



## STATS UPDATE

June 2018

A selection of the latest available statistics. Some figures are provisional and are therefore subject to revision

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TOURISM STATISTICS	2014	2015	2016
Total Arrivals	2,082,521	2,501,616	2,401,786
By nationality: Zimbabwe	707,681	967,322	874,169
RSA	614,540	808,118	759,564
Rest of SADC	405,667	450,461	473,129
Rest of World	291,747	275,715	294,924
Returning Residents	116,998	237,797	209,988
Tourists	1,618,209	1,660,200	1,712,234
Purpose of entry: Business	599,782	561,967	524,097
Holiday	274,701	258,558	276,317
Visiting Friends & Relatives	417,034	442,590	492,377
<b>In-Transit</b>	295,773	302,344	356,436
<b>Other</b>	30,919	94,741	63,007

PRICE STATISTICS	Mar-18	Apr-18	May-18
<b>National</b>			
Consumer Price Index	104.6	106.0	106.1
Annual rate of inflation (%)	2.8	3.4	3.3
<b>Cities &amp; Towns</b>			
Consumer Price Index	104.9	106.6	106.7
Annual rate of inflation (%)	3.3	4.2	4.1
<b>Urban Villages</b>			
Consumer Price Index	104.2	105.6	105.7
Annual rate of inflation (%)	2.6	3.1	3.0
<b>Rural Villages</b>			
Consumer Price Index	104.5	105.5	105.5
Annual rate of inflation (%)	2.3	2.7	2.5

a)Sept 2016 = 100

EMPLOYMENT STATISTICS	Jun-17	Sep-17	Dec-17
Total formal sector employment	405,810	404,557	409,184
...Of which central and local Gov't	192,727	192,914	196,260
Average monthly earnings (Pula)	6,052	6,052	6,088
Average monthly earnings – Citizen (Pula)	5,720	5,720	5,742

EXCHANGE RATES (Averages)	Mar-18	Apr-18	May-18
US Dollar per Pula	0.1049	0.1023	0.1007
South African Rand per Pula	1.2348	1.2588	1.2580
Pound Sterling per Pula	0.0745	0.0743	0.0756

Source: Bank of Botswana

MONEY AND BANKING	Feb-18	Mar-18	Apr-18
(Million Pula)			
International Reserves	72,194.7	70,560.9	74,375.8
Money Supply M1	15,714.1	16,129.5	15,927.8
Money Supply M3	70,669.0	69,895.3	72,406.4
Currency in Circulation	2,544.9	2,951.0	2,765.1

Source: Bank of Botswana

GOVERNMENT FINANCE	2014/15	2015/16	2016/17
(Million Pula)		Revised	Original
Revenue and Grants	55,904	51,764	48,398
Mineral taxes	7,498	4,458	4,311
Customs Pool	15,691	15,455	11,780
Non Tax Revenue	17,903	16,379	15,420
Grants	380	344	301
Expenditure and net lending	50,564	55,961	54,445
Recurrent	37,583	41,719	39,699
..Of which personal	16,589	16,072	18,107
Development and Capital	13,072	14,318	14,821
Overall Surplus	5,340	(4,197)	(6,046)
..Of which recurrent budget	5,459	5,493	5,041

Source: Ministry of Finance and Economic Development

BALANCE OF PAYMENTS	2015	2016	2017 (1)
(P million)			
Balance on visible trade (adjusted)	-6 588	16 262	9 622
Balance on services	203	895	1 266
Balance on goods and services	-6 385	17 158	10 888
Balance on income	-2 322	-6 572	-6 003
Balance on goods, services and income	-8 707	10 586	4 885
Net current transfers	16 940	12 803	17 349
Balance on current account	8 233	23 389	22 234
Balance on capital account	2	-	16
Balance on capital and current account	8 234	23 389	22 249
Balance on financial account (excluding Reserves)	-3 278	-6 348	-10 141
Net errors and omissions	-5 013	-14 197	-15 361
Overall balance	-57	2 843	-3 253

(1) Provisional figures.

Source: Bank of Botswana

AGRICULTURE	2014	2015	2016
<b>BMC throughput</b>			
Cattle	144,083	149,233	120,475
<b>Production (metric tonnes)</b>			
Sorghum production	10,231	14,310	39,992
Maize production	3,844	28,550	9,267

Source: Annual Agricultural Survey Report 2014 & Agricultural Census Stats Brief 2015

**GROSS DOMESTIC PRODUCT (Million Pula)**

	2015	2016	2017
GDP at current market prices	146,065.8	170,588.9	180,112.7
GDP(current market prices)excluding mining	120,103.6	135,676.4	147,574.9
GDP at constant 2006 prices:			
Quarter 1	21,774.4	22,267.2	22 467.4
Quarter 2	21,820.8	22,669.3	22 893.2
Quarter 3	20,971.1	22,412.7	22 659.7
Quarter 4	21,516.4	22,448.3	23 896.6
GDP at constant 2006 prices	86, 082.6	89,797.5	91,916.8
Real Annual growth rate (percent)	-1.7	4.3	2.4
GDP per Capita at current market prices (Pula)	66,821.8	76,852.2	79,908.0
GDP Per Capita at constant 2006 prices (Pula)	39,380.8	40,454.8	40,779.4

**EDUCATION**

	2012	2013	2014
<b>Primary Schools</b>			
Local Government & Grant Aided	753	753	755
Private	59	68	66

**Enrolment at Primary**

Local Government & Grant Aided schools	316,618	316,936	316,728
Private primary enrolment	20,588	23,133	23,972
Total Std 1 enrolment	59,994	55,911	53,376
Primary School teachers	14,220	15,042	15,278
Pupil: teacher ratio	24	23	23

**Secondary Schools (Junior and Senior)**

Government aided junior secondary schools	207	207	207
Government senior secondary schools	28	32	32
Private secondary schools	44	46	52

**Enrollment at Secondary Schools**

Community junior and secondary schools	120,407	121,162	126,490
Senior Secondary (excluding form 6)	51,771	53,878	54,748
Total Form 1	41,514	42,460	43,199
Total Form 5	25,340	26,292	27,304
Secondary School teachers	14,081	15,471	15,817

**Pupil: teacher ratio at Primary:**

Local Government Schools	24.7	23.5	25.0
Private Primary Schools	15.4	14.9	15.0

**Tertiary Institutions Enrollment**

	2012/13	2013/14	2014/15
Teacher training Colleges	1,639	1,567	1,435
Colleges of Education	2,542	2,859	2,414
University of Botswana	17,701	18,176	17,176

**Literacy Rates**

	2010	2013	2014
Adult Literacy rate			
National	83.2	85.9	90.0
Male	82.3	84.1	88.7
Female	83.8	87.5	91.0

**EXTERNAL TRADE**

	Mar-18	Apr-18	May-18
(Million Pula)			
Exports (Free on board)	4,896.0	5,407.7	6,553.1
Imports (Cost of Insurance & Freight)	5,666.0	4,672.1	4,127.8
Trade Balance	(769.9)	735.7	(2,425.3)
Diamond Exports	4,391.8	4,916.1	5,960.2
Copper – Nickel exports	0.8	0.3	3.4
Meat Exports	60.8	60.4	75.1
Textiles	21.5	18.6	24.1

**POPULATION CENSUS**

	1991	2001	2011
<b>Total</b>	1,326,796	1,680,863	2,024,904
<b>Cities</b>			
Gaborone	133,468	186,007	231,592
Francistown	65,244	83,023	98,961
<b>Major Towns</b>			
Selibe Phikwe	39,772	49,849	49,411
Lobatse	26,052	29,689	29,007
<b>Major Villages</b>			
Molepolole	36,930	54,561	66,466
Kanye	31,354	40,628	47,007
Serowe	30,264	42,444	50,820
Mahalapye	28,078	39,719	43, 289
Maun	26,768	43,776	60,263
Mochudi	25,542	36,962	44,815
Mogoditshane	14,246	32,843	58,079

<b>Other Vital Statistics</b>	1991	2001	2011
Live Births	36,962	36,962	55,326
Birth rate (per '000 population)	39.3	28.8	25.7
Deaths	15,221	20,825	12,736
Death rate (per '000 population)	11.5	12.4	6.3
Infant Mortality rate:			
Male	47.9	60.0	18.0
Female	46.1	51.0	17.0
Total	48.0	56.0	17.0
Life expectancy at birth			
Male	63.3	52.0	66.0
Female	67.1	57.4	70.0
Total	65.3	55.6	68.0
Annual rate of natural increase	2.8	1.7	1.9
Annual rate of population growth	3.5	2.4	1.9

**HEALTH**

	2014	2015	2016
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**Facilities**

Hospitals	18	18	18
Primary Hospitals	17	17	17
Clinics with beds	105	104	104
Number of beds (all facilities)	5,577	5,577	5,751*
Clinics without beds	206	214	214*
Health posts	351	347	347*
Mobile clinics	931	973	973*

**Staff**

Doctors	819*	819*	830
Nursing staff	5,816*	5,816*	7,427

**Other indicators**

Total admissions	163,124	188,275	188,275*
Total discharges	158,482	181,328	181,328*
Of which, deaths	10,073	6,115	6,115*
Patient days	1,097,304	1,379,920	1,379,920*
Bed occupancy rate (%)	54.0	66.0	66.0*
Average length of stay (days)	7.0	7.0	7.0*
Total outpatient attendance ('000)	4,459*	4,459*	4,459*

**Reported cases /a**

Malaria (confirmed)	1,348	283	691
Viral hepatitis B	-	147	306
Dehydrated Diarrhea (under 5)	16,261	10,211	10,233
Diarrhea with blood (under 5)	3,013	2,876	3,365
Maternal Mortality (100,000 births)	151.6	127.0	127.0*

\*Figures carried forward

TRANSPORT	2015	2016	2017
<b>Road network (Km) maintained by Central Govt.</b>	18,507	18,507	18,507
..Of which			
Bitumen	6,925	6,925	6,955
Gravel	7,560	7,560	7,530
Sand/Track	4,022	4,022	4,022
Total registration of private vehicles	457,407	487,523	515,370
..Of which			
Vans	102,265	103,925	103,000
Passenger cars	277,730	300,884	325,745
Government vehicles in use	12,257	12,793	12,531
Aircraft landings-International	19,267	19,473	18,515
Aircraft landings-Domestic	55,205	57,606	51,201
Air passenger arrivals-International	203,030	215,701	231,323
Air passenger arrivals-Domestic	154,524	164,095	168,043
Railways: total goods traffic ('000 tonnes)	2,007	2,057	1,542
Reported road accidents	17,654	18,373	17,786
Fatalities	411	450	444
Serious injuries	1,364	1,243	1,152

MINERAL PRODUCTION	2015	2016	2017
Diamonds ('000 carats)	20,814	20,870	22,947
Copper Nickel matte (tonnes)	30,992	31,194	n/a
Coal (tonnes)	2,065,778	1,870,939	2,215,782
Soda Ash (tonnes)	218,307	283,260	226,667
Electricity generation ('000 kWh)	4,066,239	4,258,043	3,019,575
Water Sales (kilolitres)	67,446,033	99,881,107	96,886,712

\*Figures for 2016 are from Jan-Sep

Source: Ministry of Mineral, Energy & Water Resources

Climate Statistics	Annual rainfall totals (millimetres)		Apr-17		May-17		Jun-17	
	2015/16	2016/17	Max	Min	Max	Min	Max	Min
Francistown Airport	97.6	107.1	27.7	19.8	26.3	5.2	25.1	4.1
Gaborone Met H/Q /SSKB	393.8	169.6	28.9	15.6	25.3	7.3	23.6	5.1
Gantsi Airport	154.3	343.0	29.9	15.0	26.0	8.2	25.7	8.2
Mahalapye Met. Station	416.2	156.2	20.4	14.2	25.8	9.6	24.3	7.1
Maun Airport	318.6	134.3	28.2	15.6	27.1	11.7	26.2	10.1
Shakawe Met. Station	39.8	154.2	30.9	15.5	27.7	9.9	26.8	8.2
Tsabong Airport	215.4	264.9	21.0	13.5	27.5	6.4	27.2	4.0
Tshane Met. Station	221.6	327.8	20.3	13.9	25.8	7.8	25.2	7.4
Kasane Airport	477.6	342.0	30.0	15.1	27.5	12.6	26.0	10.0
Pandamatenga	402.8	83.6	20.8	14.7	27.8	12.1	26.0	10.3

Rainfall figures are based on Meteorological year (July to June)

Source: Meteorological Services Department

#### INFORMATION & COMMUNICATION

TECHNOLOGY	2015	2016	2017
Fixed Telephone Subscribers	160,490	142,122	141,207
Mobile Cellular phone Subscribers	3,475,327	3,288,986	3,249,903
Internet Subscribers	1,420,991	1,451,107	1,581,855
Newspapers (Number printed)	9,032,542	7,675,028	8,461,351
Newspapers (Net Sales, Pula)	26,009,743	30,241,714	27,738,850

Note: Where source is not acknowledged, data are from Statistics Botswana

#### Poverty Incidence by District and Sub-district level

Census District	BCWIS 2009/10		BMTHS 2015/16	
	Poverty Headcount (%)	Number of Poor Persons	Poverty Headcount (%)	Number of Poor Persons
Gaborone	6.1	11,702	7.7	18,395
Francistown	7.9	7,675	12.4	11,267
Lobatse	14.9	5,191	9.8	2,346
Selibe Phikwe	14.2	6,241	10.4	5,552
Orapa	0	0	17.5	1,669
Jwaneng	3	352	9.1	1,715
Sowa Town	6.8	240	5	149
Ngwaketse/Southern	17.6	19,889	17.7	21,171
Barolong	24.2	10,821	13.7	7,388
Ngwaketse West	41.7	3,925	40.3	5,446
South East	13.4	10,215	8.1	7,260
Kweneng East	17.8	45,557	15.8	47,115
Kweneng West	32.4	16,134	50.6	26,517
Kgatleng	19.5	16,209	8.4	7,956
Central Serowe	27.4	43,076	11.6	21,414
Central Mahalapye	17.5	21,797	18.2	24,556
Central Bobonong	32.8	25,385	13.9	8,983
Central Boteti	29.8	15,795	12.9	7,483
Central Tutume	18.9	28,735	21.2	30,444
North East	20.2	12,690	7.2	3,457
Ngamiland East	22.6	14,259	21.6	22,836
Ngamiland West	46.2	25,144	33.4	21,141
Chobe	2.2	324	19.3	4,708
Ghanzi	26	10,525	36.3	16,356
Kgalagadi South	16.9	5,289	39.5	9,862
Kgalagadi North	23.9	4,946	13.4	2,225
<b>National</b>	<b>19.3</b>	<b>362,116</b>	<b>16.3</b>	<b>337,410</b>

Source: BCWIS 2009/10 and BMTHS 2015/16

### 3. STATS UPDATE

## Stats Briefs

1. Consumer Price Index March 2018
2. Stats Update June 2017
3. Annual CPI Stats Brief 2017
4. Consumer Price Index April 2018
5. International Merchandise Trade Statistics Monthly Digest- February 2018
6. International Merchandise Trade Statistics Monthly Digest- March 2018
7. Indices of the Physical Volume of Mining Production First Quarter 2018 Stats Brief
8. Electricity Generation and Distribution Stats Brief, 1st Quarter 2018
9. International Merchandise Trade Statistics Monthly Digest- April 2018
10. Gross Domestic Product First Quarter 2018
11. Consumer Price Index May 2018
12. Stats Update September 2017
13. Stats Update December 2017
14. Stats Update March 2017
15. Transport and Infrastructure Stats Brief Q4 2017
16. Consumer Price Index June 2018
17. Transport and Infrastructure Stats Brief Q1 2018
18. International Merchandise Trade Statistics Monthly Digest- May 2018
19. Work Permits Holders First Quarter 2018
20. Formal Sector Employment Survey Stats Brief Quarter 4 December 2017

## Reports

21. Crime Statistics Report 2016
22. International Merchandise Trade Statistics Annual Report- 2015
23. Botswana Agricultural Census Report 2015
24. Vital Statistics Report 2016
25. Botswana in Figures 2016
26. Botswana Environment Statistics Water and Climate Digest 2017
27. Botswana Agricultural Census 2015 Analytical Papers
28. Analysis of the Crop Agriculture Sub-sector Data with emphasis on 2004 and 2015 census results



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