-	-	1	38
Dodge	103	5	2	-	-	-	-	-	-	-	110
Ford	892	1,579	5	17	1	-	178	-	-	1	2,673
Hino	-	1	282	-	21	-	2	2	7	2	317
Home-made	-	-	1	-	-	-	-	1,206	-	2	1,209
Honda	4,292	-	1	1	-	89	-	-	-	-	4,383
Hyundai	731	70	45	13	-	-	-	1	-	-	860
Isuzu	68	2,361	149	19	16	-	-	-	6	4	2,623
Iveco	-	3	10	21	11	-	-	-	2	1	48
Jeep	415	4	-	-	-	-	-	-	-	-	419
Kia	483	71	64	6	-	-	-	-	-	-	624
Land Rover	647	292	-	-	-	-	-	-	-	-	939
Mahindra	11	76	3	-	-	-	7	-	-	-	97
MAN	-	1	72	-	8	-	-	-	52	4	137
Massey Ferguson	-	-	-	-	-	-	548	1	-	-	549
Mazda	4,505	939	350	359	-	-	-	-	-	-	6,153
M/Benz	2,495	41	276	107	114	-	2	-	71	13	3,119
Mitsubishi	1,176	161	141	40	11	-	-	-	1	1	1,531
Nissan	3,000	3,073	1,087	331	31	-	4	-	21	12	7,559
Opel	457	256	-	3	-	-	-	-	-	-	716
Peugeot	144	12	-	12	-	-	-	-	-	-	168
Renault	95	4	4	-	-	-	-	-	-	-	103
Scania	-	-	100	-	57	-	1	1	203	-	362
Subaru	379	1	-	-	-	-	-	-	-	-	380
Tata	5	52	98	5	23	-	-	-	3	-	186
Toyota	29,064	12,664	3,009	2,463	46	-	-	-	-	21	47,267
VW	4,245	187	5	101	20	-	-	-	-	-	4,558
Volvo	738	-	56	-	19	-	8	-	89	23	933
Yamaha	-	-	-	-	-	142	-	1	-	-	143
Other	622	501	331	38	13	124	364	3,181	118	471	5,763
<b>Total</b>	<b>59,070</b>	<b>22,724</b>	<b>6,093</b>	<b>3,536</b>	<b>391</b>	<b>371</b>	<b>1,114</b>	<b>4,393</b>	<b>573</b>	<b>556</b>	<b>98,821</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q1 2017**

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Audi	1.9	-	-	-	-	-	-	-	-	-	1.1
BMW	4.8	-	-	-	-	4.3	-	-	-	-	2.9
Chevro	0.7	1.6	0.0	-	-	-	-	-	-	-	0.8
Chrysler	0.2	0.0	0.0	-	-	-	-	-	-	-	0.1
Daewoo	0.1	-	-	-	-	-	-	-	-	0.2	0.0
Dodge	0.2	0.0	0.0	-	-	-	-	-	-	-	0.1
Ford	1.5	6.9	0.1	0.5	0.3	-	16.0	-	-	0.2	2.7
Hino	-	0.0	4.6	-	5.4	-	0.2	0.0	1.2	0.4	0.3
Home-made	-	-	0.0	-	-	-	-	27.5	-	0.4	1.2
Honda	7.3	-	0.0	0.0	-	24.0	-	-	-	-	4.4
Hyundai	1.2	0.3	0.7	0.4	-	-	-	0.0	-	-	0.9
Isuzu	0.1	10.4	2.4	0.5	4.1	-	-	-	1.0	0.7	2.7
Iveco	-	0.0	0.2	0.6	2.8	-	-	-	0.3	0.2	0.0
Jeep	0.7	0.0	-	-	-	-	-	-	-	-	0.4
Kia	0.8	0.3	1.1	0.2	-	-	-	-	-	-	0.6
Land Rover	1.1	1.3	-	-	-	-	-	-	-	-	1.0
Mahindra	0.0	0.3	0.0	-	-	-	0.6	-	-	-	0.1
MAN	-	0.0	1.2	-	2.0	-	-	-	9.1	0.7	0.1
Massey Ferguson	-	-	-	-	-	-	49.2	0.0	-	-	0.6
Mazda	7.6	4.1	5.7	10.2	-	-	-	-	-	-	6.2
M/Benz	4.2	0.2	4.5	3.0	29.2	-	0.2	-	12.4	2.3	3.2
Mitsubishi	2.0	0.7	2.3	1.1	2.8	-	-	-	0.2	0.2	1.5
Nissan	5.1	13.5	17.8	9.4	7.9	-	0.4	-	3.7	2.2	7.6
Opel	0.8	1.1	-	0.1	-	-	-	-	-	-	0.7
Peugeot	0.2	0.1	-	0.3	-	-	-	-	-	-	0.2
Renault	0.2	0.0	0.1	-	-	-	-	-	-	-	0.1
Scania	-	-	1.6	-	14.6	-	0.1	0.0	35.4	-	0.4
Subaru	0.6	0.0	-	-	-	-	-	-	-	-	0.4
Tata	0.0	0.2	1.6	0.1	5.9	-	-	-	0.5	-	0.2
Toyota	49.2	55.7	49.4	69.7	11.8	-	-	-	-	3.8	47.8
VW	7.2	0.8	0.1	2.9	5.1	-	-	-	-	-	4.6
Volvo	1.2	-	0.9	-	4.9	-	0.7	-	15.5	4.1	0.9
Yamaha	-	-	-	-	-	38.3	-	0.0	-	-	0.1
Other	1.1	2.2	5.4	1.1	3.3	33.4	32.7	72.4	20.6	84.7	5.8
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

#### 2.2.2.4 Motor Vehicle Renewals by Station

During the quarter under review, Cities and Towns contributed 54.3 percent to total renewals. They were followed by the Central District which contributed 13.4 percent, while Kweneng District contributed 12.8 percent to total renewals. Most of the renewals done in Cities and Towns were done in Gaborone (66.4 percent). Francistown followed with 16.2 percent.

**Table 19: Motor Vehicle License Renewals by Station and Body Type, Q1 2017**

CITIES & TOWNS											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Gaborone	22,604	6,825	2,071	1,310	126	212	258	1,671	299	259	<b>35,635</b>
Francistown	5,074	1,932	673	317	63	18	49	465	92	36	<b>8,719</b>
Lobatse	1,628	483	176	126	10	7	43	162	37	13	<b>2,685</b>
Selibe Phikwe	1,826	744	248	109	22	7	31	188	16	16	<b>3,207</b>
Orapa	590	382	41	42	4	3	14	47	-	7	<b>1,130</b>
Jwaneng	1,149	580	92	92	12	3	34	97	4	13	<b>2,076</b>
Sowa	116	79	7	8	1	-	7	8	-	1	<b>227</b>
<b>Total</b>	<b>32,987</b>	<b>11,025</b>	<b>3,308</b>	<b>2,004</b>	<b>238</b>	<b>250</b>	<b>436</b>	<b>2,638</b>	<b>448</b>	<b>345</b>	<b>53,679</b>
SOUTHERN DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Digawana	48	19	5	7	1	-	1	-	-	-	<b>81</b>
Goodhope	246	101	16	13	-	1	24	12	-	-	<b>413</b>
Kanye	1,163	612	126	101	4	6	60	74	2	5	<b>2,153</b>
Khakhea	11	11	1	-	-	-	1	-	-	-	<b>24</b>
Mabule	6	8	-	1	-	-	-	2	-	-	<b>17</b>
Mabutsane	53	30	5	-	1	-	-	3	-	-	<b>92</b>
Mmathethe	39	27	4	3	-	-	2	-	-	-	<b>75</b>
Moshupa	230	109	18	18	1	-	3	4	-	-	<b>383</b>
Molapowabojang	44	12	6	7	-	-	-	2	-	-	<b>71</b>
Pitsane	58	15	3	4	-	-	3	6	-	-	<b>89</b>
<b>Total</b>	<b>1,898</b>	<b>944</b>	<b>184</b>	<b>154</b>	<b>7</b>	<b>7</b>	<b>94</b>	<b>103</b>	<b>2</b>	<b>5</b>	<b>3,398</b>
KGATLENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bokaa	92	41	16	4	-	2	2	1	-	-	<b>158</b>
Mochudi	1,319	657	153	62	10	4	50	111	9	15	<b>2,390</b>
Oodi	170	51	17	8	-	1	-	9	-	-	<b>256</b>
Sikwane	44	37	17	2	-	-	5	1	-	-	<b>106</b>
<b>Total</b>	<b>1,625</b>	<b>786</b>	<b>203</b>	<b>76</b>	<b>7</b>	<b>7</b>	<b>57</b>	<b>122</b>	<b>9</b>	<b>15</b>	<b>2,907</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

In the Southern District most of the renewals were done in Kanye (63.4 percent). In the Kgatleng district Mochudi contributed 82.2 percent to the renewals done in the district, while Sikwane had the least number of renewals with 3.6 percent. See [Table 19](#).

**Table 20: Motor Vehicle License Renewals by Station and Body Type, Q1 2017**

KWENENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Molepolole	1,473	736	157	105	7	3	61	92	1	4	2,639
Gabane	213	111	33	26	-	-	2	9	1	10	405
Kopong	90	45	12	6	-	-	-	5	-	-	158
Lentsweletau	8	5	-	-	-	-	-	-	-	-	13
Letlhakeng	90	87	7	5	1	-	16	2	-	1	209
Metsimotlhabe	208	68	15	14	-	2	5	4	-	-	316
Mmankodi	53	18	1	4	-	-	-	4	-	-	80
Mogoditshane	5,794	857	550	400	18	30	42	206	27	63	7,987
Motokwe	6	9	-	-	-	-	-	-	-	-	15
Sojwe	18	14	1	2	-	-	2	2	-	-	39
Thamaga	301	144	30	21	4	-	7	10	-	-	517
Thebephatshwa	150	59	5	4	-	-	1	2	-	-	221
Takatokwane	22	24	-	2	-	-	4	2	-	-	54
<b>Total</b>	<b>8,426</b>	<b>2,177</b>	<b>811</b>	<b>589</b>	<b>30</b>	<b>35</b>	<b>140</b>	<b>338</b>	<b>29</b>	<b>78</b>	<b>12,653</b>
SOUTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ramotswa	964	426	110	74	10	22	13	67	8	23	1,717
Otse	75	25	8	7	-	-	4	1	-	-	120
Taung	144	54	20	11	-	2	-	11	-	-	242
Tlokweneng	417	132	32	40	1	5	4	16	-	-	647
<b>Total</b>	<b>1,600</b>	<b>637</b>	<b>170</b>	<b>132</b>	<b>11</b>	<b>29</b>	<b>21</b>	<b>95</b>	<b>8</b>	<b>23</b>	<b>2,726</b>
CHOBE DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Kasane	446	234	48	26	4	4	55	71	10	7	905
Chobe	205	94	16	8	-	2	6	12	-	-	343
Kavimba	5	-	-	-	-	-	-	1	-	-	6
Panda	6	4	-	-	-	-	1	-	-	-	11
<b>Total</b>	<b>662</b>	<b>332</b>	<b>64</b>	<b>34</b>	<b>4</b>	<b>6</b>	<b>62</b>	<b>84</b>	<b>10</b>	<b>7</b>	<b>1,265</b>
GHANZI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ghanzi	598	416	64	18	4	2	40	74	9	15	1,240
Charleshill	36	36	1	1	-	-	-	3	-	-	77
Kalkfontein	27	34	-	1	-	-	1	3	-	-	66
Ncojane	8	10	-	-	-	-	-	2	-	-	20
<b>Total</b>	<b>669</b>	<b>496</b>	<b>65</b>	<b>20</b>	<b>4</b>	<b>2</b>	<b>41</b>	<b>82</b>	<b>9</b>	<b>15</b>	<b>1,403</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

In the Kweneng District, most of the renewals were recorded in Mogoditshane contributing 63.1 percent of total renewals in the Kweneng District. Molepolole came second to Mogoditshane with 20.9 percent of the renewals.

The South East District contributed 2.8 percent to total renewals in Q1 2017. Ramotswa had the highest number of renewals in the South East district contributing 63.0 percent.

**Table 21: Motor Vehicle License Renewals by Station and Body Type, Q1 2017**

NORTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Makaleng	41	38	6	1	-	-	2	3	-	-	91
Masunga	308	154	28	15	-	-	12	15	-	-	532
Matsiloje	25	20	4	1	-	-	1	3	-	-	54
Ramokgwebana	35	22	8	4	-	-	-	-	-	-	69
Tshesebe	37	18	3	2	-	-	-	1	-	-	61
<b>Total</b>	<b>446</b>	<b>252</b>	<b>49</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>807</b>
K GALAGADI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Hukunsi	80	71	4	7	-	-	1	3	-	-	166
Kang	164	121	15	7	1	-	8	15	-	5	336
Lehututu	4	8	-	-	-	-	-	-	-	-	12
Middlepits	13	14	1	1	-	-	-	-	-	-	29
Tsabong	334	292	48	17	1	-	4	27	7	2	732
Werda	29	24	-	-	-	-	-	3	-	-	56
<b>Total</b>	<b>624</b>	<b>530</b>	<b>68</b>	<b>32</b>	<b>2</b>	<b>-</b>	<b>13</b>	<b>48</b>	<b>7</b>	<b>7</b>	<b>1,331</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

The North East District contributed 0.8 percent to total renewals. Most of the renewals done in the district were recorded in Masunga (65.9 percent). In the Kgalagadi District most of the renewals were recorded in Tsabong (55.0 percent). Kgalagadi District contributed 1.3 percent to total renewals. See **Table 21**.

In the Central District, 19.6 percent of renewals were done in Serowe, while Palapye and Letlhakane recorded 22.4 percent and 11.7 percent respectively. Maun recorded the bulk of the renewals done in the North West District, it contributed 81.3 percent of the renewals.

**Table 22: Motor Vehicle License Renewals by Station and Body Type, Q1 2017**

CENTRAL DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bobonong	406	277	52	22	2	6	15	32	-	-	812
Kalamare	23	16	3	2	-	-	4	3	-	-	51
Lecheng	6	5	1	-	-	-	-	-	-	-	12
Lethakane	866	455	91	56	14	1	12	51	5	5	1,556
Machaneng	28	14	6	-	-	-	-	4	-	-	52
Mahalapye	1,224	620	162	63	15	4	28	97	4	4	2,221
Maitengwe	26	16	3	1	-	-	-	4	-	-	50
Maokatumo	31	13	2	-	-	-	-	1	-	-	47
Mathangwane	35	22	6	5	-	-	1	2	-	-	71
Mmadinare	111	72	12	12	-	-	1	9	-	-	217
Maunatlala	42	19	11	1	-	1	3	3	-	-	80
Moeng	27	14	3	3	-	-	-	1	-	-	48
Moiyabana	21	21	3	2	-	-	2	2	-	-	51
Mookane	21	7	2	-	-	-	1	-	-	-	31
Mopipi	26	23	6	1	-	-	-	-	-	-	56
Nkange	17	15	5	1	-	-	-	1	-	-	39
Palapye	1,686	704	197	78	26	9	31	196	29	11	2,967
Pilikwe	16	15	3	-	-	-	-	-	-	-	34
Rakops	60	46	9	1	-	-	1	2	-	-	119
Ramokgonami	24	19	2	1	-	-	-	-	-	-	46
Sebina	84	71	15	3	-	-	6	13	-	-	192
Sefhare	63	30	16	1	-	-	4	1	-	-	115
Sefhophe	23	14	1	1	-	-	2	4	-	-	45
Semolale	17	12	-	-	-	-	-	-	-	-	29
Serowe	1,325	839	157	70	9	-	56	122	7	7	2,592
Shashe	44	37	7	2	2	-	-	2	-	1	95
Sherwood	40	21	9	-	-	1	-	2	-	-	73
Shoshong	72	63	7	2	-	-	3	6	-	-	153
Tonota	328	121	34	7	1	-	3	11	-	-	505
Tsetsejwe	7	7	2	3	-	-	-	-	-	-	19
Tumasera	25	11	5	-	-	-	2	2	-	-	45
Tutume	362	256	51	26	5	-	13	18	-	3	734
Lerala	23	20	6	1	-	-	-	1	-	-	51
Serule	20	15	2	-	-	-	-	1	-	-	38
<b>Total</b>	<b>7,129</b>	<b>3,910</b>	<b>891</b>	<b>365</b>	<b>74</b>	<b>22</b>	<b>188</b>	<b>591</b>	<b>45</b>	<b>31</b>	<b>13,246</b>
NORTH WEST											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Etsha	9	2	-	-	-	-	-	1	-	-	12
Gumare	203	116	25	6	-	-	1	6	-	-	357
Gweta	27	29	7	1	-	-	-	1	-	-	65
Maun	2,449	1,296	218	84	14	11	41	250	5	29	4,397
Nata	98	73	16	7	-	-	2	4	1	-	201
Sehitlwa	29	21	3	1	-	1	2	-	-	-	57
Shakawe	189	98	11	8	-	1	1	8	-	1	317
<b>Total</b>	<b>3,004</b>	<b>1,635</b>	<b>280</b>	<b>107</b>	<b>14</b>	<b>13</b>	<b>47</b>	<b>270</b>	<b>6</b>	<b>30</b>	<b>5,406</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

## 2.3. Rail Transport

Rail Transport covers goods transported by rail and the revenue generated from the conveyance of these goods.

### 2.3.1. Goods Traffic

Total traffic is derived from Botswana Total to Transit traffic (transit traffic are goods that pass through Botswana to other countries). Botswana Total is total imports plus Botswana Origin (Botswana Origin is total exports plus local traffic). Total Imports are goods transported into Botswana, total exports are goods transported out of Botswana to other countries, and local traffic are goods transported within Botswana.

Total goods transported in Q1 2017 were 379,101 net tonnes. This was a decrease of 17.1 percent when compared to the previous quarter, Q4 2016. When compared to the same quarter of the previous year, there was also a decrease of 44.7 percent in total rail goods traffic. Throughout the quarters of 2016 to 2017, total imports have dominated, contributing more towards total traffic than total exports. Imported rail goods accounted for 38.5 percent of the total rail goods traffic in Q1 2017. Exports and locally transported goods constituted 34.7 percent and 15.5 percent of the total respectively. Transit traffic accounted for 11.3 percent of total traffic. See [Table 23](#).

**Table 23: Rail Goods Traffic by Direction (Net tonnes), 2007 - Q1 2017**

Year/ Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
<b>2007</b>	113,883	758,577	<b>872,460</b>	77,435	456,327	<b>533,762</b>	342,761	876,523	1,748,983	1,677	<b>1,750,660</b>
<b>2008</b>	74,742	768,265	<b>843,007</b>	48,618	483,322	<b>531,940</b>	336,942	868,882	1,711,889	47,610	<b>1,759,499</b>
<b>2009</b>	60,670	1,010,605	<b>1,071,275</b>	25,594	494,325	<b>519,919</b>	292,981	822,900	1,894,175	33,276	<b>1,927,451</b>
<b>2010</b>	62,639	1,002,555	<b>1,065,194</b>	69,247	467,737	<b>536,984</b>	304,633	841,617	1,906,811	104,000	<b>2,010,811</b>
<b>2011</b>	76,754	1,047,444	<b>1,124,198</b>	94,665	457,907	<b>552,572</b>	318,998	871,569	1,995,767	39,044	<b>2,034,811</b>
<b>2012</b>	53,753	960,040	<b>1,013,793</b>	106,189	456,579	<b>562,768</b>	345,451	908,219	1,922,012	62,884	<b>1,984,896</b>
<b>2013</b>	28,060	840,037	<b>868,097</b>	107,763	490,021	<b>597,785</b>	310,277	908,061	1,776,158	107,000	<b>1,883,158</b>
<b>2014</b>	14,905	723,487	<b>738,393</b>	109,010	588,897	<b>697,907</b>	277,507	975,414	1,713,807	126,006	<b>1,839,813</b>
<b>2015</b>	46,325	796,248	<b>842,574</b>	70,316	667,566	<b>737,882</b>	341,549	1,079,431	1,922,005	85,000	<b>2,007,005</b>
<b>2016</b>	12,924	702,184	<b>715,108</b>	53,544	608,071	<b>661,615</b>	265,379	926,994	1,642,102	415,300	<b>2,057,402</b>
<b>2013 Q1</b>	12,905	202,174	<b>215,080</b>	22,362	122,047	<b>144,409</b>	90,969	235,378	450,457	19,000	<b>469,457</b>
<b>Q2</b>	10,642	197,475	<b>208,117</b>	26,003	126,246	<b>152,249</b>	87,020	239,268	447,385	39,000	<b>486,385</b>
<b>Q3</b>	4,332	225,080	<b>229,412</b>	33,957	118,933	<b>152,891</b>	73,148	226,038	455,450	27,000	<b>482,450</b>
<b>Q4</b>	181	215,307	<b>215,488</b>	25,442	122,795	<b>148,237</b>	59,140	207,377	422,865	22,000	<b>444,865</b>
<b>2014 Q1</b>	753	182,071	<b>182,824</b>	28,972	136,534	<b>165,506</b>	59,778	225,284	408,108	33,000	<b>441,108</b>
<b>Q2</b>	3,972	175,808	<b>179,780</b>	28,775	151,927	<b>180,702</b>	70,743	251,445	431,225	27,005	<b>458,230</b>
<b>Q3</b>	7,626	194,996	<b>202,622</b>	26,984	152,635	<b>179,620</b>	75,655	255,275	457,897	40,001	<b>497,898</b>
<b>Q4</b>	2,554	170,612	<b>173,166</b>	24,279	147,801	<b>172,080</b>	71,330	243,410	416,576	26,000	<b>442,576</b>
<b>2015 Q1</b>	9,052	203,170	<b>212,221</b>	12,631	142,130	<b>154,761</b>	76,831	231,592	443,813	29,000	<b>472,813</b>
<b>Q2</b>	9,079	174,512	<b>183,591</b>	17,689	164,752	<b>182,441</b>	82,952	265,392	448,983	28,000	<b>476,983</b>
<b>Q3</b>	13,715	219,126	<b>232,841</b>	24,176	184,094	<b>208,270</b>	95,796	304,066	536,907	19,000	<b>555,907</b>
<b>Q4</b>	14,480	199,441	<b>213,921</b>	15,821	176,590	<b>192,411</b>	85,970	278,381	492,302	9,000	<b>501,302</b>
<b>2016 Q1</b>	8,365	169,072	<b>177,437</b>	11,666	156,323	<b>167,989</b>	38,983	206,972	384,409	301,300	<b>685,709</b>
<b>Q2</b>	741	180,926	<b>181,667</b>	8,194	152,276	<b>160,470</b>	70,929	231,399	413,066	31,000	<b>444,066</b>
<b>Q3</b>	825	200,627	<b>201,452</b>	15,594	160,774	<b>176,368</b>	83,646	260,014	461,466	9,000	<b>470,466</b>
<b>Q4</b>	2,993	151,559	<b>154,552</b>	18,090	138,698	<b>156,788</b>	71,821	228,609	383,161	74,000	<b>457,161</b>
<b>2017 Q1</b>	1,930	143,995	<b>145,925</b>	13,061	118,403	<b>131,464</b>	58,712	190,176	336,101	43,000	<b>379,101</b>

Source: Botswana Railways



During the quarter under review, total traffic fluctuated from one month to another. In the month of January 145,607 net tonnes of goods were transported, the net tonnage went down in the month of February to 90,414 net tonnes which is a decrease of 37.9 percent. In March goods transported went up to 143,080 net tonnes, a 58.2 percent increase when compared to the month of February. Most of the goods were transported during the month of January, registering 38.4 percent of the total goods traffic. The months of March and February registered 37.7 percent and 23.8 percent respectively.

**Table 24: Rail Goods Traffic by Direction by Month (Net tonnes), 2015 - Q1 2017**

Year/Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2015	Jan	3,078	67,711	<b>70,789</b>	5,742	68,182	<b>73,924</b>	22,507	96,432	167,220	9,000	<b>176,220</b>
	Feb	618	60,484	<b>61,102</b>	3,097	42,935	<b>46,032</b>	22,772	68,804	129,906	8,000	<b>137,906</b>
	Mar	5,356	74,975	<b>80,331</b>	3,791	31,013	<b>34,804</b>	31,552	66,356	146,686	12,000	<b>158,686</b>
	Q1	<b>9,052</b>	<b>203,170</b>	<b>212,221</b>	<b>12,631</b>	<b>142,130</b>	<b>154,761</b>	<b>76,831</b>	<b>231,592</b>	<b>443,813</b>	<b>29,000</b>	<b>472,813</b>
	Apr	3,531	50,459	<b>53,990</b>	4,718	48,372	<b>53,089</b>	27,155	80,245	134,235	10,000	<b>144,235</b>
	May	3,203	54,278	<b>57,480</b>	6,802	52,717	<b>59,519</b>	26,504	86,024	143,504	6,000	<b>149,504</b>
	June	2,345	69,775	<b>72,120</b>	6,169	63,663	<b>69,832</b>	29,292	99,124	171,244	12,000	<b>183,244</b>
	Q2	<b>9,079</b>	<b>174,512</b>	<b>183,591</b>	<b>17,689</b>	<b>164,752</b>	<b>182,441</b>	<b>82,952</b>	<b>265,392</b>	<b>448,983</b>	<b>28,000</b>	<b>476,983</b>
	July	3,810	78,786	<b>82,596</b>	7,025	61,972	<b>68,997</b>	29,561	98,558	181,154	10,000	<b>191,154</b>
	Aug	6,256	60,963	<b>67,219</b>	9,450	56,186	<b>65,636</b>	36,685	102,321	169,540	5,000	<b>174,540</b>
	Sept	3,649	79,377	<b>83,026</b>	7,701	65,936	<b>73,637</b>	29,550	103,187	186,213	4,000	<b>190,213</b>
	Q3	<b>13,715</b>	<b>219,126</b>	<b>232,841</b>	<b>24,176</b>	<b>184,094</b>	<b>208,270</b>	<b>95,796</b>	<b>304,066</b>	<b>536,907</b>	<b>19,000</b>	<b>555,907</b>
2016	Oct	5,877	64,438	<b>70,315</b>	5,772	57,370	<b>63,142</b>	30,524	93,666	163,981	6,000	<b>169,981</b>
	Nov	3,980	67,019	<b>70,999</b>	7,233	57,215	<b>64,448</b>	30,019	94,467	165,466	2,000	<b>167,466</b>
	Dec	4,623	67,984	<b>72,607</b>	2,816	62,005	<b>64,821</b>	25,427	90,248	162,855	1,000	<b>163,855</b>
	Q4	<b>14,480</b>	<b>199,441</b>	<b>213,921</b>	<b>15,821</b>	<b>176,590</b>	<b>192,411</b>	<b>85,970</b>	<b>278,381</b>	<b>492,302</b>	<b>9,000</b>	<b>501,302</b>
	Jan	2,495	61,952	<b>64,447</b>	6,762	60,871	<b>67,633</b>	8,075	75,708	140,155	149,000	<b>289,155</b>
	Feb	4,367	53,012	<b>57,379</b>	1,511	54,975	<b>56,486</b>	13,995	70,481	127,860	139,000	<b>266,860</b>
	Mar	1,503	54,108	<b>55,611</b>	3,393	40,477	<b>43,870</b>	16,913	60,783	116,394	13,300	<b>129,694</b>
	Q1	<b>8,365</b>	<b>169,072</b>	<b>177,437</b>	<b>11,666</b>	<b>156,323</b>	<b>167,989</b>	<b>38,983</b>	<b>206,972</b>	<b>384,409</b>	<b>301,300</b>	<b>685,709</b>
	April	324	60,225	<b>60,549</b>	2,724	49,450	<b>52,174</b>	24,907	77,081	137,630	7,000	<b>144,630</b>
	May	292	63,164	<b>63,456</b>	2,104	52,871	<b>54,975</b>	22,114	77,089	140,545	14,000	<b>154,545</b>
	June	125	57,537	<b>57,662</b>	3,366	49,955	<b>53,321</b>	23,908	77,229	134,891	10,000	<b>144,891</b>
	Q2	<b>741</b>	<b>180,926</b>	<b>181,667</b>	<b>8,194</b>	<b>152,276</b>	<b>160,470</b>	<b>70,929</b>	<b>231,399</b>	<b>413,066</b>	<b>31,000</b>	<b>444,066</b>
July	133	52,196	<b>52,329</b>	4,584	57,668	<b>62,252</b>	26,624	88,876	141,205	7,000	<b>148,205</b>	
Aug	100	82,148	<b>82,248</b>	5,432	53,563	<b>58,995</b>	29,981	88,976	171,224	1,000	<b>172,224</b>	
Sept	592	66,283	<b>66,875</b>	5,578	49,543	<b>55,121</b>	27,041	82,162	149,037	1,000	<b>150,037</b>	
Q3	<b>825</b>	<b>200,627</b>	<b>201,452</b>	<b>15,594</b>	<b>160,774</b>	<b>176,368</b>	<b>83,646</b>	<b>260,014</b>	<b>461,466</b>	<b>9,000</b>	<b>470,466</b>	
Oct	754	50,795	<b>51,549</b>	8,038	53,482	<b>61,520</b>	22,177	83,697	135,246	11,000	<b>146,246</b>	
Nov	2,099	64,304	<b>66,403</b>	4,972	48,756	<b>53,728</b>	24,507	78,235	144,638	20,000	<b>164,638</b>	
Dec	140	36,460	<b>36,600</b>	5,080	36,460	<b>41,540</b>	25,137	66,677	103,277	43,000	<b>146,277</b>	
Q4	<b>2,993</b>	<b>151,559</b>	<b>154,552</b>	<b>18,090</b>	<b>138,698</b>	<b>156,788</b>	<b>71,821</b>	<b>228,609</b>	<b>383,161</b>	<b>74,000</b>	<b>457,161</b>	
2017	Jan	964	56,551	<b>57,515</b>	5,604	43,180	<b>48,784</b>	27,308	76,092	133,607	12,000	<b>145,607</b>
	Feb	260	29,097	<b>29,357</b>	1,729	31,052	<b>32,781</b>	14,276	47,057	76,414	14,000	<b>90,414</b>
	Mar	706	58,347	<b>59,053</b>	5,728	44,171	<b>49,899</b>	17,128	67,027	126,080	17,000	<b>143,080</b>
	Q1	<b>1,930</b>	<b>143,995</b>	<b>145,925</b>	<b>13,061</b>	<b>118,403</b>	<b>131,464</b>	<b>58,712</b>	<b>190,176</b>	<b>336,101</b>	<b>43,000</b>	<b>379,101</b>

Source: Botswana Railways, Ministry of Transport and Communications

When compared to the same months in 2016, January and February registered a decrease of 49.6 and 66.1 percent respectively, while March increased by 10.3 percent. See [Table 24](#).

## 2.3.2 Revenue

A total revenue of 74.5 million was generated during quarter Q1 2017, registering a 10.7 percent decrease in revenue compared to the previous quarter, Q4 2016. When compared to the same quarter of the previous year, Q1 2011, a decrease of 2.6 percent was recorded.

The month of March generated the bulk of revenue in Q1 2017, contributing 40.5 percent of the total revenue. January and February contributed 38.4 and 21.1 percent of the total revenue respectively. Most of the revenue, 40.5 percent, was generated in March. See [Table 25](#) & [26](#)

**Table 25: Revenue from Goods Traffic ('000 Pula), 2007 - Q1 2017**

Year/ Quarter	Imports			Exports			Total				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2007	6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
2008	4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
2009	3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010	3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011	5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012	3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013	2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014	1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2015	7,863	127,385	135,248	13,115	132,745	145,860	58,825	204,685	339,933	16,332	356,265
2016	4,843	107,712	112,555	8,312	124,215	132,527	48,534	181,061	293,616	29,403	323,019
2013 Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014 Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015 Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016 Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017 Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508

Source: Botswana Railways, Ministry of Transport and Communications

**Table 26: Revenue from Goods Traffic ('000 Pula) by Month, 2015 - Q1 2017**

Year/ Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic		
	From North	From South	Total Imports	To North	To South	Total Exports							
2015	Jan	569	9,644	10,213	996	13,611	14,607	3,600	18,207	28,420	2,894	31,314	
	Feb	117	7,462	7,579	541	8,872	9,413	1,410	10,823	18,402	2,895	21,297	
	Mar	786	10,577	11,363	671	5,033	5,704	5,209	10,913	22,276	555	22,831	
	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442	
	Apr	538	7,378	7,916	853	8,604	9,457	4,673	14,130	22,046	1,838	23,884	
	May	527	8,265	8,792	1,248	9,886	11,134	4,462	15,596	24,388	862	25,250	
	June	408	9,562	9,970	1,116	12,770	13,886	5,549	19,435	29,405	1,563	30,968	
	Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102	
	July	683	11,669	12,352	1,296	12,810	14,106	5,278	19,384	31,736	2,602	34,338	
	Aug	1,109	7,714	8,823	1,719	11,310	13,029	6,240	19,269	28,092	696	28,788	
	Sept	652	11,794	12,446	1,779	12,962	14,741	5,568	20,309	32,755	836	33,591	
	Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717	
2016	Oct	1,026	8,278	9,304	1,053	12,424	13,477	5,995	19,472	28,776	1,030	29,806	
	Nov	706	12,740	13,446	1,331	11,797	13,128	5,743	18,871	32,317	656	32,973	
	Dec	742	22,302	23,044	512	12,666	13,178	5,098	18,276	41,320	-95	41,225	
	Q4	2,474	43,320	45,794	0	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
	Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289	
	Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767	
	Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407	
	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463	
	April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038	
	May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528	
	June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590	
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156	
July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693		
Aug	883	11,999	12,882	993	10,570	11,563	4,884	16,447	29,329	1,734	31,063		
Sept	104	10,666	10,770	101	10,481	10,582	4,529	15,111	25,881	1,360	27,241		
Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997		
Oct	147	10,500	10,647	1,468	10,500	11,968	4,353	16,321	26,968	799	27,767		
Nov	423	8,120	8,543	839	9,373	10,212	4,997	15,209	23,752	3,648	27,400		
Dec	9	5,618	5,627	939	9,317	10,256	5,293	15,549	21,176	7,060	28,236		
Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403		
2017	Jan	203	9,248	9,451	1,023	9,248	10,271	5,893	16,164	25,615	3,028	28,643	
	Feb	23	3,838	3,861	321	6,884	7,205	2,845	10,050	13,911	1,813	15,724	
	Mar	136	8,760	8,896	771	8,760	9,531	3,863	13,394	22,290	7,851	30,141	
	Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508	

Source: Botswana Railways

### 2.3.3 Rail Passengers

The passenger train carried 22,966 passengers during Q1 2017, compared to 41,655 carried in Q4, 2016 which is a decrease of 44.8 percent. The train carried more passengers in January registering 53.3 percent of passengers carried by train. The month of February and March recorded 24.4 and 22.4 percent respectively. Standard class contributed 75.4 percent of passenger train carried in Q1 2017. The revenue generated during this quarter, Q1 2017, was P2, 671,000 which was a decline of 36.6 percent compared to the 4,211,000 generated during the festive season. See [Table 27](#).

**Table 27: Train Passengers By Class and Revenue  
Q2 2016 - Q1 2017**

Year/ Month	Sleeper Class	Business Class	Standard class	Total Passengers	Revenue ('000 Pula)	
2016	Apr	-	1,641	6,647	8,288	426
	May	-	1,563	7,252	8,815	1,000
	Jun	-	1,712	7,216	8,928	778
	<b>Total</b>	<b>-</b>	<b>4,916</b>	<b>21,115</b>	<b>26,031</b>	<b>2,204</b>
	July	-	2,853	13,122	15,975	1,241
	Aug	-	2,593	8,768	11,361	1,234
	Sept	443	2,936	10,871	14,250	1,127
	<b>Total</b>	<b>443</b>	<b>8,382</b>	<b>32,761</b>	<b>41,586</b>	<b>3,602</b>
	Oct	906	2173	7276	10,355	984
	Nov	443	1,631	7,938	10,012	1,107
	Dec	1570	3,564	16,154	21,288	2,120
	<b>Total</b>	<b>2,919</b>	<b>7,368</b>	<b>31,368</b>	<b>41,655</b>	<b>4,211</b>
2017	Jan	956	1,806	9,473	12,235	1,171
	Feb	622	883	4,093	5,598	931
	March	568	822	3,743	5,133	569
	<b>Total</b>	<b>2,146</b>	<b>3,511</b>	<b>17,309</b>	<b>22,966</b>	<b>2,671</b>

Source: Botswana Railways

## 2.4 Water Transport

Kazungula Ferry is used to move both goods and passengers to countries in the north mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe.

### 2.4.1 Pontoon Passengers

A total of 96,914 people used the pontoon to cross into or out of the country; 77.2 percent were foreigners and the remaining 22.8 were Batswana. Out of the 22,118 Batswana who used the pontoon, 50.3 percent were entering the country and 49.7 percent were leaving the country. There was a decrease in the total number of people who used the pontoon when compared to the previous quarter's 130,788, the number decreased by 25.9 percent. When compared to the same quarter of the previous year, pontoon passengers declined by 9.9 percent. See [Table 28](#).

The majority of the passenger movement was recorded during the month of March, which was 39.0 percent of the total passengers. During the same month in 2016, 39,810 passengers used the pontoon compared to the 37,764 passengers. This was a decline of 5.1 percent. Details shown in [Table 29](#).

**Table 28: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q1 2017**

		Foreigners			Batswana			Grand Total
		Arrivals	Departures	Total	Arrivals	Departures	Total	
		Number						
2013	Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
	Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
	Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
	Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
2014	Q1	44,227	43,588	87,815	6,084	5,900	11,984	99,799
	Q2	46,429	47,886	94,315	8,899	9,017	17,916	112,231
	Q3	52,374	54,985	107,359	9,876	9,811	19,687	127,046
	Q4	44,982	46,803	91,785	8,675	9,021	17,696	109,481
2015	Q1	40,783	39,279	80,062	8,245	8,152	16,397	96,459
	Q2	45,572	48,057	93,629	11,432	11,435	22,867	116,496
	Q3	52,830	55,969	108,799	14,548	14,771	29,319	138,118
	Q4	46,471	49,753	96,224	14,651	14,792	29,443	125,667
2016	Q1	43,361	41,278	84,639	11,463	11,442	22,905	107,544
	Q2	45,690	47,418	93,108	13,711	14,124	27,835	120,943
	Q3	51,386	51,365	102,751	16,303	16,029	32,332	135,083
	Q4	48,759	50,723	99,482	15,416	15,890	31,306	130,788
2017	Q1	38,459	36,337	74,796	11,117	11,001	22,118	96,914

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

**Table 29: Kazungula Pontoon Passengers by Month, 2016 - Q1 2017**

Year/Month	Arrivals			Departures			Grand Total		
	Batswana	Foreigners	Total	Batswana	Foreigners	Total			
2016	Jan	3,619	14,787	18,406	3,391	13,468	16,859	35,265	
	Feb	3,474	13,062	16,536	3,540	12,393	15,933	32,469	
	March	4,370	15,512	19,882	4,511	15,417	19,928	39,810	
	<b>Total</b>	<b>11,463</b>	<b>43,361</b>	<b>54,824</b>	<b>11,442</b>	<b>41,278</b>	<b>52,720</b>	<b>107,544</b>	
	April	4,086	13,859	17,945	4,484	15,314	19,798	37,743	
	May	4,838	15,356	20,194	4,838	15,859	20,697	40,891	
	June	4,787	16,475	21,262	4,802	16,245	21,047	42,309	
	<b>Total</b>	<b>13,711</b>	<b>45,690</b>	<b>59,401</b>	<b>14,124</b>	<b>47,418</b>	<b>61,542</b>	<b>120,943</b>	
	July	6,766	19,222	25,988	6,608	18,828	25,436	51,424	
	August	4,264	15,725	19,989	4,150	15,508	19,658	39,647	
	Sept	5,273	16,439	21,712	5,271	17,029	22,300	44,012	
	<b>Total</b>	<b>16,303</b>	<b>51,386</b>	<b>67,689</b>	<b>16,029</b>	<b>51,365</b>	<b>67,394</b>	<b>135,083</b>	
	2017	Oct	4,352	16,225	20,577	4,360	15,996	20,356	40,933
Nov		4,573	15,532	20,105	4,543	15,627	20,170	40,275	
Dec		6,491	17,002	23,493	6,987	19,100	26,087	49,580	
<b>Total</b>		<b>15,416</b>	<b>48,759</b>	<b>64,175</b>	<b>15,890</b>	<b>50,723</b>	<b>66,613</b>	<b>130,788</b>	
2017		Jan	3,554	13,415	16,969	3,409	11,946	15,355	32,324
Feb		3,027	10,453	13,480	3,047	10,299	13,346	26,826	
March		4,536	14,591	19,127	4,545	14,092	18,637	37,764	
<b>Total</b>		<b>11,117</b>	<b>38,459</b>	<b>49,576</b>	<b>11,001</b>	<b>36,337</b>	<b>47,338</b>	<b>96,914</b>	

Source: Kazungula Immigration Office

## 2.4.2 Vehicles carried by Pontoon

**Table 30: Kazungula Pontoon Transportation of Vehicles by Quarter, Q1 2014 - Q1 2017**

Year/Quarter		Vehicles In	Vehicles Out	Total
2014	Q1	4,228	8,249	<b>12,477</b>
	Q2	4,425	8,421	<b>12,846</b>
	Q3	4,496	8,860	<b>13,356</b>
	Q4	4,555	8,719	<b>13,274</b>
2015	Q1	6,292	10,676	<b>16,968</b>
	Q2	5,288	10,341	<b>15,629</b>
	Q3	6,345	12,090	<b>18,435</b>
	Q4	8,758	13,284	<b>22,042</b>
2016	Q1	12,026	9,030	<b>21,056</b>
	Q2	5,702	7,931	<b>13,633</b>
	Q3	5,551	7,593	<b>13,144</b>
	Q4	6,981	8,354	<b>15,335</b>
2017	Q1	5,947	7,188	<b>13,135</b>
<b>Quarter- to- Quarter Change</b>				
2014	Q1	..	..	..
	Q2	(16.0)	2.1	<b>3.0</b>
	Q3	1.60	5.2	<b>4.0</b>
	Q4	1.31	(1.6)	<b>(0.6)</b>
2015	Q1	38.1	22.4	<b>27.8</b>
	Q2	(16.0)	(3.1)	<b>(7.9)</b>
	Q3	20.0	16.9	<b>18.0</b>
	Q4	38.0	9.9	<b>19.6</b>
2016	Q1	37.3	(32.0)	<b>(4.5)</b>
	Q2	(52.6)	(12.2)	<b>(35.3)</b>
	Q3	(2.6)	(4.3)	<b>(3.6)</b>
	Q4	25.8	10.0	<b>16.7</b>
2017	Q1	(14.8)	(14.0)	<b>(14.3)</b>

Source: Botswana Unified Revenue Services (BURS)

During the quarter under review, Q1 2017, 13,135 vehicles were carried using the pontoon. This was a decrease of 14.3 percent when compared to the previous quarter. Compared to the same quarter of the previous year, vehicle numbers decreased by 37.6 percent. See [Table 30](#) above.

**Table 31: Kazungula Pontoon Transportation of vehicles by Month, 2015 - Q1 2017**

Year	Month	Vehicles In	Vehicles Out	Total
2015	January	2,096	3,416	5,512
	February	2,098	3,476	5,574
	March	2,098	3,784	5,882
	April	1,780	3,070	4,850
	May	1,440	3,355	4,795
	June	2,068	3,916	5,984
	July	2,180	4,261	6,441
	August	1,900	3,614	5,514
	September	2,265	4,215	6,480
	October	3,220	4,900	8,120
	November	3,340	4,750	8,090
	December	2,198	3,634	5,832
2016	January	4,875	3,667	8,542
	February	3,656	3,273	6,929
	March	3,495	2,090	5,585
	April	1,930	2,424	4,354
	May	2,056	2,604	4,660
	June	1,716	2,604	4,320
	July	900	1,368	2,268
	August	2,312	2,959	5,271
	September	2,339	3,266	5,605
	October	2,325	3,266	5,591
	November	2,173	2,015	4,188
	December	2,483	3,073	5,556
2017	January	1,336	2,119	3,455
	February	2,484	2,767	5,251
	March	2,127	2,302	4,429

Source: Botswana Unified Revenue Services (BURS)

The majority of vehicles were transported during the month of February which was 40.0 percent of total vehicles transported using the pontoon. See **Table 31**.