



# TRANSPORT AND INFRASTRUCTURE STATISTICS

Q4 2014 Stats Brief

## STATISTICS BOTSWANA

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## 1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 4 of 2014, which contains data from the months of October to December 2014. It consists of four sections, which are as follows:

- Air Transport
- Motor Vehicle Registrations
- Railway Transport
- Water Transport

In the Air Transport section, there are aircraft and air passenger movements, while the section on Motor Vehicles Registrations contains motor vehicle first registrations and license renewals. The Railway Transport section highlights statistics on the quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water Transport section shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, Democratic Republic of Congo and Angola. The data reported on this quarterly brief is based on calendar year.



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## 2. EXECUTIVE SUMMARY

### 2.1 Air Transport

The air transport section looks at aircraft and passenger movements in Q4 2014 both locally and internationally. The movements are classified into scheduled, non-scheduled and private movements which are further classified into Arrivals and Departures. Scheduled aircraft movements are those movements which commercial aircrafts operate on a timetable, while non-scheduled aircraft movements are commercial aircraft movements that operate as and when needed. Private aircraft movements are those movements of aircrafts owned by individuals.

#### 2.1.1 Aircraft Movements

During the quarter under review a total of 19,100 aircraft movements were recorded, which is a 23.2 percent decline in aircraft movements recorded in the previous quarter, where 24,870 aircraft movements were recorded. Compared to Q4 2013, there was a decrease of 12.3 percent from 21,769 movements. The data shows that from 2012 to 2014, Q1 had the least number of aircraft movements. This is because tourists frequent the country between the months of June and October, which are the months that fall within Q2 – Q4. The hunting season falls within Q2 and Q4 because that is when wild animals come out when it is cooler. See Table 1.

##### 2.1.1.1 Aircraft Movements by Type of Movement

Just like in the previous quarters, domestic movements dominated in aircraft movements. Out of the 19,100 total aircraft movements recorded in Q4 2014, domestic movements contributed 75.8 percent of the movements and the remaining 24.2 percent were international movements.

Compared to the preceding quarter, Q3 2014, both International and domestic movements recorded a decline in aircraft movements. International movements fell by 13.9 percent from 5,369 movements in Q3 2014 to 4,622 movements in Q4 2014, while domestic movements declined by 25.8 percent from 19,501 movements in Q3 2014 to 14,478 movements in Q4 2014.

When comparing Q4 2014 aircraft movements to Q4 2013 aircraft movements, international movements increased by 1.9 percent while domestic movements decreased by 16.0 percent. [See Table 1](#)

**Table 1: Aircraft Movements by Quarter and Type of Movement, 2012 - 2014**

Year/Quarter		International Movements	Domestic Movements	Total
<b>Number</b>				
2012	Q1	3,718	11,600	15,318
	Q2	4,638	16,391	21,029
	Q3	5,108	19,318	24,426
	Q4	4,421	14,970	19,391
2013	Q1	4,193	13,533	17,726
	Q2	4,696	17,291	21,987
	Q3	5,399	19,482	24,881
	Q4	4,536	17,233	21,769
2014	Q1	4,193	12,387	16,580
	Q2	5,035	17,700	22,735
	Q3	5,369	19,501	24,870
	Q4	4,622	14,478	19,100
<b>Percent of Total</b>				
2012	Q1	24.3	75.7	100
	Q2	22.1	77.9	100
	Q3	20.9	79.1	100
	Q4	22.8	77.2	100
2013	Q1	23.7	76.3	100
	Q2	21.4	78.6	100
	Q3	21.7	78.3	100
	Q4	20.8	79.2	100
2014	Q1	25.3	74.7	100
	Q2	22.1	77.9	100
	Q3	21.6	78.4	100
	Q4	24.2	75.8	100
<b>Quarter - to - Quarter Change</b>				
2012	Q1	(18.1)	(27.9)	(25.7)
	Q2	24.7	41.3	37.3
	Q3	10.1	17.9	16.2
	Q4	(13.4)	(22.5)	(20.6)
2013	Q1	(5.2)	(9.6)	(8.6)
	Q2	12.0	27.8	24.0
	Q3	15.0	12.7	13.2
	Q4	(16.0)	(11.5)	(12.5)
2014	Q1	(7.6)	(28.1)	(23.8)
	Q2	20.1	42.9	37.1
	Q3	6.6	10.2	9.4
	Q4	(13.9)	(25.8)	(23.2)

Source: Civil Aviation Authority Botswana

## 2.1.1.2 Aircraft Movements by Type of Flight

**Table 2 : Aircraft Movements by Quarter and Type of Flight, 2013- 2014**

		Flight Type			
Year/Quarter		Scheduled	Non Scheduled	Private	Total
<b>Number</b>					
<b>2013</b>	<b>Q1</b>	4,286	12,701	739	<b>17,726</b>
	<b>Q2</b>	4,191	16,793	1,003	<b>21,987</b>
	<b>Q3</b>	4,339	19,804	738	<b>24,881</b>
	<b>Q4</b>	4,019	17,090	660	<b>21,769</b>
<b>2014</b>	<b>Q1</b>	4,093	11,862	625	<b>16,580</b>
	<b>Q2</b>	4,080	17,871	784	<b>22,735</b>
	<b>Q3</b>	4,155	19,808	907	<b>24,870</b>
	<b>Q4</b>	3,888	14,454	758	<b>19,100</b>
<b>Percent of Total</b>					
<b>2013</b>	<b>Q1</b>	24.2	71.7	4.2	<b>100</b>
	<b>Q2</b>	19.1	76.4	4.6	<b>100</b>
	<b>Q3</b>	17.4	79.6	3.0	<b>100</b>
	<b>Q4</b>	18.5	78.5	3.0	<b>100</b>
<b>2014</b>	<b>Q1</b>	24.7	71.5	3.8	<b>100</b>
	<b>Q2</b>	17.9	78.6	3.4	<b>100</b>
	<b>Q3</b>	16.7	79.6	3.6	<b>100</b>
	<b>Q4</b>	20.4	75.7	4.0	<b>100</b>

Source: Civil Aviation Authority Botswana

During this quarter, Q4 2014, non-scheduled movements contributed 75.7 percent of the total aircraft movements whereas scheduled and private movements contributed 20.4 percent and 4.0 percent respectively. This was a decline for all the types of flights when compared to the previous quarter, Q3 2014. Non-scheduled movements declined by 27.0 percent, scheduled movements fell by 6.4 percent while private movements declined by 16.4 percent. Compared to Q4 2013, in Q4 2014, scheduled movements declined by 3.3 percent, while non-scheduled movements decreased by 15.4 percent and private movements increased by 14.8 percent.

Non-scheduled flight type is the most common type of aircraft movement. The least number of aircraft movements for the non-scheduled flight type during the past two years (2013 – 2014) is recorded in Q1 of each year. Quarter 3 recorded the highest number of non-scheduled aircraft movements. [See Table 2.](#)

**Table 3 : Aircraft Movements by Type of flight, Q4 2014**

Type of Flight	International	Domestic	Total
<i>Number</i>			
Scheduled Arrival	1,431	508	<b>1,939</b>
Scheduled Departure	1,443	506	<b>1,949</b>
Non Scheduled Arrival	767	6,461	<b>7,228</b>
Non Scheduled Departure	733	6,493	<b>7,226</b>
Private Arrival	132	240	<b>372</b>
Private Departure	116	270	<b>386</b>
<b>Total</b>	<b>4,622</b>	<b>14,478</b>	<b>19,100</b>
<i>Percent of Total</i>			
Scheduled Arrival	31.0	3.5	<b>10.2</b>
Scheduled Departure	31.2	3.5	<b>10.2</b>
Non Scheduled Arrival	16.6	44.6	<b>37.8</b>
Non Scheduled Departure	15.9	44.8	<b>37.8</b>
Private Arrival	2.9	1.7	<b>1.9</b>
Private Departure	2.5	1.9	<b>2.0</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>
<i>Percent of Total</i>			
Scheduled Arrival	73.8	26.2	<b>100</b>
Scheduled Departure	74.0	26.0	<b>100</b>
Non Scheduled Arrival	10.6	89.4	<b>100</b>
Non Scheduled Departure	10.1	89.9	<b>100</b>
Private Arrival	35.5	64.5	<b>100</b>
Private Departure	30.1	69.9	<b>100</b>
<b>Total</b>	<b>24.2</b>	<b>75.8</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

Scheduled arrivals and scheduled departures contributed 10.2 percent each to the total aircraft movements. Non-scheduled arrivals and non-scheduled departures each contributed 37.8 percent of the total aircraft movements. Sixty-two (62.2) percent of the international aircraft movements were scheduled; 31.0 percent of these being arrivals and 31.2 percent being departures. Non-scheduled movements made up 89.5 percent of domestic movements of which 44.6 percent were arrivals and 44.8 percent were departures. [See Table 3](#) above.

### 2.1.1.3 Aircraft Movements by Airport and Month

More than half of the aircraft movements (59.4 percent) were recorded at the Maun airport and 37.6 percent of these were recorded during the month of October. Gaborone airport came second with 21.2 percent of all the aircraft movements recorded during the quarter under review and most of these were recorded during the month of October (36.3 percent). [See Table 4](#).

**Table 4: Aircraft Movements by Airport and Month, Q4 2014**

	Month			Total
	Oct	Nov	Dec	
Gaborone	1,472	1,450	1,131	<b>4,053</b>
Maun	4,266	3,896	3,182	<b>11,344</b>
Kasane	1,188	1,014	795	<b>2,997</b>
Francistown	220	185	161	<b>566</b>
S/Phikwe	42	35	26	<b>103</b>
Ghanzi	10	13	14	<b>37</b>
<b>Total</b>	<b>7,198</b>	<b>6,593</b>	<b>5,309</b>	<b>19,100</b>
	<b>Percent Total</b>			
Gaborone	20.5	22.0	21.3	<b>21.2</b>
Maun	59.3	59.1	59.9	<b>59.4</b>
Kasane	16.5	15.4	15.0	<b>15.7</b>
Francistown	3.1	2.8	3.0	<b>3.0</b>
S/Phikwe	0.6	0.5	0.5	<b>0.5</b>
Ghanzi	0.1	0.2	0.3	<b>0.2</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
	<b>Percent Total</b>			
Gaborone	36.3	35.8	27.9	<b>100</b>
Maun	37.6	34.3	28.1	<b>100</b>
Kasane	39.6	33.8	26.5	<b>100</b>
Francistown	38.9	32.7	28.4	<b>100</b>
S/Phikwe	40.8	34.0	25.2	<b>100</b>
Ghanzi	27.0	35.1	37.8	<b>100</b>
<b>Total</b>	<b>37.7</b>	<b>34.5</b>	<b>27.8</b>	<b>100</b>

Source: Civil Aviation Authority of Botswana

The bulk of international movements were recorded at Gaborone airport and the bulk of the domestic movements were recorded in Maun. During the quarter under review, Gaborone contributed 62.4 percent of the total international movements and Maun contributed 72.4 percent of the total domestic movements. In 2013 Ghanzi did not have any international movements; it only started having them in 2014 and compared to other airports it contributed a small percentage of the movements. During the quarter under review the Ghanzi airport contributed 0.1 percent of the total international movements.

All the airports recorded a decrease in aircraft movements when compared to the previous quarter, Q3 2014. This decrease was experienced by both the international and domestic movements for all the airports except for S/Phikwe airport which recorded an increase of 12.3 percent in domestic movements.

Compared to Q4 2013, Gaborone, Maun, F/Town and Ghanzi airports recorded an increase in International movements and a decrease in domestic movements. Kasane and Selibe Phikwe airports recorded a decrease in international movements and an increase in domestic movements. This is all shown in [Table 5](#).

**Table 5: Aircraft Movements by Airport and Type of Movement, 2013 - 2014**

Year/Quarter	Type of Flight	Airport						Total	
		Gaborone	Maun	Kasane	Ftwn	S/Phikwe	Ghanzi		
<b>Number</b>									
2013	Q1	International	2,646	688	542	185	132	-	<b>4,193</b>
		Domestic	1,482	9,831	1,653	434	69	64	<b>13,533</b>
		<b>Total</b>	<b>4,128</b>	<b>10,519</b>	<b>2,195</b>	<b>619</b>	<b>201</b>	<b>64</b>	<b>17,726</b>
	Q2	International	2,702	793	876	254	71	-	<b>4,696</b>
		Domestic	1,509	12,411	2,726	507	62	76	<b>17,291</b>
		<b>Total</b>	<b>4,211</b>	<b>13,204</b>	<b>3,602</b>	<b>761</b>	<b>133</b>	<b>76</b>	<b>21,987</b>
	Q3	International	2,578	1,363	1,111	249	98	-	<b>5,399</b>
		Domestic	1,483	13,941	3,472	474	34	78	<b>19,482</b>
		<b>Total</b>	<b>4,061</b>	<b>15,304</b>	<b>4,583</b>	<b>723</b>	<b>132</b>	<b>78</b>	<b>24,881</b>
	Q4	International	2,626	854	771	207	78	-	<b>4,536</b>
		Domestic	1,320	13,024	2,370	424	41	54	<b>17,233</b>
		<b>Total</b>	<b>3,946</b>	<b>13,878</b>	<b>3,141</b>	<b>631</b>	<b>119</b>	<b>54</b>	<b>21,769</b>
2014	Q1	International	2,681	646	626	167	66	7	<b>4,193</b>
		Domestic	1,198	8,963	1,765	378	45	38	<b>12,387</b>
		<b>Total</b>	<b>3,879</b>	<b>9,609</b>	<b>2,381</b>	<b>545</b>	<b>111</b>	<b>45</b>	<b>16,580</b>
	Q2	International	3,027	870	800	275	62	1	<b>5,035</b>
		Domestic	1,146	13,070	2,899	465	56	64	<b>17,700</b>
		<b>Total</b>	<b>4,173</b>	<b>13,940</b>	<b>3,699</b>	<b>740</b>	<b>118</b>	<b>65</b>	<b>22,735</b>
	Q3	International	3,128	1,020	916	241	57	7	<b>5,369</b>
		Domestic	1,315	13,821	3,805	447	57	56	<b>19,501</b>
		<b>Total</b>	<b>4,443</b>	<b>14,841</b>	<b>4,721</b>	<b>688</b>	<b>114</b>	<b>63</b>	<b>24,870</b>
	Q4	International	2,882	861	619	216	39	5	<b>4,622</b>
		Domestic	1,171	10,483	2,378	350	64	32	<b>14,478</b>
		<b>Total</b>	<b>4,053</b>	<b>11,344</b>	<b>2,997</b>	<b>566</b>	<b>103</b>	<b>37</b>	<b>19,100</b>
2013	Q1	International	63.1	16.4	12.9	4.4	3.1	-	<b>100</b>
		Domestic	11.0	72.6	12.2	3.2	0.5	0.5	<b>100</b>
		<b>Total</b>	<b>23.3</b>	<b>59.3</b>	<b>12.4</b>	<b>3.5</b>	<b>1.1</b>	<b>0.4</b>	<b>100</b>
	Q2	International	57.5	16.9	18.7	5.4	1.5	-	<b>100</b>
		Domestic	8.7	71.8	15.8	2.9	0.4	0.4	<b>100</b>
		<b>Total</b>	<b>19.2</b>	<b>60.1</b>	<b>16.4</b>	<b>3.5</b>	<b>0.6</b>	<b>0.3</b>	<b>100</b>
	Q3	International	47.7	25.2	20.6	4.6	1.8	-	<b>100</b>
		Domestic	7.6	71.6	17.8	2.4	0.2	0.4	<b>100</b>
		<b>Total</b>	<b>16.3</b>	<b>61.5</b>	<b>18.4</b>	<b>2.9</b>	<b>0.5</b>	<b>0.3</b>	<b>100</b>
	Q4	International	57.9	18.8	17.0	4.6	1.7	0.0	<b>100</b>
		Domestic	7.7	75.6	13.8	2.5	0.2	0.3	<b>100</b>
		<b>Total</b>	<b>18.1</b>	<b>63.8</b>	<b>14.4</b>	<b>2.9</b>	<b>0.5</b>	<b>0.2</b>	<b>100</b>
2014	Q1	International	63.9	15.4	14.9	4.0	1.6	0.2	<b>100</b>
		Domestic	9.7	72.4	14.2	3.1	0.4	0.3	<b>100</b>
		<b>Total</b>	<b>23.4</b>	<b>58.0</b>	<b>14.4</b>	<b>3.3</b>	<b>0.7</b>	<b>0.3</b>	<b>100</b>
	Q2	International	60.1	17.3	15.9	5.5	1.2	0.0	<b>100</b>
		Domestic	6.5	73.8	16.4	2.6	0.3	0.4	<b>100</b>
		<b>Total</b>	<b>18.4</b>	<b>61.3</b>	<b>16.3</b>	<b>3.3</b>	<b>0.5</b>	<b>0.3</b>	<b>100</b>
	Q3	International	58.3	19.0	17.1	4.5	1.1	0.1	<b>100</b>
		Domestic	6.7	70.9	19.5	2.3	0.3	0.3	<b>100</b>
		<b>Total</b>	<b>17.9</b>	<b>59.7</b>	<b>19.0</b>	<b>2.8</b>	<b>0.5</b>	<b>0.3</b>	<b>100</b>
	Q4	International	62.4	18.6	13.4	4.7	0.8	0.1	<b>100</b>
		Domestic	8.1	72.4	16.4	2.4	0.4	0.2	<b>100</b>
		<b>Total</b>	<b>21.2</b>	<b>59.4</b>	<b>15.7</b>	<b>3.0</b>	<b>0.5</b>	<b>0.2</b>	<b>100</b>

Source: Civil Aviation Authority Botswana



## 2.1.2 Air Passenger Movements

During this quarter, Q4 2014, a total of 186,820 passenger movements were recorded. This was a decrease of 11.0 percent when compared to the 209,860 movements recorded in the previous quarter, Q3 2014. Passenger movements decreased by 6.6 percent when compared to the same quarter of the previous year. As is the case with aircraft movements, Q1 records the least number of air passenger movements. [See Table 6](#) below.

### 2.1.2.1 Air Passenger Movements by Type of Movement

**Table 6: Air Passenger Traffic by Quarter and Flight Type, 2012 - 2014**

Year/Quarter	International	Domestic	Total	
<i>Number</i>				
2012	Q1	87,167	77,018	<b>164,185</b>
	Q2	98,857	94,364	<b>193,221</b>
	Q3	109,466	104,075	<b>213,541</b>
	Q4	104,158	89,872	<b>194,030</b>
2013	Q1	88,220	77,117	<b>165,337</b>
	Q2	100,534	91,329	<b>191,863</b>
	Q3	112,325	114,206	<b>226,531</b>
	Q4	105,359	94,561	<b>199,920</b>
2014	Q1	89,718	74,306	<b>164,024</b>
	Q2	107,633	87,384	<b>195,017</b>
	Q3	113,347	96,513	<b>209,860</b>
	Q4	102,727	84,093	<b>186,820</b>
<i>Percent of Total</i>				
2012	Q1	53.1	46.9	<b>100</b>
	Q2	51.2	48.8	<b>100</b>
	Q3	51.3	48.7	<b>100</b>
	Q4	53.7	46.3	<b>100</b>
2013	Q1	53.4	46.6	<b>100</b>
	Q2	52.4	47.6	<b>100</b>
	Q3	49.6	50.4	<b>100</b>
	Q4	52.7	47.3	<b>100</b>
2014	Q1	54.7	45.3	<b>100</b>
	Q2	55.2	44.8	<b>100</b>
	Q3	54.0	46.0	<b>100</b>
	Q4	55.0	45.0	<b>100</b>

Source: Civil Aviation Authority Botswana

### 2.1.2.2 Air Passenger Traffic by Quarter & Type of Flight

Scheduled passenger movements made 75.0 percent of total air passenger movements recorded during Q4 2014, while non-scheduled and private movements contributed 23.6 percent and 1.4 percent respectively. When compared to the previous quarter scheduled movements decreased by 7.2 percent, while non-scheduled movements decreased by 22.2 percent. Private movements increased by 19.0 percent.

When compared to Q4 2013 Private movements recorded an increase of 25.9 percent while scheduled and non-scheduled decreased by 6.6 and 7.9 percent respectively.

[See Table 7.](#)

**Table 7: Air Passenger Traffic by Quarter and Type of Flight, 2013 - 2014**

Year/Quarter	Flight Type				Total
	Scheduled	Non-Scheduled	Private		
<i>Number</i>					
2013	Q1	131,374	32,979	984	<b>165,337</b>
	Q2	144,930	45,143	1,517	<b>191,590</b>
	Q3	159,482	65,113	1,936	<b>226,531</b>
	Q4	149,989	47,811	2,120	<b>199,920</b>
2014	Q1	130,626	31,288	2,110	<b>164,024</b>
	Q2	146,279	46,570	2,168	<b>195,017</b>
	Q3	151,016	56,601	2,243	<b>209,860</b>
	Q4	140,134	44,016	2,670	<b>186,820</b>
<i>Percent of Total</i>					
2013	Q1	79.5	19.9	0.6	<b>100</b>
	Q2	75.6	23.6	0.8	<b>100</b>
	Q3	70.4	28.7	0.9	<b>100</b>
	Q4	75.0	23.9	1.1	<b>100</b>
2014	Q1	79.6	19.1	1.3	<b>100</b>
	Q2	75.0	23.9	1.1	<b>100</b>
	Q3	72.0	27.0	1.0	<b>100</b>
	Q4	75.0	23.6	1.4	<b>100</b>
<i>Quarter -to - Quarter Change</i>					
2013	Q1	(11.0)	(25.9)	(48.3)	<b>(14.8)</b>
	Q2	10.3	36.9	54.2	<b>15.9</b>
	Q3	10.0	44.2	27.6	<b>18.2</b>
	Q4	(6.0)	(26.6)	9.5	<b>(11.7)</b>
2014	Q1	(18.1)	(51.9)	9.0	<b>(27.6)</b>
	Q2	12.0	48.8	2.7	<b>18.9</b>
	Q3	3.2	21.5	3.5	<b>7.6</b>
	Q4	(7.2)	(22.2)	19.0	<b>(11.0)</b>

Source: Civil Aviation Authority Botswana

### 2.1.2.3 Air Passenger Traffic by Airport

Gaborone airport recorded the highest number of passenger movements in Q4 2014; it contributed 51.0 percent of all the total air passenger movements. The movements decreased by 1.9 percent when compared to the previous quarter, Q3 2014. Maun airport had the second highest number of passenger movements; it constituted 31.9 percent of the total passenger movements which was a 15.2 percent decrease when compared to the previous quarter. All the Airports but Ghanzi recorded a decrease in passenger movements when compared to the same quarter of the previous year, Q4 2013. Gaborone recorded a decline of 8.0 percent, while passenger movements for Maun, Kasane, Francistown, S/ Phikwe and Ghanzi fell by 2.5, 10.7, 5.4, and 29.3, percent respectively. Ghanzi airport recorded an increase of 2.4 percent. [See Table 8](#) below.

**Table 8: Air Passenger Traffic by Flight Type and Airport, 2013- 2014**

Year/Quarter	Type of Flight	Airport						Total	
		Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi		
<b>Number</b>									
2013	Q1	International	71,430	11,760	2,966	1,906	158	-	88,220
		Domestic	24,071	33,680	10,414	8,749	97	106	77,117
	<b>Total</b>	<b>95,501</b>	<b>45,440</b>	<b>13,380</b>	<b>10,655</b>	<b>255</b>	<b>106</b>	<b>165,337</b>	
	Q2	International	73,771	19,393	5,078	2,034	258	-	100,534
Domestic		26,098	39,836	15,796	9,210	208	181	91,329	
<b>Total</b>	<b>99,869</b>	<b>59,229</b>	<b>20,874</b>	<b>11,244</b>	<b>466</b>	<b>181</b>	<b>191,863</b>		
Q3	International	73,968	24,198	11,791	2,057	311	-	112,325	
	Domestic	28,109	48,406	27,735	9,591	137	228	114,206	
<b>Total</b>	<b>102,077</b>	<b>72,604</b>	<b>39,526</b>	<b>11,648</b>	<b>448</b>	<b>228</b>	<b>226,531</b>		
Q4	International	77,369	17,996	7,485	2,166	343	-	105,359	
	Domestic	26,284	43,070	15,891	9,003	189	124	94,561	
<b>Total</b>	<b>103,653</b>	<b>61,066</b>	<b>23,376</b>	<b>11,169</b>	<b>532</b>	<b>124</b>	<b>199,920</b>		
2014	Q1	International	69,276	12,651	5,779	1,724	263	25	89,718
		Domestic	23,244	31,142	11,271	8,393	163	93	74,306
	<b>Total</b>	<b>92,520</b>	<b>43,793</b>	<b>17,050</b>	<b>10,117</b>	<b>426</b>	<b>118</b>	<b>164,024</b>	
	Q2	International	76,599	21,679	6,779	2,315	260	1	107,633
Domestic		22,661	39,688	16,863	7,841	227	104	87,384	
<b>Total</b>	<b>99,260</b>	<b>61,367</b>	<b>23,642</b>	<b>10,156</b>	<b>487</b>	<b>105</b>	<b>195,017</b>		
Q3	International	74,306	26,360	9,980	2,465	223	13	113,347	
	Domestic	22,933	43,859	21,119	8,300	177	125	96,513	
<b>Total</b>	<b>97,239</b>	<b>70,219</b>	<b>31,099</b>	<b>10,765</b>	<b>400</b>	<b>138</b>	<b>209,860</b>		
Q4	International	72,944	19,955	7,098	2,578	139	13	102,727	
	Domestic	22,413	39,562	13,776	7,991	237	114	84,093	
<b>Total</b>	<b>95,357</b>	<b>59,517</b>	<b>20,874</b>	<b>10,569</b>	<b>376</b>	<b>127</b>	<b>186,820</b>		
<b>Percent of Total</b>									
2013	Q1	International	81.0	13.3	3.4	2.2	0.2	-	100
		Domestic	31.2	43.7	13.5	11.3	0.1	0.1	100
	<b>Total</b>	<b>57.8</b>	<b>27.5</b>	<b>8.1</b>	<b>6.4</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>	
	Q2	International	73.4	19.3	5.1	2.0	0.3	-	100
Domestic		28.6	43.6	17.3	10.1	0.2	0.2	100	
<b>Total</b>	<b>52.1</b>	<b>30.9</b>	<b>10.9</b>	<b>5.9</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>		
Q3	International	65.9	21.5	10.5	1.8	0.3	-	100	
	Domestic	24.6	42.4	24.3	8.4	0.1	0.2	100	
<b>Total</b>	<b>45.1</b>	<b>32.1</b>	<b>17.4</b>	<b>5.1</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>		
Q4	International	73.4	17.1	7.1	2.1	0.3	0.0	100	
	Domestic	27.8	45.5	16.8	9.5	0.2	0.1	100	
<b>Total</b>	<b>51.8</b>	<b>30.5</b>	<b>11.7</b>	<b>5.6</b>	<b>0.3</b>	<b>0.1</b>	<b>100</b>		
2014	Q1	International	77.2	14.1	6.4	1.9	0.3	-	100
		Domestic	31.3	41.9	15.2	11.3	0.2	0.1	100
	<b>Total</b>	<b>56.4</b>	<b>26.7</b>	<b>10.4</b>	<b>6.2</b>	<b>0.3</b>	<b>0.1</b>	<b>100</b>	
	Q2	International	71.2	20.1	6.3	2.2	0.2	0.0	100
Domestic		25.9	45.4	19.3	9.0	0.3	0.1	100	
<b>Total</b>	<b>50.9</b>	<b>31.5</b>	<b>12.1</b>	<b>5.2</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>		
Q3	International	65.6	23.3	8.8	2.2	0.2	0.0	100	
	Domestic	23.8	45.4	21.9	8.6	0.2	0.1	100	
<b>Total</b>	<b>46.3</b>	<b>33.5</b>	<b>14.8</b>	<b>5.1</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>		
Q4	International	71.0	19.4	6.9	2.5	0.1	0.0	100	
	Domestic	26.7	47.0	16.4	9.5	0.3	0.1	100	
<b>Total</b>	<b>51.0</b>	<b>31.9</b>	<b>11.2</b>	<b>5.7</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>		

Source: Civil Aviation Authority Botswana

Fifty – one (51.0) percent of the total passenger movements came from Gaborone and of these movements 94.9 percent were scheduled. Selibe Phikwe and Ghanzi did not record any Scheduled movements. Fifty point eight (50.8) percent of air passenger movements registered in Maun were non-scheduled, which is 68.6 percent of all the non-scheduled movements. Eighty six point four (86.4) percent of the total passenger movements recorded in S/Phikwe were Private and 13.6 percent were non-scheduled. [See Table 9.](#)

**Table 9: Air Passenger Movement by Airport and Type of Flight, Q4 2014**

Airport	Type of Flight			Total
	Scheduled	Non Scheduled	Private	
	<i>Number</i>			
Gaborone	90,508	2,885	1,964	<b>95,357</b>
Maun	29,257	30,209	51	<b>59,517</b>
Kasane	10,474	10,227	173	<b>20,874</b>
Francistown	9,895	590	84	<b>10,569</b>
S/Phikwe	-	51	325	<b>376</b>
Ghanzi	-	54	73	<b>127</b>
<b>Total</b>	<b>140,134</b>	<b>44,016</b>	<b>2,670</b>	<b>186,820</b>
	<i>Percent of Total</i>			
Gaborone	64.6	6.6	73.6	<b>51.0</b>
Maun	20.9	68.6	1.9	<b>31.9</b>
Kasane	7.5	23.2	6.5	<b>11.2</b>
Francistown	7.1	1.3	3.1	<b>5.7</b>
S/Phikwe	-	0.1	12.2	<b>0.2</b>
Ghanzi	-	0.1	2.7	<b>0.1</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

## 2.2. Motor Vehicle Registration

This section deals with First Registration and Renewal of motor vehicle licenses for Q4 2014.

### 2.2.1. Motor Vehicle First Registrations

Vehicles that are being registered for the first time are referred to as first registrations. These vehicles may not be necessarily brand new, they could have been pre-owned. First registration is a once off operation for each vehicle, and is then followed by renewals which are done annually for a fee, until the vehicle is no longer in use.

#### 2.2.1.1 Motor Vehicle First Registration by Quarter & Type

During Q4 2014, 11,740 vehicles were registered, 72.6 percent of these were passenger cars and 9.8 percent were Vans.

When compared to the same quarter of the previous year, first registrations increased by 5.2 percent from 11,155 vehicles registered in Q4 2013 to 11,740 vehicles registered in Q4 2014. Compared to the previous quarter, there was an increase of 4.7 percent in first registrations from 11,211 vehicles in Q3 2014 to 11,740 Vehicles in Q4 2014. [See Tables 10 & 11.](#)

**Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2001 - 2014**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
<b>2001</b>	7,465	5,492	963	788	137	180	841	37	252	16,155
<b>2002</b>	9,313	7,006	1,136	745	153	218	1,114	80	277	20,042
<b>2003</b>	8,272	5,031	1,170	804	97	170	1,061	162	324	17,091
<b>2004</b>	11,608	4,908	1,146	1,433	109	163	1,023	135	212	20,737
<b>2005</b>	12,905	3,110	1,219	1,298	110	141	960	167	179	20,089
<b>2006</b>	13,073	2,462	1,395	709	104	138	1,123	275	163	19,442
<b>2007</b>	16,538	3,935	2,121	784	164	226	1,457	326	325	25,876
<b>2008</b>	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413
<b>2009</b>	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325
<b>2010</b>	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929
<b>2011</b>	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044
<b>2012</b>	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826
<b>2012</b>	<b>Q1</b>	6,272	974	574	262	71	164	424	94	8,888
	<b>Q2</b>	7,578	1,060	689	319	48	136	497	117	10,506
	<b>Q3</b>	8,619	1,066	654	357	43	183	403	84	11,454
	<b>Q4</b>	9,002	1,060	582	375	57	288	475	97	11,978
<b>2013</b>	<b>Q1</b>	7,479	977	533	327	55	126	326	68	9,941
	<b>Q2</b>	7,535	870	635	395	62	128	389	65	10,128
	<b>Q3</b>	7,889	865	531	347	30	207	402	80	10,395
	<b>Q4</b>	8,219	949	555	350	39	312	651	51	11,155
<b>2014</b>	<b>Q1</b>	5,803	1,352	486	344	63	137	329	56	8,662
	<b>Q2</b>	7,008	1,110	558	391	63	136	404	67	9,800
	<b>Q3</b>	7,986	1,346	547	427	81	204	475	78	11,211
	<b>Q4</b>	8,522	1,155	558	438	27	375	578	33	11,740

**Source:** Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 11: The Proportion of Motor Vehicle First Registrations by Type of Vehicle, 2001 - 2014**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
2001	46.2	34.0	6.0	4.9	0.8	1.1	5.2	0.2	1.6	100	
2002	46.5	35.0	5.7	3.7	0.8	1.1	5.6	0.4	1.4	100	
2003	48.4	29.4	6.8	4.7	0.6	1.0	6.2	0.9	1.9	100	
2004	56.0	23.7	5.5	6.9	0.5	0.8	4.9	0.7	1.0	100	
2005	64.2	15.5	6.1	6.5	0.5	0.7	4.8	0.8	0.9	100	
2006	67.2	12.7	7.2	3.6	0.5	0.7	5.8	1.4	0.8	100	
2007	63.9	15.2	8.2	3.0	0.6	0.9	5.6	1.3	1.3	100	
2008	60.0	17.7	9.1	3.1	0.8	1.3	5.4	1.2	1.6	100	
2009	58.1	17.5	8.9	3.4	0.7	2.4	6.1	1.2	1.7	100	
2010	65.7	12.7	8.1	3.4	0.8	2.1	5.7	0.8	0.8	100	
2011	69.9	9.5	7.6	2.9	0.7	2.3	5.3	1.2	0.7	100	
2012	73.5	9.7	5.8	3.1	0.5	1.8	4.2	0.9	0.5	100	
2012	Q1	70.6	11.0	6.5	2.9	0.8	1.8	4.8	1.1	0.6	100
	Q2	72.1	10.1	6.6	3.0	0.5	1.3	4.7	1.1	0.6	100
	Q3	75.2	9.3	5.7	3.1	0.4	1.6	3.5	0.7	0.4	100
	Q4	75.2	8.8	4.9	3.1	0.5	2.4	4.0	0.8	0.4	100
2013	Q1	75.2	9.8	5.4	3.3	0.6	1.3	3.3	0.7	0.5	100
	Q2	74.4	8.6	6.3	3.9	0.6	1.3	3.8	0.6	0.5	100
	Q3	75.9	8.3	5.1	3.3	0.3	2.0	3.9	0.8	0.4	100
	Q4	73.7	8.5	5.0	3.1	0.3	2.8	5.8	0.5	0.3	100
2014	Q1	67.0	15.6	5.6	4.0	0.7	1.6	3.8	0.6	1.1	100
	Q2	71.5	11.3	5.7	4.0	0.6	1.4	4.1	0.7	0.6	100
	Q3	71.2	12.0	4.9	3.8	0.7	1.8	4.2	0.7	0.6	100
	Q4	72.6	9.8	4.8	3.7	0.2	3.2	4.9	0.3	0.5	100

Source: Transport & Infrastructure Statistics Unit, Statistics Botswana

### 2.2.1.2 First Registrations by Station

First registrations are done only at DRTS offices. These first registrations include both brand new and pre-owned vehicles. During Q4 2014, Gaborone recorded the highest number of vehicles contributing 37.1 percent to the total number of first registrations. Mogoditshane, Francistown and Shakawe contributed 26.1 percent, 13.0 percent and 0.05 percent respectively. All the stations recorded an increase when compared to Q3 2014. [Table 12](#).

**Table 12: Motor Vehicle First Registrations by Station and Body Type Q4,2014**

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q3 2014 Total
Bobonong	-	-	-	-	-	-	-	2	-	-	2	2
Francistown	1,202	105	62	61	3	1	19	62	1	10	1,526	1,461
Gaborone	2,854	560	242	141	39	18	180	285	21	11	4,351	4,440
Ghanzi	41	21	2	1	-	-	2	8	-	-	75	62
Gumare	3	2	2	-	-	-	-	1	-	-	8	5
Jwaneng	32	9	4	1	-	-	16	8	1	1	72	73
Kanye	35	1	1	2	-	-	16	3	-	-	58	120
Kasane	30	3	6	-	1	-	6	9	1	1	57	49
Kang	4	-	-	-	-	-	-	-	-	-	4	7
Letlhakane	54	4	2	4	-	-	-	4	-	-	68	85
Lobatse	480	21	21	11	-	1	30	18	3	2	587	450
Mahalapye	86	45	3	3	-	-	10	6	-	-	153	118
Masunga	4	-	-	1	-	-	-	-	-	-	5	9
Maun	216	123	7	6	-	-	1	19	2	2	376	396
Mochudi	66	4	5	5	-	2	7	13	-	12	114	155
Mogoditsane	2,684	18	151	123	5	3	13	51	3	7	3,058	2,625
Molepolole	55	3	-	1	-	-	11	17	-	-	87	107
Palapye	102	7	8	3	-	-	4	6	-	1	131	158
Ramotswa	221	139	20	5	2	1	18	19	-	6	431	391
S/Phikwe	218	42	13	9	1	-	27	30	1	-	341	296
Serowe	109	39	4	8	-	1	8	13	-	-	182	180
Sowa	7	3	1	1	-	-	-	3	-	1	16	3
Shakawe	2	1	1	-	-	-	1	1	-	-	6	1
Tsabong	6	-	-	-	-	-	-	2	-	-	8	8
Tutume	11	5	3	1	-	-	4	-	-	-	24	10
<b>Total</b>	<b>8,522</b>	<b>1,155</b>	<b>558</b>	<b>387</b>	<b>51</b>	<b>27</b>	<b>373</b>	<b>580</b>	<b>33</b>	<b>54</b>	<b>11,740</b>	<b>11,211</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

### 2.2.1.3 First Registrations by Make

As observed in previous quarters, in Q4 2014, Toyota was the favourite make of vehicles contributing to 49.7 percent of the total first registrations. Mazda seconded with 7.6 percent of the total first registrations. Most of the registered tractors were Massey Ferguson (50.7 percent). Yamaha contributed 0.06 percent of the total first registrations. [See Table 13.](#)

**Table 13: Motor Vehicle First Registrations by Make and Body Type, Q4 2014**

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Audi	173	-	-	-	-	-	-	-	-	-	173
BMW	557	-	-	-	-	1	-	-	-	-	558
Chevro	51	25	-	-	-	-	-	-	-	-	76
Chrysler	7	-	-	-	-	-	-	-	-	-	7
Daewoo	-	-	-	-	-	-	-	-	-	-	-
Dodge	8	-	-	-	-	-	-	-	-	-	8
Ford	40	148	-	2	-	-	48	-	-	-	238
Hino	-	1	29	-	2	-	-	-	1	-	33
Honda	514	-	-	-	-	8	-	-	-	-	522
Hyundai	21	-	2	-	-	-	-	-	-	-	23
Isuzu	2	49	11	1	1	-	-	-	-	-	64
Iveco	-	-	3	3	-	-	-	-	1	1	8
Jeep	60	3	-	-	-	-	-	-	-	-	63
Kia	19	1	2	-	-	-	-	-	-	-	22
Land Rover	37	10	-	-	-	-	-	-	-	1	48
Mahindra	1	6	1	-	-	-	1	-	-	-	9
MAN	-	-	20	-	-	-	-	-	2	-	22
Massey Ferg	-	-	-	-	-	-	190	-	-	-	190
Mazda	777	17	54	39	-	-	-	-	-	-	887
M/Benz	361	8	21	7	22	-	-	-	5	1	425
Mitsubishi	94	6	10	7	1	-	-	-	-	-	118
Nissan	268	162	114	72	1	-	-	-	-	-	617
Opel	13	-	-	-	-	-	-	-	-	-	13
Peugeot	18	10	-	-	-	-	-	-	-	-	28
Renault	8	1	1	1	-	-	-	-	1	-	12
Scania	-	-	11	-	16	-	1	-	12	-	40
Subaru	23	-	-	-	-	-	-	-	-	-	23
Toyota	4,666	676	239	250	4	-	-	-	-	2	5,837
VW	664	14	2	-	-	-	-	-	-	-	680
Volvo	77	-	5	-	-	-	-	-	4	-	86
Yamaha	-	-	-	-	-	7	-	-	-	-	7
Other	63	18	33	5	4	11	135	578	7	49	903
<b>Total</b>	<b>8,522</b>	<b>1,155</b>	<b>558</b>	<b>387</b>	<b>51</b>	<b>27</b>	<b>375</b>	<b>578</b>	<b>33</b>	<b>54</b>	<b>11,740</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications



### 2.2.1.3 First Registrations by Month

**Table 14: Motor Vehicle First Registrations by Month and Body Type, Q4 2014**

Month	2014											2013 Total
	Passenger Cars	LDVs	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
January	1,918	351	146	99	6	22	60	103	8	37	2,750	3,086
February	1,916	451	162	108	6	12	45	90	22	34	2,846	3,202
March	1,969	550	178	116	9	29	32	136	26	21	3,066	3,653
<b>Total</b>	<b>5,803</b>	<b>1,352</b>	<b>486</b>	<b>323</b>	<b>21</b>	<b>63</b>	<b>137</b>	<b>329</b>	<b>56</b>	<b>92</b>	<b>8,662</b>	<b>9,941</b>
April	2,194	355	191	134	22	40	47	128	11	18	3,140	3,347
May	2,389	360	192	91	20	14	43	123	22	23	3,277	3,432
June	2,425	395	175	115	9	9	46	153	34	22	3,383	3,349
<b>Total</b>	<b>7,008</b>	<b>1,110</b>	<b>558</b>	<b>340</b>	<b>51</b>	<b>63</b>	<b>136</b>	<b>404</b>	<b>67</b>	<b>63</b>	<b>9,800</b>	<b>10,128</b>
July	2,592	521	172	110	20	11	64	150	25	20	3,685	3,448
August	2,695	382	208	113	18	45	60	170	29	28	3,748	3,511
September	2,699	443	167	148	18	25	80	155	24	19	3,778	3,436
<b>Total</b>	<b>7,986</b>	<b>1,346</b>	<b>547</b>	<b>371</b>	<b>56</b>	<b>81</b>	<b>204</b>	<b>475</b>	<b>78</b>	<b>67</b>	<b>11,211</b>	<b>10,395</b>
October	2,555	353	192	129	11	13	120	166	15	17	3,571	3,334
November	2,630	395	152	130	14	8	135	167	12	21	3,664	3,685
December	3,337	407	214	128	26	6	120	245	6	16	4,505	4,257
<b>Total</b>	<b>8,522</b>	<b>1,155</b>	<b>558</b>	<b>387</b>	<b>51</b>	<b>27</b>	<b>375</b>	<b>578</b>	<b>33</b>	<b>54</b>	<b>11,740</b>	<b>11,276</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

The month of December recorded the highest number of first registrations during the quarter under review, constituting 38.4 percent of the total first registrations. October and November recorded 30.4 and 31.2 percent respectively. When comparing December 2014 to the same month of the previous year, this was an increase of 5.8 percent. See Table 14 above.

## 2.2.2 Motor Vehicle Renewals

### 2.2.2.1 Motor Vehicle Renewals by Quarter & Type

Motor vehicle renewals increase every year and from quarter to quarter. During this quarter, Q4 2014, a total of 110,278 vehicles had their licences renewed. Passenger cars constituted 59.2 percent of the renewals while vans constituted 23.7 percent of the total renewals this quarter. Motor cycles contributed the least number of renewals with only 0.3 percent. When compared to the previous quarter, Q3 2014 renewals increased by 10 percent. When compared to Q4 2013 renewals in Q4 2014 increased by 8.9 percent.

**Table 15: Motor Vehicle Licence Renewals by Vehicle Type, 2001 - 2014**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
2001	45,408	57,273	6,429	5,267	696	2,720	5,713	240	1,125	124,871	
2002	49,742	60,941	6,420	5,761	698	2,648	5,836	623	1,201	133,870	
2003	56,409	65,892	7,003	6,208	707	2,524	6,649	778	1,241	147,411	
2004	61,979	69,547	7,502	6,795	743	2,649	7,160	886	1,378	158,639	
2005	69,151	71,277	7,773	7,615	662	2,497	7,654	954	1,371	168,954	
2006	77,804	72,573	8,533	8,394	646	2,398	7,927	1,053	1,364	180,692	
2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	193,527	
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315	
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535	
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502	
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060	
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989	
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536	
2011	Q1	36,270	20,551	4,457	2,684	322	833	3,130	618	612	69,477
	Q2	38,635	21,664	4,750	2,850	340	695	3,559	619	539	73,651
	Q3	46,467	24,852	5,423	3,322	355	1,233	4,332	676	695	87,355
	Q4	49,455	24,396	5,249	3,469	356	1,872	4,590	671	519	90,577
2012	Q1	39,321	20,603	4,773	2,781	330	902	3,422	694	498	73,324
	Q2	45,001	22,965	5,176	2,973	345	781	3,963	693	545	82,442
	Q3	52,065	24,929	5,676	3,575	374	1,329	4,533	758	533	93,772
	Q4	55,226	25,088	5,464	3,564	364	1,932	4,592	748	473	97,451
2013	Q1	43,026	20,521	4,800	2,923	347	922	3,540	588	562	77,229
	Q2	49,902	23,453	5,635	3,289	383	869	4,102	679	498	88,810
	Q3	54,593	24,666	5,702	3,769	328	1,461	4,488	710	491	96,208
	Q4	58,333	25,202	5,653	3,715	340	1,856	5,005	740	445	101,289
2014	Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	81,837
	Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	91,744
	Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	100,254
	Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	110,278

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

### 2.2.2.2 Motor Vehicle Renewals by Month

The month of December recorded the highest number of renewals in Q4 2014, contributing 37.3 per cent of the total renewals. There was a 16.4 per cent increase in renewals in the month of December Q4 2014 when compared to the same month of the previous year. The months of October and November constituted 31.7 per cent and 31.0 per cent of the renewals recorded in Q4 2014 respectively. [See Table 16 below](#)

**Table 16: Motor Vehicle Licence Renewals by Month and Body Type, 2013 - 2014**

Year/Quarter	Body Type										Total	
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others		
Number												
2013	Apr	16,776	7,882	1,949	954	107	141	295	1,354	279	145	29,882
	May	17,253	8,157	2,026	1,105	117	143	302	1,374	194	195	30,866
	Jun	15,873	7,414	1,660	893	113	99	272	1,374	206	158	28,062
	Q2	49,902	23,453	5,635	2,952	337	383	869	4,102	679	498	88,810
	July	18,834	8,471	1,952	1,108	120	117	377	1,471	228	149	32,827
	Aug	18,482	8,343	2,005	1,227	143	112	534	1,589	237	180	32,852
	Sept	17,277	7,852	1,745	1,050	121	99	550	1,428	245	162	30,529
	Q3	54,593	24,666	5,702	3,385	384	328	1,461	4,488	710	491	96,208
	Oct	17,964	8,419	1,985	1,058	115	107	617	1,612	294	189	32,360
	Nov	19,546	8,211	1,786	1,028	180	114	619	1,664	260	150	33,558
	Dec	20,823	8,572	1,882	1,170	164	119	620	1,729	186	106	35,371
	Q4	58,333	25,202	5,653	3,256	459	340	1,856	5,005	740	445	101,289
2014	Jan	14,243	6,646	1,548	838	73	107	389	1,204	153	185	25,386
	Feb	15,240	7,184	1,713	949	93	125	287	1,185	195	187	27,158
	Mar	16,271	7,947	1,819	1,011	94	118	280	1,353	207	193	29,293
	Q1	45,754	21,777	5,080	2,798	260	350	956	3,742	555	565	81,837
	Apr	17,183	7,658	1,872	1,071	163	141	264	1,351	223	141	30,067
	May	17,228	7,774	1,851	1,010	138	116	277	1,334	215	167	30,110
	Jun	18,014	8,124	1,929	1,061	122	98	294	1,533	221	171	31,567
	Q2	52,425	23,556	5,652	3,142	423	355	835	4,218	659	479	91,744
	July	19,577	8,563	2,028	1,104	139	114	412	1,640	216	194	33,987
	Aug	17,813	7,503	1,879	983	130	121	403	1,448	218	159	30,657
	Sept	20,670	8,841	1,985	1,291	151	138	544	1,595	220	175	35,610
	Q3	58,060	24,907	5,892	3,378	420	373	1,359	4,683	654	528	100,254
Oct	20,121	8,637	2,074	1,134	119	114	683	1,629	278	147	34,936	
Nov	20,195	8,175	1,862	1,083	151	99	725	1,525	187	156	34,158	
Dec	24,914	9,345	2,191	1,366	191	128	775	1,963	180	131	41,184	
Q4	65,230	26,157	6,127	3,583	461	341	2,183	5,117	645	434	110,278	

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

### 2.2.2.3 Motor Vehicle Renewals by Station

Most of the renewals done during the quarter under review were done in the Southern District (43.8 percent). Central District was second, contributing 16.7 percent of the total renewals done during Q4 2014. The district with the least number of renewals was Chobe District with 1.3 percent. Passenger cars dominated in Southern district, contributing 61.2 percent, while vans came second with 20.9 percent of each category. See Table 17 below and Tables 18 – 20.

Gaborone recorded 80 percent of the renewals done in the southern district, and 62.6 percent of these were passenger car. Lobatse contributed 7.4 percent of the licences renewed in Southern District.

Mochudi dominated renewals in the Kgatleng District with 94.6 percent while Bokaa, Oodi and Sikwane each contributed 3.8, 1.6 and 0.05 percent respectively. See Table 17 below.

**Table 17: Motor Vehicle License Renewals by Station and Body Type, Q4 2014**

SOUTHERN DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Digawana	33	12	3	3	-	-	-	-	-	-	51
Gaborone	24,186	7,536	2,066	1,410	166	183	603	2,038	287	183	38,658
Goodhope	158	92	17	8	-	-	19	12	-	-	306
Jwaneng	1,296	772	99	76	20	2	65	86	4	8	2,428
Kanye	1,463	887	155	105	12	4	120	77	9	9	2,841
Khakhea	-	-	-	-	-	-	-	-	-	-	-
Lobatse	2,175	674	248	129	17	15	97	185	31	14	3,585
Mabule	-	-	-	-	-	-	-	-	-	-	-
Mabutsane	20	21	-	1	-	-	2	3	-	-	47
Mmathethe	16	7	2	-	-	-	1	1	-	-	27
Moshupa	180	90	18	9	-	-	5	2	-	-	304
Sedibeng	21	21	6	1	-	-	5	1	-	-	55
<b>Total</b>	<b>29,548</b>	<b>10,112</b>	<b>2,614</b>	<b>1,742</b>	<b>215</b>	<b>204</b>	<b>917</b>	<b>2,405</b>	<b>331</b>	<b>214</b>	<b>48,302</b>
KGATLENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bokaa	107	34	13	8	-	-	-	1	-	-	163
Mochudi	2,223	1,133	209	111	5	13	142	209	5	26	4,076
Oodi	48	14	3	4	-	-	-	-	-	-	69
Sikwane	-	2	-	-	-	-	-	-	-	-	2
<b>Total</b>	<b>2,378</b>	<b>1,183</b>	<b>225</b>	<b>123</b>	<b>5</b>	<b>13</b>	<b>142</b>	<b>210</b>	<b>5</b>	<b>26</b>	<b>4,310</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 18: Motor Vehicle License Renewals by Station and Body Type, Q4 2014**

KWENENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Molepolole	1,884	1,069	163	100	6	4	117	126	3	6	<b>3,478</b>
Gabane	242	111	18	30	-	-	7	8	-	1	<b>417</b>
Kopong	103	37	14	9	-	-	3	5	-	-	<b>171</b>
Lentsweletau	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Lethakeng	-	2	-	-	-	-	-	-	-	-	<b>2</b>
Metsimotlhabe	12	3	1	-	-	-	-	1	-	-	<b>17</b>
Mmankgodi	34	21	3	7	-	-	-	1	-	-	<b>66</b>
Mogoditshane	6,133	1,074	493	347	29	19	66	247	23	25	<b>8,456</b>
Motokwe	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Sojwe	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Thamaga	145	73	17	8	-	3	10	10	-	1	<b>267</b>
Thebephatshwa	159	55	5	4	3	2	6	-	-	-	<b>234</b>
<b>Total</b>	<b>8,712</b>	<b>2,445</b>	<b>714</b>	<b>505</b>	<b>38</b>	<b>28</b>	<b>209</b>	<b>398</b>	<b>26</b>	<b>33</b>	<b>13,108</b>
SOUTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ramotswa	1,548	630	148	79	14	6	58	120	22	17	<b>2,642</b>
Otse	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Taung	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Tlokwenng	-	1	-	-	-	-	-	-	-	-	<b>1</b>
<b>Total</b>	<b>1,548</b>	<b>631</b>	<b>148</b>	<b>79</b>	<b>14</b>	<b>6</b>	<b>58</b>	<b>120</b>	<b>22</b>	<b>17</b>	<b>2,643</b>
CHOBE DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Kasane	765	363	80	36	8	1	60	95	9	7	<b>1,424</b>
Chobe	9	2	1	-	-	1	2	3	-	-	<b>18</b>
Kavimba	-	-	-	-	-	-	-	-	-	-	<b>-</b>
Panda	-	-	-	-	-	-	-	-	-	-	<b>-</b>
<b>Total</b>	<b>774</b>	<b>365</b>	<b>81</b>	<b>36</b>	<b>8</b>	<b>2</b>	<b>62</b>	<b>98</b>	<b>9</b>	<b>7</b>	<b>1,442</b>
GHANZI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ghanzi	823	583	81	24	7	2	19	80	11	7	<b>1,637</b>

**Source:** Department of Road Transport and Safety, Ministry of Transport and Communications

Kweneng District constituted 11.9 percent of the total renewals recorded during Q4 2014. Mogoditshane recorded 64.5 percent of these renewals. [See Table 18](#) above.

**Table 19: Motor Vehicle License Renewals by Station and Body Type, Q4 2014**

NORTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Francistown	6,447	2,426	761	366	60	24	142	613	138	44	11,021
Maitengwe	-	-	-	-	-	-	-	-	-	-	-
Makaleng	66	53	7	4	-	-	5	1	-	-	136
Masunga	384	211	31	28	1	-	21	18	-	2	696
Mathangwane	37	32	6	-	-	-	4	2	-	-	81
Matsiloje	-	-	-	-	-	-	-	-	-	-	-
Nkange	-	-	-	-	-	-	-	-	-	-	-
Ramokgwebana	10	7	-	-	-	-	-	-	-	-	17
Sebina	8	6	-	1	-	-	-	1	-	-	16
Tshesebe	33	23	2	3	-	-	-	1	-	-	62
Tutume	588	414	85	23	3	-	46	33	2	2	1,196
<b>Total</b>	<b>7,573</b>	<b>3,172</b>	<b>892</b>	<b>425</b>	<b>64</b>	<b>24</b>	<b>218</b>	<b>669</b>	<b>140</b>	<b>48</b>	<b>13,225</b>
K GALAGADI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Charleshill	12	13	1	-	-	-	-	-	-	-	26
Hukuntsi	103	89	9	-	-	-	3	2	-	-	206
Kalkfontein	9	16	1	-	-	-	-	2	-	-	28
Kang	165	147	15	8	1	1	10	9	-	-	356
Lehututu	-	-	-	-	-	-	-	-	-	-	-
Middlepits	-	-	-	-	-	-	-	-	-	-	-
Ncojane	-	-	-	-	-	-	-	-	-	-	-
Tsabong	414	429	40	12	2	2	6	33	2	4	944
Werda	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>703</b>	<b>694</b>	<b>66</b>	<b>20</b>	<b>3</b>	<b>3</b>	<b>19</b>	<b>46</b>	<b>2</b>	<b>4</b>	<b>1,560</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

In the North East District, Francistown had the highest number of renewals, contributing 83.3 percent of the licences renewed in that district. In the Kgalagadi district, Tsabong dominated with 60.5 percent. Kang and Hukuntsi recorded 22.8 and 13.2 percent of the renewals respectively. [See Table 19.](#)

**Table 20: Motor Vehicle License Renewals by Station and Body Type, Q4 2014**

Central District											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bobonong	518	335	52	30	1	2	31	42	-	1	1,012
Kalamare	-	-	-	-	-	-	-	-	-	-	-
Letlhakane	1,593	865	122	97	15	8	42	95	5	10	2,852
Machaneng	28	31	6	-	-	-	4	7	-	-	76
Mahalapye	1,367	818	161	58	12	4	102	115	10	7	2,654
Matsiloje	27	22	1	1	-	-	1	2	-	-	54
Mmadinare	88	44	6	3	-	2	4	3	-	-	150
Moeng	20	12	1	-	-	-	-	1	-	-	34
Mookane	-	-	-	-	-	-	-	-	-	-	-
Mopipi	1	9	-	-	-	-	-	-	-	-	10
Orapa	-	-	-	-	-	-	-	-	-	-	-
Palapye	1,730	839	208	93	19	3	87	180	41	19	3,219
Pilikwe	-	-	-	-	-	-	-	-	-	-	-
Rakops	47	38	6	2	-	-	-	2	-	-	95
Ramokgonami	41	32	6	-	-	-	1	2	-	-	82
Sefare	14	8	-	-	-	-	-	-	-	-	22
S/Phikwe	2,532	1,125	280	128	39	13	103	256	23	12	4,511
Serowe	1,574	986	162	101	8	7	97	121	4	8	3,068
Shashe	-	-	-	-	-	-	-	-	-	-	-
Shoshong	20	13	-	1	-	-	-	-	-	-	34
Tonota	270	154	36	10	3	-	14	5	-	2	494
Tumasera	26	11	2	-	-	-	2	2	-	-	43
<b>Total</b>	<b>9,896</b>	<b>5,342</b>	<b>1,049</b>	<b>524</b>	<b>97</b>	<b>39</b>	<b>488</b>	<b>833</b>	<b>83</b>	<b>59</b>	<b>18,410</b>
NORTH WEST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Etsha	-	-	-	-	-	-	-	-	-	-	-
Gumare	306	170	34	11	2	-	-	9	-	1	533
Gweta	13	18	-	-	-	-	2	1	-	-	34
Maun	2,426	1,119	168	75	10	18	40	202	16	17	4,091
Nata	101	70	11	4	-	-	4	5	-	-	195
Sehithwa	7	5	2	-	-	-	-	-	-	-	14
Shakawe	199	121	17	7	-	-	2	9	-	-	355
Sowa	223	127	25	8	1	1	7	26	-	1	419
<b>Total</b>	<b>3,275</b>	<b>1,630</b>	<b>257</b>	<b>105</b>	<b>13</b>	<b>19</b>	<b>55</b>	<b>252</b>	<b>16</b>	<b>19</b>	<b>5,641</b>
<b>GRAND TOTAL</b>	<b>65,230</b>	<b>26,157</b>	<b>6,127</b>	<b>3,583</b>	<b>464</b>	<b>340</b>	<b>2,187</b>	<b>5,111</b>	<b>645</b>	<b>434</b>	<b>110,278</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Most of the renewals in the Central District were done in S/Phikwe (24.5 percent). In the North West District, most of the renewals were done in Maun (72.5 percent). See Table 20 above.

## 2.2.2.3 Motor Vehicle Renewals by Make

**Table 21: Motor Vehicle License Renewals by Make and Body Type, Q4 2014**

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Audi	1,250	-	-	-	-	-	-	-	-	-	1,250
BMW	2,912	-	-	-	-	14	-	-	-	-	2,926
Chevrolet	625	211	3	-	-	-	-	-	-	-	839
Chrysler	128	-	-	3	-	-	-	-	-	-	131
Daewoo	101	-	-	-	-	-	-	-	-	-	101
Dodge	131	2	-	-	-	-	-	-	-	-	133
Ford	1,168	1,791	10	-	-	-	362	-	-	-	3,331
Hino	-	-	214	-	13	89	1	-	4	1	322
Honda	2,628	1	2	-	-	-	-	-	-	-	2,631
Hyundai	1,013	71	57	-	-	-	-	-	-	-	1,141
Isuzu	125	2,960	107	-	12	-	-	-	4	4	3,212
Iveco	-	4	14	27	11	-	-	-	6	1	63
Jeep	415	8	-	-	-	-	-	-	-	-	423
Kia	650	65	52	2	-	-	-	-	-	-	769
Land Rover	676	338	-	-	-	-	-	-	-	2	1,016
Mahindra	16	91	5	-	-	-	9	-	-	-	121
MAN	-	-	103	-	16	-	5	-	34	4	162
Massey Ferguson	-	-	-	-	-	-	1,117	-	-	-	1,117
Mazda	4,707	1,415	343	421	-	-	-	-	-	-	6,886
M/Benz	2,470	39	290	91	110	-	4	-	64	8	3,076
Mitsubishi	1,770	211	147	40	14	-	-	-	1	1	2,184
Nissan	3,841	3,528	1,075	302	29	-	7	2	32	12	8,828
Opel	747	315	-	-	-	-	-	-	-	-	1,062
Peugeot	230	20	-	10	-	-	-	-	-	-	260
Renault	164	3	-	1	-	-	-	-	1	-	169
Scania	-	-	117	-	104	-	2	2	221	1	447
Subaru	442	-	1	-	-	-	-	-	-	-	443
Toyota	32,930	14,170	3,058	2,490	-	-	-	-	12	8	52,668
VW	4,471	-	6	112	12	-	-	-	-	-	4,601
Volvo	810	-	46	-	24	-	10	-	-	15	905
Yamaha	-	-	-	-	-	103	-	-	-	-	103
Other	810	914	477	84	116	135	666	5,113	266	377	8,958
<b>Total</b>	<b>65,230</b>	<b>26,157</b>	<b>6,127</b>	<b>3,583</b>	<b>461</b>	<b>341</b>	<b>2,183</b>	<b>5,117</b>	<b>645</b>	<b>434</b>	<b>110,278</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Toyota had the highest number of renewals (47.8 percent), 62.5 percent of these renewals were passenger cars. Massey Ferguson tractor contributed 51.2 percent of all the registered tractors during the quarter under review. [See Table 21](#) above.



## 2.3. Rail Transport

Rail Transport deals with goods transported by rail and the revenue generated from the conveyance of those goods.

### 2.3.1. Goods Traffic

Total Traffic is derived from adding Botswana Total to Transit Traffic (Transit traffic are goods that pass through Botswana to other countries). Botswana Total refers to total imports plus Botswana Origin (Botswana Origin is total exports plus local traffic). Total imports are goods transported into Botswana, total exports are goods transported to outside Botswana, and local traffic refers to goods transported within Botswana.

In Q4 2014 a total of 442,576 net tonnes were transported by rail, contributing 24.1 percent of the total goods traffic recorded in 2014. This was a decrease of 11.1 percent compared to the previous quarter, Q3 2014. In Q1 2014 imports from the north were 753 net tonnes, only to increase in Q2 and Q3, and then the imports went down again from 7,626 net tonnes in Q3 to 2,554 net tonnes in Q4. The fluctuation is due to the demand of goods in the country. Compared to imports from the South, imports from the north fluctuate more. This is shown in [Table 22](#).

**Table 22: Rail Goods Traffic by Direction (Net tonnes), 2002 - 2014**

Year/Quarter	Imports			Exports								
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
<b>2002</b>	144,380	765,830	910,210	134,995	370,710	505,705	372,365	878,070	1,788,280	291,921	2,080,201	
<b>2003</b>	127,873	836,992	964,865	106,684	328,433	435,117	356,616	791,733	1,756,598	239,231	1,995,829	
<b>2004</b>	118,191	891,812	1,010,003	101,943	383,076	485,019	345,826	830,845	1,840,848	133,249	1,974,097	
<b>2005</b>	108,123	687,578	795,701	113,960	456,377	570,337	323,942	894,279	1,689,980	107,071	1,797,051	
<b>2006</b>	100,807	644,469	745,276	123,824	386,688	510,512	343,026	853,538	1,598,814	113,793	1,712,607	
<b>2007</b>	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660	
<b>2008</b>	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499	
<b>2009</b>	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451	
<b>2010</b>	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811	
<b>2011</b>	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811	
<b>2012</b>	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896	
<b>2013</b>	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158	
<b>2011</b>	<b>Q1</b>	17,851	269,503	287,354	16,770	121,444	138,214	90,471	228,684	516,036	10,000	526,036
	<b>Q2</b>	14,483	276,390	290,873	16,198	111,119	127,317	81,625	208,941	499,814	7,000	506,814
	<b>Q3</b>	22,927	274,000	296,927	37,135	105,195	142,330	67,212	209,542	506,470	-1,044	511,514
	<b>Q4</b>	21,493	227,551	249,044	24,562	120,149	144,711	79,692	224,403	473,447	17,000	490,447
<b>2012</b>	<b>Q1</b>	16,069	225,092	241,161	32,094	98,360	130,454	89,576	220,030	461,191	29,000	490,191
	<b>Q2</b>	10,570	257,367	267,937	29,686	106,831	136,517	70,648	207,165	475,102	11,000	486,102
	<b>Q3</b>	7,412	250,174	257,586	22,828	137,403	160,231	89,268	249,499	507,085	18,000	525,085
	<b>Q4</b>	19,702	227,407	247,109	21,581	113,985	135,566	95,959	231,525	478,634	4,884	483,518
<b>2013</b>	<b>Q1</b>	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
	<b>Q2</b>	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
	<b>Q3</b>	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
	<b>Q4</b>	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
<b>2014</b>	<b>Q1</b>	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
	<b>Q2</b>	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
	<b>Q3</b>	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
	<b>Q4</b>	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576

Source: Botswana Railways, Ministry of Transport and Communications

The month of December contributed 30.6 percent of the total rail goods transported during Q4 2014. For goods transported by rail in Q4 2014, 39.1 percent were imports, while 38.9 were exports. Goods that originated from Botswana made 55 percent of total traffic. Transit traffic made 5.9 percent of total traffic. [See Table 23](#)

**Table 23: Rail Goods Traffic by Direction (Net tonnes) by Month, Q4 2014**

Year/ Quarter	Imports			Exports								
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
2014	Jan	67	71,524	71,591	6,134	51,892	58,026	21,811	79,837	151,428	8,000	159,428
	Feb	456	61,065	61,521	9,111	41,551	50,663	22,438	73,101	134,621	9,000	143,621
	Mar	230	49,482	49,712	13,727	43,091	56,818	15,529	72,347	122,059	16,000	138,059
	Q1	753	182,071	182,824	28,972	136,534	165,507	59,778	225,285	408,108	33,000	441,108
	April	1,115	54,556	55,671	8,810	53,399	62,209	22,433	84,642	140,313	17,000	157,313
	May	-	51,794	51,794	11,783	53,718	65,501	23,668	89,169	140,963	5	140,968
	June	2,857	69,458	72,315	8,182	44,810	52,992	24,642	77,634	149,949	10,000	159,949
	Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
	July	3,501	69,515	73,016	9,436	43,685	53,121	31,061	84,182	157,198	10,000	167,198
	Aug	-	66,746	66,746	11,736	53,337	65,073	19,127	84,200	150,946	15,000	165,946
	Sept	4,125	58,735	62,860	5,812	55,613	61,426	25,467	86,893	149,753	15,001	164,754
	Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
Oct	33	58,893	58,926	8,282	59,118	67,400	28,071	95,471	154,397	8,000	162,397	
Nov	181	65,083	65,264	10,685	36,623	47,308	22,259	69,567	134,831	10,000	144,831	
Dec	2,340	46,636	48,976	5,312	52,060	57,372	21,000	78,372	127,348	8,000	135,348	
Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576	

Source: Botswana Railways, Ministry of Transport and Communications

### 2.3.2 Revenue

Imports, Exports, Local Traffic and Transit Traffic have fluctuated over the years with Transit Traffic recording the lowest Revenue each time.

A total of P77, 076,000 revenue was generated during Q4 2014. Botswana Origin contributed 59 percent of revenue, while revenue from imports made 34.9 percent and exports contributed 43.4 percent to revenue.

The revenue decreased by 6.4 percent when compared to the previous quarter, Q3 2014. It increased by 0.2 percent when compared to the same quarter of the previous year. [See Table 24.](#)

**Table 24: Revenue from Goods Traffic ('000 Pula), 2002 - 2014**

Year/ Quarter	Imports			Exports			Total				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
<b>2002</b>	5,494	28,036	33,530	8,739	34,826	43,565	27,736	71,301	104,831	16,974	121,805
<b>2003</b>	6,075	38,088	44,163	6,841	30,323	37,164	21,401	58,565	102,728	17,170	119,898
<b>2004</b>	6,117	44,509	50,626	7,149	36,245	43,394	19,678	63,072	113,698	5,139	118,837
<b>2005</b>	6,269	40,125	46,394	8,818	48,230	57,048	26,628	83,676	130,070	16,719	146,789
<b>2006</b>	6,363	39,952	46,315	10,109	56,838	66,947	36,815	103,762	150,077	14,354	164,431
<b>2007</b>	6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
<b>2008</b>	4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
<b>2009</b>	3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
<b>2010</b>	3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
<b>2011</b>	5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
<b>2012</b>	3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
<b>2013</b>	2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
<b>2010</b>	912	25,133	26,045	2,517	17,432	19,949	8,292	28,241	54,286	1,230	55,516
	792	22,985	23,777	1,658	16,663	18,321	9,508	27,829	51,606	2,711	54,317
	833	27,009	27,842	2,558	21,152	23,710	10,112	33,822	61,664	5,480	67,144
	970	23,966	24,936	2,082	17,111	19,193	10,194	29,387	54,323	1,979	56,302
<b>2011</b>	1,032	23,315	24,347	2,208	19,424	21,632	11,973	33,605	57,952	1,489	59,441
	1,034	28,143	29,177	2,113	20,184	22,297	11,481	33,778	62,955	1,059	64,014
	1,982	27,891	29,873	5,053	20,340	25,393	11,689	37,082	66,955	834	67,789
	1,592	25,631	27,223	3,367	21,452	24,819	10,023	34,842	62,065	2,104	64,169
<b>2012</b>	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
<b>2013</b>	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
<b>2014</b>	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076

Source: Botswana Railways, Ministry of Transport and Communications

The month of October contributed the most revenue (38.5 percent) while December contributed the least revenue (29.6 percent) to the total revenue generated during Q4 2014. [See Table 25.](#)

**Table 25: Revenue from Goods Traffic ('000 Pula) by Month, Q4 2014**

Year/Quarter	Imports			Exports								
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
<b>2014</b>	Jan	11	9,820	9,831	1,031	10,476	11,507	3,223	14,730	24,561	2,447	27,008
	Feb	60	8,316	8,376	1,551	8,849	10,400	3,379	13,779	22,155	1,775	23,930
	Mar	29	8,102	8,131	2,344	9,263	11,607	2,576	14,183	22,314	3,202	25,516
	<b>Q1</b>	<b>100</b>	<b>26,238</b>	<b>26,338</b>	<b>4,926</b>	<b>28,588</b>	<b>33,514</b>	<b>9,178</b>	<b>42,692</b>	<b>69,030</b>	<b>7,424</b>	<b>76,454</b>
Apr	154	12,010	12,164	1,554	10,378	11,932	3,617	15,549	27,713	3,178	30,891	
May	-	7,538	7,538	2,069	9,258	11,327	4,011	15,338	22,876	1,442	24,318	
June	237	9,781	10,018	1,346	9,980	11,326	3,765	15,091	25,109	1,984	27,093	
<b>Q2</b>	<b>391</b>	<b>29,329</b>	<b>29,720</b>	<b>4,969</b>	<b>29,616</b>	<b>34,585</b>	<b>11,393</b>	<b>45,978</b>	<b>75,698</b>	<b>6,604</b>	<b>82,302</b>	
July	279	9,515	9,794	1,602	9,726	11,328	4,874	16,202	25,996	1,573	27,569	
Aug	0	10,206	10,206	2,099	10,471	12,570	3,198	15,768	25,974	1,574	27,548	
Sept	586	9,032	9,618	1,035	10,423	11,458	4,561	16,019	25,637	1,575	27,212	
<b>Q3</b>	<b>865</b>	<b>28,753</b>	<b>29,618</b>	<b>4,736</b>	<b>30,620</b>	<b>35,356</b>	<b>12,633</b>	<b>47,989</b>	<b>77,607</b>	<b>4,722</b>	<b>82,329</b>	
Oct	6	10,433	10,439	1,463	11,244	12,707	5,039	17,746	28,185	1,515	29,700	
Nov	30	8,735	8,765	1,731	8,318	10,049	3,601	13,650	22,415	2,166	24,581	
Dec	332	7,362	7,694	922	9,778	10,700	3,376	14,076	21,770	1,025	22,795	
<b>Q4</b>	<b>368</b>	<b>26,530</b>	<b>26,898</b>	<b>4,116</b>	<b>29,340</b>	<b>33,456</b>	<b>12,016</b>	<b>45,472</b>	<b>72,370</b>	<b>4,706</b>	<b>77,076</b>	

Source: Botswana Railways, Ministry of Transport and Communications

## 2.4 Water Transport

Kazungula Ferry provides a gateway to countries in the north mainly, Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe.

### 2.4.1 Kazungula Pontoon Passengers

The Pontoon is mostly used by foreigners (83.8 percent), while Batswana only constitute 16.2 percent. For both foreigners and Batswana there are more departures than arrivals. In contrast Q1 2014 recorded more arrivals than departures, which seems to be the trend because in Q1 2013, more people arrived rather than departed. A total of 109,481 passengers used the pontoon during Q4 2014. This is a decrease of 13.8 percent when compared to the previous quarter. When compared to the same quarter of the previous year a 10.2 percent decrease was recorded.

The highest number of passengers for Q4 2014 was recorded in the month of December, contributing 42.8 percent of the total pontoon passengers. [See Table 26.](#)

**Table 26: Kazungula Pontoon Passengers by Month and Nationality, 2013 - 2014**

Year/Quarter	Foreigners			Botswana			Grand Total	
	Arrivals	Departures	Total	Arrivals	Departures	Total		
<i>Number</i>								
2013	Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
	Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
	Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
	Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
		<b>190,823</b>	<b>194,571</b>	<b>385,394</b>	<b>26,629</b>	<b>26,393</b>	<b>53,022</b>	<b>438,416</b>
2014	Jan	15,607	14,589	30,196	1,865	1,731	3,596	33,792
	Feb	13,764	13,836	27,600	1,950	1,927	3,877	31,477
	Mar	14,856	15,163	30,019	2,269	2,242	4,511	34,530
	Q1	<b>44,227</b>	<b>43,588</b>	<b>87,815</b>	<b>6,084</b>	<b>5,900</b>	<b>11,984</b>	<b>99,799</b>
2014	April	17,456	17,791	35,247	3,372	3,398	6,770	42,017
	May	15,676	17,002	32,678	3,224	3,211	6,435	39,113
	June	13,297	13,093	26,390	2,303	2,408	4,711	31,101
	Q2	<b>46,429</b>	<b>47,886</b>	<b>94,315</b>	<b>8,899</b>	<b>9,017</b>	<b>17,916</b>	<b>112,231</b>
2014	July	19,202	19,282	38,484	3,620	3,560	7,180	45,664
	Aug	19,198	20,398	39,596	4,000	4,015	8,015	47,611
	Sept	13,974	15,305	29,279	2,256	2,236	4,492	33,771
	Q3	<b>52,374</b>	<b>54,985</b>	<b>107,359</b>	<b>9,876</b>	<b>9,811</b>	<b>19,687</b>	<b>127,046</b>
2014	Oct	14,629	13,393	28,022	2,247	2,272	4,519	32,541
	Nov	12,279	13,045	25,324	2,381	2,422	4,803	30,127
	Dec	18,074	20,365	38,439	4,047	4,327	8,374	46,813
	Q4	<b>44,982</b>	<b>46,803</b>	<b>91,785</b>	<b>8,675</b>	<b>9,021</b>	<b>17,696</b>	<b>109,481</b>

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

#### 2.4.2 Kazungula Pontoon Transportation of Vehicles

A total of 13,274 vehicles were transported using the pontoon during Q4 2014. This is a decrease of 0.6 percent compared to vehicles transported in the previous quarter. When compared to the same quarter of the previous year, this was an increase of 13.3 percent. The bulk of the vehicles transported by the Pontoon were those leaving the country (65.7 percent), and 34.3 percent were getting into the country.

Most of the vehicles were transported in December contributing 38.5 percent of the total vehicles. The month of October had the highest number of vehicles being transported out of the country (63.9 percent). [See Table 27.](#)

**Table 27 : Kazungula Pontoon Transportation of vehicles by Month  
2013 - 2014**

	Month	Vehicles In	Vehicles Out	Total	
2013	Q1	5,780	6,020	11,800	
	Q2	7,585	7,758	15,343	
	Q3	7,840	8,459	16,299	
	Q4	<b>4,706</b>	<b>7,010</b>	11,716	
2014	Apr	1,590	2,680	4,270	
	May	1,420	2,711	4,131	
	June	1,415	3,030	4,445	
	Q2	<b>4,425</b>	<b>8,421</b>	12,846	
	July	1,352	3,141	4,493	
	Aug	1,700	2,820	4,520	
	Sept	1,444	2,899	4,343	
	Q3	4,496	8,860	13,356	
	Oct	1,832	3,240	5,072	
	Nov	776	2,321	3,097	
	Dec	1,947	3,158	5,105	
	Q4	4,555	8,719	13,274	
	<b>Percentage of Total</b>				
	2013	Q1	49.0	51.0	100
Q2		49.4	50.6	100	
Q3		48.1	51.9	100	
Q4		40.2	59.8	100	
2014	Apr	37.2	62.8	100	
	May	34.4	65.6	100	
	June	31.8	68.2	100	
	Q2	34.4	65.6	100	
	July	30.1	69.9	100	
	Aug	37.6	62.4	100	
	Sept	33.2	66.8	100	
	Q3	33.7	66.3	100	
	Oct	36.1	63.9	100	
	Nov	25.1	74.9	100	
	Dec	38.1	61.9	100	
	Q4	40.2	65.7	100	

Source: Botswana Unified Revenue Services (BURS)

