



# TRANSPORT & INFRASTRUCTURE STATISTICS

Q 1 2015 STATS BRIEF

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## 1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 1 of 2015. It contains data on air transport, motor vehicle registrations, railway transport and water transport.

Air Transport Section covers aircraft and air passenger movements while the section on Motor Vehicles Registrations contains motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, Democratic Republic of Congo and Angola.



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## 2. EXECUTIVE SUMMARY

### 2.1 Air Transport

This section looks at aircraft and passenger movements categorized into international and domestic movements for Quarter 1 (Q1) 2015. The movements are classified into scheduled, non-scheduled and private which are further classified into Arrivals and Departures.

#### 2.1.1 Aircraft Movements

A total of 14,811 aircraft movements were recorded in Q1 2015, showing a decline of 22.5 percent when compared to the 19,100 aircraft movements recorded in Q4 2014. See Table 1.

##### 2.1.1.1 Aircraft Movements by Type of Movement

Domestic movements tend to dominate aircraft movements when compared to International movements. Out of the 14,811 total aircraft movements recorded in Q1 2015, Domestic movements contributed 71.5 percent of the movements and the remaining 28.5 percent were International movements.

Compared to the preceding quarter, Q4 2014, International movements fell by 8.5 percent while Domestic movements declined by 26.9 percent. When compared to the same quarter of the previous year, Q1 2014; International movements increased by 0.8 percent and Domestic movements recorded a 14.6 percent decrease. When comparing Q1 2015 to Q1 2014, aircraft movements decreased by 10.7 percent in 2015, from 16,580 movements in Q1 2014 to 14,811 movements in Q1 2015. See **Table 1**.

**Table 1: Aircraft Movements by Quarter and Type of Movement, Q1 2013 - Q1 2015**

		International Movements	Domestic Movements	Total
Year/Quarter		Number		
2013	Q1	4,193	13,533	17,726
	Q2	4,696	17,291	21,987
	Q3	5,399	19,482	24,881
	Q4	4,536	17,233	21,769
2014	Q1	4,193	12,387	16,580
	Q2	5,035	17,700	22,735
	Q3	5,369	19,501	24,870
	Q4	4,622	14,478	19,100
2015	Q1	4,228	10,583	14,811
Percent of Total				
2013	Q1	23.7	76.3	100
	Q2	21.4	78.6	100
	Q3	21.7	78.3	100
	Q4	20.8	79.2	100
2014	Q1	25.3	74.7	100
	Q2	22.1	77.9	100
	Q3	21.6	78.4	100
	Q4	24.2	75.8	100
2015	Q1	28.5	71.5	100
Quarter - to - Quarter Change				
2013	Q1	(5.2)	(9.6)	(8.6)
	Q2	12.0	27.8	24.0
	Q3	15.0	12.7	13.2
	Q4	(16.0)	(11.5)	(12.5)
2014	Q1	(7.6)	(28.1)	(23.8)
	Q2	20.1	42.9	37.1
	Q3	6.6	10.2	9.4
	Q4	(13.9)	(25.8)	(23.2)
2015	Q1	(8.5)	(26.9)	(22.5)

Source: Civil Aviation Authority Botswana

## 2.1.1.2 Aircraft Movements by Type of Flight

**Table 2 : Aircraft Movements by Quarter and Type of Flight, Q1 2013 - Q1 2015**

		Flight Type			
Year /Quarter		Scheduled	Non Scheduled	Private	Total
		Number			
2013	Q1	4,286	12,701	739	17,726
	Q2	4,191	16,793	1,003	21,987
	Q3	4,339	19,804	738	24,881
	Q4	4,019	17,090	660	21,769
2014	Q1	4,093	11,862	625	16,580
	Q2	4,080	17,871	784	22,735
	Q3	4,155	19,808	907	24,870
	Q4	3,888	14,454	758	19,100
2015	Q1	3,830	10,229	752	14,811
Percent of Total					
2013	Q1	24.2	71.7	4.2	100
	Q2	19.1	76.4	4.6	100
	Q3	17.4	79.6	3.0	100
	Q4	18.5	78.5	3.0	100
2014	Q1	24.7	71.5	3.8	100
	Q2	17.9	78.6	3.4	100
	Q3	16.7	79.6	3.6	100
	Q4	20.4	75.7	4.0	100
2015	Q1	25.9	69.1	5.1	100

Source: Civil Aviation Authority Botswana

Non-scheduled movements made 69.1 percent of total aircraft movements during the quarter under review, while 25.9 percent of the movements were scheduled and 5.1 percent were private. There was a decline in all the types of flights when compared to the previous quarter, Q4 2014; non-schedule movements declined by 29.2 percent, scheduled movements fell by 1.5 percent while private movements declined by 0.8 percent. Compared to the same quarter of the previous year Q1 2014, private movements recorded an increase of 20.3 percent while non-scheduled and scheduled movements declined by 13.8 percent and 6.4 percent respectively. See **Table 2**.

**Table 3 : Aircraft Movements by Type of flight, Q1 2015**

Type of Flight	International	Domestic	Total
	Number		
Scheduled Arrival	1,407	505	<b>1,912</b>
Scheduled Departure	1,418	500	<b>1,918</b>
Non Scheduled Arrival	602	4,513	<b>5,115</b>
Non Scheduled Departure	600	4,514	<b>5,114</b>
Private Arrival	104	263	<b>367</b>
Private Departure	97	288	<b>385</b>
<b>Total</b>	<b>4,228</b>	<b>10,583</b>	<b>14,811</b>
Percent of Total			
Scheduled Arrival	33.3	4.8	<b>12.9</b>
Scheduled Departure	33.5	4.7	<b>12.9</b>
Non Scheduled Arrival	14.2	42.6	<b>34.5</b>
Non Scheduled Departure	14.2	42.7	<b>34.5</b>
Private Arrival	2.5	2.5	<b>2.5</b>
Private Departure	2.3	2.7	<b>2.6</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>
Percent of Total			
Scheduled Arrival	73.6	26.4	<b>100</b>
Scheduled Departure	73.9	26.1	<b>100</b>
Non Scheduled Arrival	11.8	88.2	<b>100</b>
Non Scheduled Departure	11.7	88.3	<b>100</b>
Private Arrival	28.3	71.7	<b>100</b>
Private Departure	25.2	74.8	<b>100</b>
<b>Total</b>	<b>28.5</b>	<b>71.5</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

Non-scheduled movements make the bulk of aircraft movements with non-scheduled arrivals and departures both making 34.5 percent of the movements. Sixty-six point eight (66.8) percent of the international aircraft movements were scheduled; 33.3 percent of these being arrivals and 33.5 percent being departures. See **Table 3** above.

### 2.1.1.3 Aircraft Movements by Airport and Month

The busiest airport with 55.4 percent of the total aircraft movements was Maun airport, Gaborone followed with 26.6 percent of aircraft movements of which 31.0 percent and 32.3 percent were realized in the month of January and February respectively. Ghanzi recorded the least number of aircraft movements contributing only 0.4 percent, see **Table 4**.

**Table 4: Aircraft Movements by Airport and Month, Q1 2015**

	Month			Total
	Jan	Feb	Mar	
Gaborone	1,225	1,273	1,449	<b>3,947</b>
Maun	2,625	2,192	3,384	<b>8,201</b>
Kasane	588	505	836	<b>1,929</b>
Francistown	182	187	165	<b>534</b>
S/Phikwe	33	49	65	<b>147</b>
Ghanzi	11	26	16	<b>53</b>
<b>Total</b>	<b>4,664</b>	<b>4,232</b>	<b>5,915</b>	<b>14,811</b>
Percent Total				
Gaborone	26.3	30.1	24.5	<b>26.6</b>
Maun	56.3	51.8	57.2	<b>55.4</b>
Kasane	12.6	11.9	14.1	<b>13.0</b>
Francistown	3.9	4.4	2.8	<b>3.6</b>
S/Phikwe	0.7	1.2	1.1	<b>1.0</b>
Ghanzi	0.2	0.6	0.3	<b>0.4</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Percent Total				
Gaborone	31.0	32.3	36.7	<b>100</b>
Maun	32.0	26.7	41.3	<b>100</b>
Kasane	30.5	26.2	43.3	<b>100</b>
Francistown	34.1	35.0	30.9	<b>100</b>
S/Phikwe	22.4	33.3	44.2	<b>100</b>
Ghanzi	20.8	49.1	30.2	<b>100</b>
<b>Total</b>	<b>31.5</b>	<b>28.6</b>	<b>39.9</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

Gaborone airport handles mostly international aircraft movements, while the bulk of domestic aircraft movements are recorded in Maun. During Q1, 2015, Gaborone handled 66 percent of total international aircraft movements and Maun handled 70.4 percent of total domestic aircraft movements. Compared to Q4 2014, Gaborone, Maun, Kasane and F/Town airports recorded a decrease in both International aircraft movements and domestic aircraft movements. See **Table 5**.

**Table 5: Aircraft Movements by Airport and Type of Movement, Q1 2013 - Q1 2015**

		Airport							
		Gaborone	Maun	Kasane	Ftawn	S/Phikwe	Ghanzi	Total	
		Number							
2013	Q1	International	2,646	688	542	185	132	-	4,193
		Domestic	1,482	9,831	1,653	434	69	64	13,533
		<b>Total</b>	<b>4,128</b>	<b>10,519</b>	<b>2,195</b>	<b>619</b>	<b>201</b>	<b>64</b>	<b>17,726</b>
Q2		International	2,702	793	876	254	71	-	4,696
		Domestic	1,509	12,411	2,726	507	62	76	17,291
		<b>Total</b>	<b>4,211</b>	<b>13,204</b>	<b>3,602</b>	<b>761</b>	<b>133</b>	<b>76</b>	<b>21,987</b>
Q3		International	2,578	1,363	1,111	249	98	-	5,399
		Domestic	1,483	13,941	3,472	474	34	78	19,482
		<b>Total</b>	<b>4,061</b>	<b>15,304</b>	<b>4,583</b>	<b>723</b>	<b>132</b>	<b>78</b>	<b>24,881</b>
2014	Q1	International	2,681	646	626	167	66	7	4,193
		Domestic	1,198	8,963	1,765	378	45	38	12,387
		<b>Total</b>	<b>3,879</b>	<b>9,609</b>	<b>2,381</b>	<b>545</b>	<b>111</b>	<b>45</b>	<b>16,580</b>
Q2		International	3,027	870	800	275	62	1	5,035
		Domestic	1,146	13,070	2,899	465	56	64	17,700
		<b>Total</b>	<b>4,173</b>	<b>13,940</b>	<b>3,699</b>	<b>740</b>	<b>118</b>	<b>65</b>	<b>22,735</b>
Q3		International	3,128	1,020	916	241	57	7	5,369
		Domestic	1,315	13,821	3,805	447	57	56	19,501
		<b>Total</b>	<b>4,443</b>	<b>14,841</b>	<b>4,721</b>	<b>688</b>	<b>114</b>	<b>63</b>	<b>24,870</b>
Q4		International	2,882	861	619	216	39	5	4,622
		Domestic	1,171	10,483	2,378	350	64	32	14,478
		<b>Total</b>	<b>4,053</b>	<b>11,344</b>	<b>2,997</b>	<b>566</b>	<b>103</b>	<b>37</b>	<b>19,100</b>
2015	Q1	International	2,789	752	445	199	39	4	4,228
		Domestic	1,158	7,449	1,484	335	108	49	10,583
		<b>Total</b>	<b>3,947</b>	<b>8,201</b>	<b>1,929</b>	<b>534</b>	<b>147</b>	<b>53</b>	<b>14,811</b>
		Percent of Total							
2013	Q1	International	63.1	16.4	12.9	4.4	3.1	-	100
		Domestic	11.0	72.6	12.2	3.2	0.5	0.5	100
		<b>Total</b>	<b>23.3</b>	<b>59.3</b>	<b>12.4</b>	<b>3.5</b>	<b>1.1</b>	<b>0.4</b>	<b>100</b>
Q2		International	57.5	16.9	18.7	5.4	1.5	-	100
		Domestic	8.7	71.8	15.8	2.9	0.4	0.4	100
		<b>Total</b>	<b>19.2</b>	<b>60.1</b>	<b>16.4</b>	<b>3.5</b>	<b>0.6</b>	<b>0.3</b>	<b>100</b>
Q3		International	47.7	25.2	20.6	4.6	1.8	-	100
		Domestic	7.6	71.6	17.8	2.4	0.2	0.4	100
		<b>Total</b>	<b>16.3</b>	<b>61.5</b>	<b>18.4</b>	<b>2.9</b>	<b>0.5</b>	<b>0.3</b>	<b>100</b>
2014	Q1	International	63.9	15.4	14.9	4.0	1.6	0.2	100
		Domestic	9.7	72.4	14.2	3.1	0.4	0.3	100
		<b>Total</b>	<b>23.4</b>	<b>58.0</b>	<b>14.4</b>	<b>3.3</b>	<b>0.7</b>	<b>0.3</b>	<b>100</b>
Q2		International	60.1	17.3	15.9	5.5	1.2	0.0	100
		Domestic	6.5	73.8	16.4	2.6	0.3	0.4	100
		<b>Total</b>	<b>18.4</b>	<b>61.3</b>	<b>16.3</b>	<b>3.3</b>	<b>0.5</b>	<b>0.3</b>	<b>100</b>
Q3		International	58.3	19.0	17.1	4.5	1.1	0.1	100
		Domestic	6.7	70.9	19.5	2.3	0.3	0.3	100
		<b>Total</b>	<b>17.9</b>	<b>59.7</b>	<b>19.0</b>	<b>2.8</b>	<b>0.5</b>	<b>0.3</b>	<b>100</b>
Q4		International	62.4	18.6	13.4	4.7	0.8	0.1	100
		Domestic	8.1	72.4	16.4	2.4	0.4	0.2	100
		<b>Total</b>	<b>21.2</b>	<b>59.4</b>	<b>15.7</b>	<b>3.0</b>	<b>0.5</b>	<b>0.2</b>	<b>100</b>
2015	Q1	International	66.0	17.8	10.5	4.7	0.9	0.1	100
		Domestic	10.9	70.4	14.0	3.2	1.0	0.5	100
		<b>Total</b>	<b>26.6</b>	<b>55.4</b>	<b>13.0</b>	<b>3.6</b>	<b>1.0</b>	<b>0.4</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

## 2.1.2 Air Passenger Movements

During this quarter under review, there was a 19 percent decrease in passenger movements when compared to Q4, 2014, from 186,820 passengers in Q4 2014 to 151,258 passengers in Q1 2015. Passenger movements decreased by 7.8 percent when compared to the same quarter of the previous year Q1 2014. See **Table 6** below.

### 2.1.2.1 Air Passenger Movements by Type of Movement

**Table 6: Air Passenger Traffic by Quarter and Flight Type, Q1 2013 - Q1 2015**

		International	Domestic	Total
		Number		
2013	Q1	88,220	77,117	165,337
	Q2	100,534	91,329	191,863
	Q3	112,325	114,206	226,531
	Q4	105,359	94,561	199,920
2014	Q1	89,718	74,306	164,024
	Q2	107,633	87,384	195,017
	Q3	113,347	96,513	209,860
	Q4	102,727	84,093	186,820
2015	Q1	89,136	62,122	151,258
		Percent of Total		
2013	Q1	53.4	46.6	100
	Q2	52.4	47.6	100
	Q3	49.6	50.4	100
	Q4	52.7	47.3	100
2014	Q1	54.7	45.3	100
	Q2	55.2	44.8	100
	Q3	54.0	46.0	100
	Q4	55.0	45.0	100
2015	Q1	58.9	41.1	100

Source: Civil Aviation Authority Botswana

### 2.1.2.2 Air Passenger Movements by Quarter & Type of Flight

During Q1 2015, scheduled, non-scheduled and private movements contributed 79.4 percent, 19.1 percent and 1.5 percent respectively to the total number of passenger movements. When compared to the previous quarter, there was a decrease for all types of flight. Scheduled, non-scheduled and private movements decreased by 14.3 percent, 34.5 percent and 15.1 percent respectively. When compared to Q1 2014, private movements recorded an increase of 7.4 percent while scheduled and nonscheduled decreased by 8.0 and 7.8 percent respectively.

See **Table 7**.

**Table 7: Air Passenger Traffic by Quarter and Type of Flight, Q1 2013 - Q1 2015**

		Flight Type			
		Scheduled	Non-Scheduled	Private	Total
		Number			
2013	Q1	131,374	32,979	984	165,337
	Q2	144,930	45,143	1,517	191,590
	Q3	159,482	65,113	1,936	226,531
	Q4	149,989	47,811	2,120	199,920
2014	Q1	130,626	31,288	2,110	164,024
	Q2	146,279	46,570	2,168	195,017
	Q3	151,016	56,601	2,243	209,860
	Q4	140,134	44,016	2,670	186,820
2015	Q1	120,145	28,846	2,267	151,258
		Percent of Total			
2013	Q1	79.5	19.9	0.6	100
	Q2	75.6	23.6	0.8	100
	Q3	70.4	28.7	0.9	100
	Q4	75.0	23.9	1.1	100
2014	Q1	79.6	19.1	1.3	100
	Q2	75.0	23.9	1.1	100
	Q3	72.0	27.0	1.0	100
	Q4	75.0	23.6	1.4	100
2015	Q1	79.4	19.1	1.5	100
		Quarter -to - Quarter Change			
2013	Q1	(11.0)	(25.9)	(48.3)	(14.8)
	Q2	10.3	36.9	54.2	15.9
	Q3	10.0	44.2	27.6	18.2
	Q4	(6.0)	(26.6)	9.5	(11.7)
2014	Q1	(18.1)	(51.9)	9.0	(27.6)
	Q2	12.0	48.8	2.7	18.9
	Q3	3.2	21.5	3.5	7.6
	Q4	(7.2)	(22.2)	19.0	(11.0)
2015	Q1	(14.3)	(34.5)	(15.1)	(19.0)

Source: Civil Aviation Authority Botswana

### 2.1.2.3 Air Passenger Movements by Airport

Despite the fact that Maun recorded the highest number of aircraft movements, Gaborone airport recorded the highest number of passenger movements during Q1 2015; it contributed 57.4 percent of all the total air passenger movements. This is due to the fact that Maun handles mostly non-scheduled movements whereas Gaborone handles scheduled movements which mean bigger aircrafts. Gaborone passenger movements decreased by 8.9 percent in Q1 2015 when compared to the previous quarter, Q4 2014. Maun airport had the second highest number of passenger movements; it constituted 27.6 percent of the total passenger movements in Q1 2015. Only Selibe Phikwe and Ghanzi recorded an increase in passenger movements when compared to the previous quarter Q4 2014. See **Table 8** below.

**Table 8: Air Passenger Traffic by Flight Type and Airport, Q1 2013 - Q1 2015**

		Airport							
		Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	Total	
		Number							
2013	Q1	International	71,430	11,760	2,966	1,906	158	-	88,220
		Domestic	24,071	33,680	10,414	8,749	97	106	77,117
		<b>Total</b>	<b>95,501</b>	<b>45,440</b>	<b>13,380</b>	<b>10,655</b>	<b>255</b>	<b>106</b>	<b>165,337</b>
2013	Q2	International	73,771	19,393	5,078	2,034	258	-	100,534
		Domestic	26,098	39,836	15,796	9,210	208	181	91,329
		<b>Total</b>	<b>99,869</b>	<b>59,229</b>	<b>20,874</b>	<b>11,244</b>	<b>466</b>	<b>181</b>	<b>191,863</b>
2013	Q3	International	73,968	24,198	11,791	2,057	311	-	112,325
		Domestic	28,109	48,406	27,735	9,591	137	228	114,206
		<b>Total</b>	<b>102,077</b>	<b>72,604</b>	<b>39,526</b>	<b>11,648</b>	<b>448</b>	<b>228</b>	<b>146,531</b>
2013	Q4	International	69,276	12,651	5,779	1,724	263	25	89,718
		Domestic	23,244	31,142	11,271	8,393	163	93	74,306
		<b>Total</b>	<b>92,520</b>	<b>43,793</b>	<b>17,050</b>	<b>10,117</b>	<b>426</b>	<b>118</b>	<b>164,024</b>
2014	Q1	International	76,599	21,679	6,779	2,315	260	1	107,633
		Domestic	22,661	39,688	16,863	7,841	227	104	87,384
		<b>Total</b>	<b>99,260</b>	<b>61,367</b>	<b>23,642</b>	<b>10,156</b>	<b>487</b>	<b>105</b>	<b>195,017</b>
2014	Q2	International	74,306	26,360	9,980	2,465	223	13	113,347
		Domestic	22,933	43,859	21,119	8,300	177	125	96,513
		<b>Total</b>	<b>97,239</b>	<b>70,219</b>	<b>31,099</b>	<b>10,765</b>	<b>400</b>	<b>138</b>	<b>209,860</b>
2014	Q3	International	72,944	19,955	7,098	2,578	139	13	102,727
		Domestic	22,413	39,562	13,776	7,991	237	114	84,093
		<b>Total</b>	<b>95,357</b>	<b>59,517</b>	<b>20,874</b>	<b>10,569</b>	<b>376</b>	<b>127</b>	<b>186,820</b>
2014	Q4	International	68,241	13,366	4,915	2,452	152	10	89,136
		Domestic	18,655	28,309	8,157	6,574	305	122	62,122
		<b>Total</b>	<b>86,896</b>	<b>41,675</b>	<b>13,072</b>	<b>9,026</b>	<b>457</b>	<b>132</b>	<b>151,258</b>
		Percent of Total							
2013	Q1	International	81.0	13.3	3.4	2.2	0.2	-	100
		Domestic	31.2	43.7	13.5	11.3	0.1	0.1	100
		<b>Total</b>	<b>57.8</b>	<b>27.5</b>	<b>8.1</b>	<b>6.4</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
2013	Q2	International	73.4	19.3	5.1	2.0	0.3	-	100
		Domestic	28.6	43.6	17.3	10.1	0.2	0.2	100
		<b>Total</b>	<b>52.1</b>	<b>30.9</b>	<b>10.9</b>	<b>5.9</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
2013	Q3	International	65.9	21.5	10.5	1.8	0.3	-	100
		Domestic	24.6	42.4	24.3	8.4	0.1	0.2	100
		<b>Total</b>	<b>45.1</b>	<b>32.1</b>	<b>17.4</b>	<b>5.1</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
2013	Q4	International	77.2	14.1	6.4	1.9	0.3	-	100
		Domestic	31.3	41.9	15.2	11.3	0.2	0.1	100
		<b>Total</b>	<b>56.4</b>	<b>26.7</b>	<b>10.4</b>	<b>6.2</b>	<b>0.3</b>	<b>0.1</b>	<b>100</b>
2014	Q1	International	71.2	20.1	6.3	2.2	0.2	0.0	100
		Domestic	25.9	45.4	19.3	9.0	0.3	0.1	100
		<b>Total</b>	<b>50.9</b>	<b>31.5</b>	<b>12.1</b>	<b>5.2</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
2014	Q2	International	65.6	23.3	8.8	2.2	0.2	0.0	100
		Domestic	23.8	45.4	21.9	8.6	0.2	0.1	100
		<b>Total</b>	<b>46.3</b>	<b>33.5</b>	<b>14.8</b>	<b>5.1</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
2014	Q3	International	71.0	19.4	6.9	2.5	0.1	0.0	100
		Domestic	26.7	47.0	16.4	9.5	0.3	0.1	100
		<b>Total</b>	<b>51.0</b>	<b>31.9</b>	<b>11.2</b>	<b>5.7</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
2014	Q4	International	76.6	15.0	5.5	2.8	0.2	0.0	100
		Domestic	30.0	45.6	13.1	10.6	0.5	0.2	100
		<b>Total</b>	<b>57.4</b>	<b>27.6</b>	<b>8.6</b>	<b>6.0</b>	<b>0.3</b>	<b>0.1</b>	<b>100</b>

Source: Civil Aviation Authority Botswana



Gaborone contributed the highest number of passenger movements of which 95.8 percent were scheduled. See **Table 9**

**Table 9: Air Passenger Movement by Airport and Type of Flight, Q1 2015**

	Type of Flight			Total
	Scheduled	Non Scheduled	Private	
Gaborone	83,280	2,024	1,592	<b>86,896</b>
Maun	20,594	21,050	31	<b>41,675</b>
Kasane	7,819	5,081	172	<b>13,072</b>
Francistown	8,452	547	27	<b>9,026</b>
S/Phikwe	-	88	369	<b>457</b>
Ghanzi	-	56	76	<b>132</b>
<b>Total</b>	<b>120,145</b>	<b>28,846</b>	<b>2,267</b>	<b>151,258</b>

Source: Civil Aviation Authority of Botswana

## 2.2. Motor Vehicle Registration

This section deals with First Registration and Renewal of motor vehicle licenses.

### 2.2.1. Motor Vehicle First Registrations

First registrations refer to vehicles that are being registered for the first time but not necessarily meaning that they are brand new, these vehicles could have been pre-owned. First registration is a once off operation, for each vehicle, and is then followed by renewals which are done annually with a fee, until the vehicle is no longer in use.

#### 2.2.1.1 Motor Vehicle First Registration by Quarter & Type

The number of vehicles have been fluctuating over the years. For example, tractors almost doubled in numbers in 2009 from 430 to 801, this was an increase of 86.3 percent. This was probably due to the introduction of ISPAAD (Integrated Support program for Arable Agriculture Development) in 2007 by the Ministry of Agriculture where by individuals had to plough for farmers and be reimbursed by the Government.

In Q1 2015, 9,205 vehicles were registered and the majority of these were passenger cars which made up 71.4 percent of the total registrations. These were followed by vans with 11.5 percent. The type of vehicles which contributed the least number of registered vehicles were Tankers/ Horses with only 0.4 percent.

When comparing Q1 2015 to Q4 2014, the number of first registrations decreased by 21.6 percent. Despite the decrease, some types of vehicles realized an increase, namely, Motor Cycles, Tankers/ Horses and others each recorded an increase; they increased by 122.2 percent, 21.2 percent and 37.0 percent respectively.

When compared to the same quarter of the previous year, Q1 2015, first registrations recorded an increase of 6.3 percent. The increase was felt by Passenger cars, Buses, Tractors and Trailers only. See **Tables 10 & 11**.

**Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2001 - Q1 2013**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	Total	
<b>2001</b>	7,465	5,492	963	788	137	180	841	37	252	<b>16,155</b>	
<b>2002</b>	9,313	7,006	1,136	745	153	218	1,114	80	277	<b>20,042</b>	
<b>2003</b>	8,272	5,031	1,170	804	97	170	1,061	162	324	<b>17,091</b>	
<b>2004</b>	11,608	4,908	1,146	1,433	109	163	1,023	135	212	<b>20,737</b>	
<b>2005</b>	12,905	3,110	1,219	1,298	110	141	960	167	179	<b>20,089</b>	
<b>2006</b>	13,073	2,462	1,395	709	104	138	1,123	275	163	<b>19,442</b>	
<b>2007</b>	16,538	3,935	2,121	784	164	226	1,457	326	325	<b>25,876</b>	
<b>2008</b>	20,037	5,912	3,031	1,031	255	430	1,792	392	533	<b>33,413</b>	
<b>2009</b>	19,354	5,831	2,970	1,136	241	801	2,029	396	567	<b>33,325</b>	
<b>2010</b>	20,972	4,040	2,581	1,084	249	671	1,825	259	248	<b>31,929</b>	
<b>2011</b>	25,204	3,426	2,723	1,058	241	825	1,894	434	239	<b>36,044</b>	
<b>2012</b>	31,471	4,160	2,499	1,313	219	771	1,799	392	202	<b>42,826</b>	
<b>2013</b>	31,122	3,661	2,254	1,419	186	773	1,768	264	172	<b>41,619</b>	
<b>2014</b>	29,319	4,963	2,149	1,600	234	852	1,786	234	276	<b>41,413</b>	
<b>2013</b>	<b>Q1</b>	7,479	977	533	327	55	126	326	68	50	<b>9,941</b>
	<b>Q2</b>	7,535	870	635	395	62	128	389	65	49	<b>10,128</b>
	<b>Q3</b>	7,889	865	531	347	30	207	402	80	44	<b>10,395</b>
	<b>Q4</b>	8,219	949	555	350	39	312	651	51	29	<b>11,155</b>
<b>2014</b>	<b>Q1</b>	5,803	1,352	486	344	63	137	329	56	92	<b>8,662</b>
	<b>Q2</b>	7,008	1,110	558	391	63	136	404	67	63	<b>9,800</b>
	<b>Q3</b>	7,986	1,346	547	427	81	204	475	78	67	<b>11,211</b>
	<b>Q4</b>	8,522	1,155	558	438	27	375	578	33	54	<b>11,740</b>
<b>2015</b>	<b>Q1</b>	6,574	1,056	456	362	60	164	419	40	74	<b>9,205</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 11: The Proportion of Motor Vehicle First Registrations by Type of Vehicle, 2001 - Q1 2015**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2001	46.2	34.0	6.0	4.9	0.8	1.1	5.2	0.2	1.6	100
2002	46.5	35.0	5.7	3.7	0.8	1.1	5.6	0.4	1.4	100
2003	48.4	29.4	6.8	4.7	0.6	1.0	6.2	0.9	1.9	100
2004	56.0	23.7	5.5	6.9	0.5	0.8	4.9	0.7	1.0	100
2005	64.2	15.5	6.1	6.5	0.5	0.7	4.8	0.8	0.9	100
2006	67.2	12.7	7.2	3.6	0.5	0.7	5.8	1.4	0.8	100
2007	63.9	15.2	8.2	3.0	0.6	0.9	5.6	1.3	1.3	100
2008	60.0	17.7	9.1	3.1	0.8	1.3	5.4	1.2	1.6	100
2009	58.1	17.5	8.9	3.4	0.7	2.4	6.1	1.2	1.7	100
2010	65.7	12.7	8.1	3.4	0.8	2.1	5.7	0.8	0.8	100
2011	69.9	9.5	7.6	2.9	0.7	2.3	5.3	1.2	0.7	100
2012	73.5	9.7	5.8	3.1	0.5	1.8	4.2	0.9	0.5	100
2013	74.8	8.8	5.4	3.4	0.4	1.9	4.2	0.6	0.4	100
2014	70.8	12.0	5.2	3.9	0.6	2.1	4.3	0.6	0.7	100
2012 Q1	70.6	11.0	6.5	2.9	0.8	1.8	4.8	1.1	0.6	100
2012 Q2	72.1	10.1	6.6	3.0	0.5	1.3	4.7	1.1	0.6	100
2012 Q3	75.2	9.3	5.7	3.1	0.4	1.6	3.5	0.7	0.4	100
2012 Q4	75.2	8.8	4.9	3.1	0.5	2.4	4.0	0.8	0.4	100
2013 Q1	75.2	9.8	5.4	3.3	0.6	1.3	3.3	0.7	0.5	100
2013 Q2	74.4	8.6	6.3	3.9	0.6	1.3	3.8	0.6	0.5	100
2013 Q3	75.9	8.3	5.1	3.3	0.3	2.0	3.9	0.8	0.4	100
2013 Q4	73.7	8.5	5.0	3.1	0.3	2.8	5.8	0.5	0.3	100
2014 Q1	67.0	15.6	5.6	4.0	0.7	1.6	3.8	0.6	1.1	100
2014 Q2	71.5	11.3	5.7	4.0	0.6	1.4	4.1	0.7	0.6	100
2014 Q3	71.2	12.0	4.9	3.8	0.7	1.8	4.2	0.7	0.6	100
2014 Q4	72.6	9.8	4.8	3.7	0.2	3.2	4.9	0.3	0.5	100
2015 Q1	71.4	11.5	5.0	3.9	0.7	1.8	4.6	0.4	0.8	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

### 2.2.1.2 First Registrations by Station

During the quarter under review, majority of the first registrations were done in Gaborone, contributing 37.5 percent of the total registered vehicles. It was followed by Mogoditshane with 29.4 percent. Mogoditshane recorded the highest number of passenger cars, contributing 36.1 of the total registered passenger cars, followed by Gaborone with 34.0 percent. There were no first registrations recorded in Shakawe.

Compared to the previous quarter, only Bobonong, Masunga and Letlhakane recorded an increase in motor vehicle first registrations. Bobonong recorded a 100 percent increase while Masunga and Letlhakane recorded an increase of 60 percent and 8.8 percent respectively. Kasane and Kang recorded a decline of 66.7 percent and 75 percent respectively. There was no change in the number of registrations for Tsabong. See **Table 12**.

**Table 12: Motor Vehicle First Registrations by Station and Body Type Q1,2015**

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses	Others	Total	Q4 2014 Total
Bobonong	2	-	1	-	-	-	-	1	-	-	4	2
Francistown	823	114	50	33	2	2	3	35	-	2	1,064	1,526
Gaborone	2,232	541	166	122	32	34	70	210	18	27	3,452	4,351
Ghanzi	31	4	3	-	-	-	-	12	-	4	54	75
Gumare	2	1	1	-	-	-	-	-	-	-	4	8
Jwaneng	22	2	1	1	-	-	7	5	-	1	39	72
Kanye	20	3	3	2	-	1	6	5	-	2	42	58
Kasane	11	3	-	-	-	-	2	3	-	-	19	57
Kang	1	-	-	-	-	-	-	-	-	-	1	4
Letlhakane	56	5	4	2	2	-	1	4	-	-	74	68
Lobatse	267	36	12	16	2	1	20	12	18	-	384	587
Mahalapye	50	34	4	2	-	-	7	9	-	1	107	153
Masunga	5	1	1	-	-	-	-	1	-	-	8	5
Maun	181	108	12	3	2	1	4	22	2	-	335	376
Mochudi	37	3	5	2	-	-	5	11	-	23	86	114
Mogoditsane	2,375	15	177	112	2	1	5	22	1	-	2,710	3,058
Molepolole	22	6	-	1	-	-	10	9	-	-	48	87
Palapye	71	8	3	2	1	-	3	7	-	-	95	131
Ramotswa	144	84	2	4	-	20	3	10	-	8	275	431
S/Phikwe	134	33	11	11	-	-	11	24	1	5	230	341
Serowe	80	48	-	4	1	-	3	11	-	1	148	182
Sowa	1	2	-	-	-	-	-	3	-	-	6	16
Shakawe	-	-	-	-	-	-	-	-	-	-	-	6
Tsabong	4	1	-	-	-	-	3	-	-	-	8	8
Tutume	3	4	-	1	-	-	1	3	-	-	12	24
<b>Total</b>	<b>6,574</b>	<b>1,056</b>	<b>456</b>	<b>318</b>	<b>44</b>	<b>60</b>	<b>164</b>	<b>419</b>	<b>40</b>	<b>74</b>	<b>9,205</b>	<b>11,740</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

### 2.2.1.3 First Registrations by Make

Toyota was the favorite make of vehicle in Q1 2015; it contributed 48.2 percent of the total first registrations of which 76.4 percent were passenger cars. Toyota contributed 51.5 percent of the total passenger cars. Toyota contributed the highest number of Vans as well, it registered 57.2 percent of the total vans. No registrations were made under the make of Chrysler and Daewoo which was a decline for Chrysler when compared to the 7 vehicles registered in the previous quarter, Q4 2014. When compared to the previous quarter Toyota dropped by 24percent. **See Table 13.**



**Table 13: Motor Vehicle First Registrations by Make and Body Type, Q1 2015**

Make	2015											2014 Q4
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
Audi	126	-	-	-	-	-	-	-	-	-	126	173
BMW	406	-	-	-	-	2	-	-	-	-	408	558
Chevro	53	61	-	-	-	-	-	-	-	-	114	76
Chrysler	-	-	-	-	-	-	-	-	-	-	-	7
Daewoo	-	-	-	-	-	-	-	-	-	-	-	-
Dodge	7	-	1	-	-	-	-	-	-	-	8	8
Ford	60	126	2	3	1	-	17	-	-	-	209	238
Hino	-	-	17	-	2	7	-	-	-	-	26	33
Honda	502	-	-	1	-	-	-	-	-	-	503	522
Hyundai	28	1	1	-	-	-	-	-	-	1	31	23
Isuzu	5	66	6	2	1	-	-	-	-	-	80	64
Iveco	-	-	2	2	2	-	-	-	-	-	6	8
Jeep	43	-	-	-	-	-	-	-	-	-	43	63
Kia	35	1	5	-	-	-	-	-	-	-	41	22
Land Rover	39	19	-	-	-	-	-	-	-	-	58	48
Mahindra	-	3	-	-	-	-	-	-	-	-	3	9
MAN	-	-	8	-	3	-	-	-	5	-	16	22
Massey Ferg	-	-	-	-	-	-	80	-	-	-	80	190
Mazda	604	14	51	40	-	-	-	-	-	-	709	887
M/Benz	289	7	13	6	21	-	-	-	1	1	338	425
Mitsubishi	80	5	11	11	3	-	-	-	-	1	111	118
Nissan	245	132	85	35	-	-	1	-	-	-	498	617
Opel	11	-	-	-	-	-	-	-	-	-	11	13
Peugeot	10	-	-	-	-	-	-	-	-	-	10	28
Renault	8	-	-	-	-	-	-	-	-	-	8	12
Scania	-	-	2	-	7	-	-	-	9	-	18	40
Subaru	32	-	-	-	-	-	-	-	-	-	32	23
Toyota	3,387	604	213	216	2	-	-	-	-	13	4,435	5,837
VW	502	12	-	1	-	-	-	-	-	-	515	680
Volvo	57	-	6	-	1	-	-	-	19	2	85	86
Yamaha	-	-	-	-	-	36	-	-	-	-	36	7
Other	45	5	33	1	1	15	66	419	6	56	647	903
<b>Total</b>	<b>6,574</b>	<b>1,056</b>	<b>456</b>	<b>318</b>	<b>44</b>	<b>60</b>	<b>164</b>	<b>419</b>	<b>40</b>	<b>74</b>	<b>9,205</b>	<b>11,740</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**2.2.1.3 First Registrations by Month, Q1 2015**

**Table 14: Motor Vehicle First Registrations by Month and Body Type, Q1 2015**

Month	2015											2014 Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
January	2,014	371	140	96	11	29	69	136	7	32	2,905	3,086
February	2,140	329	142	105	13	12	52	111	25	17	2,946	3,202
March	2,420	356	174	117	20	19	43	172	8	25	3,354	3,653
<b>Total</b>	<b>6,574</b>	<b>1,056</b>	<b>456</b>	<b>318</b>	<b>44</b>	<b>60</b>	<b>164</b>	<b>419</b>	<b>40</b>	<b>74</b>	<b>9,205</b>	<b>9,941</b>

Source: Department of Road Transport and Safety

During the quarter under review, the majority of first registrations were done during the month of March, which was 36.4 percent of the total first registrations. The months of January and February contributed 31.6 and 32 percent to the total registrations.

Comparing the figures of this quarter to the figures of the same months in the previous year, this was a decrease for all the months; January registered a decrease of 5.9 percent while February declined by 8 percent and March decreased by 8.2 percent. See **Table 14**.

## 2.2.2 Motor Vehicle Renewals

### 2.2.2.1 Motor Vehicle Renewals by Quarter & Type

Table 15: Motor Vehicle Licence Renewals by Vehicle Type, 2001 - 2014

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2001	45,408	57,273	6,429	5,267	696	2,720	5,713	240	1,125	124,871
2002	49,742	60,941	6,420	5,761	698	2,648	5,836	623	1,201	133,870
2003	56,409	65,892	7,003	6,208	707	2,524	6,649	778	1,241	147,411
2004	61,979	69,547	7,502	6,795	743	2,649	7,160	886	1,378	158,639
2005	69,151	71,277	7,773	7,615	662	2,497	7,654	954	1,371	168,954
2006	77,804	72,573	8,533	8,394	646	2,398	7,927	1,053	1,364	180,692
2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	193,527
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536
2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113
2011 Q1	36,270	20,551	4,457	2,684	322	833	3,130	618	612	69,477
2011 Q2	38,635	21,664	4,750	2,850	340	695	3,559	619	539	73,651
2011 Q3	46,467	24,852	5,423	3,322	355	1,233	4,332	676	695	87,355
2011 Q4	49,455	24,396	5,249	3,469	356	1,872	4,590	671	519	90,577
2012 Q1	39,321	20,603	4,773	2,781	330	902	3,422	694	498	73,324
2012 Q2	45,001	22,965	5,176	2,973	345	781	3,963	693	545	82,442
2012 Q3	52,065	24,929	5,676	3,575	374	1,329	4,533	758	533	93,772
2012 Q4	55,226	25,088	5,464	3,564	364	1,932	4,592	748	473	97,451
2013 Q1	43,026	20,521	4,800	2,923	347	922	3,540	588	562	77,229
2013 Q2	49,902	23,453	5,635	3,289	383	869	4,102	679	498	88,810
2013 Q3	54,593	24,666	5,702	3,769	328	1,461	4,488	710	491	96,208
2013 Q4	58,333	25,202	5,653	3,715	340	1,856	5,005	740	445	101,289
2014 Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	81,837
2014 Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	91,744
2014 Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	100,254
2014 Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	110,278
2015 Q1	50,084	22,158	5,452	3,494	361	1,153	4,046	581	592	87,921

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Motor vehicle renewals have been increasing at an increasing rate. This is because of the fact that as long as first registrations are more than vehicles that are lost to e.g. accidents renewals will keep increasing. From the year 2004 to 2014, a space of 10 years, renewals have increased by 142.1 percent.

Looking at this quarter, Q1 2015, motor vehicle renewals have declined by 20.3 percent when compared to Q4 2014. When compared to the same quarter of the previous year, there was an increase of 7.4 percent. The increase was felt across all the vehicle types.

### 2.2.2.2 Motor Vehicle Renewals by Month

Table 16: Motor Vehicle Renewals by Month and Body Type, 2014 - Q1 2015

Year/Quarter		Body Type										Total
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
2014	Jan	14,243	6,646	1,548	838	73	107	389	1,204	153	185	25,386
	Feb	15,240	7,184	1,713	949	93	125	287	1,185	195	187	27,158
	Mar	16,271	7,947	1,819	1,011	94	118	280	1,353	207	193	29,293
	Q1	45,754	21,777	5,080	2,798	260	350	956	3,742	555	565	81,837
	Apr	17,183	7,658	1,872	1,071	163	141	264	1,351	223	141	30,067
	May	17,228	7,774	1,851	1,010	138	116	277	1,334	215	167	30,110
	Jun	18,014	8,124	1,929	1,061	122	98	294	1,533	221	171	31,567
	Q2	52,425	23,556	5,652	3,142	423	355	835	4,218	659	479	91,744
	July	19,577	8,563	2,028	1,104	139	114	412	1,640	216	194	33,987
	Aug	17,813	7,503	1,879	983	130	121	403	1,448	218	159	30,657
	Sept	20,670	8,841	1,985	1,291	151	138	544	1,595	220	175	35,610
	Q3	58,060	24,907	5,892	3,378	420	373	1,359	4,683	654	528	100,254
	Oct	20,121	8,637	2,074	1,134	119	114	683	1,629	278	147	34,936
	Nov	20,195	8,175	1,862	1,083	151	99	725	1,525	187	156	34,158
	Dec	24,914	9,345	2,191	1,366	191	128	775	1,963	180	131	41,184
	Q4	65,230	26,157	6,127	3,583	461	341	2,183	5,117	645	434	110,278
2015	Jan	14,455	6,289	1,618	917	71	126	395	1,185	167	184	25,407
	Feb	16,178	7,359	1,758	1,023	122	92	368	1,262	206	222	28,590
	Mar	19,451	8,510	2,076	1,212	149	143	390	1,599	208	186	33,924
	Q1	50,084	22,158	5,452	3,152	342	361	1,153	4,046	581	592	87,921

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

During the month of March, 33,924 renewals were renewed which was a contribution of 38.6 percent to the total motor vehicle renewals. January and February contributed 28.9 percent and 32.5 percent respectively.

Compared to the same months of the previous year, the renewals increased for the months of January and February and declined during the month of March. January registered an increase of 0.1 percent while in February renewals increased by 5.3 percent. March registered a 15.8 percent decrease.

### 2.2.2.3 Motor Vehicle Renewals by Station

The registration stations are categorized into 10 districts and some of the stations are made up of more than one station. For instance, Gaborone has about 14 registration stations and these include post offices.

Vehicles renewed in the Southern District made 46.1 percent of total motor vehicle renewals; Southern District registration stations include Gaborone which registered most of the renewals. Southern was followed by Central District with 16.2 percent. The district with the least number of renewals was Chobe District with 1.2 percent. See **Tables 17**.

**Table 17: Motor Vehicle License Renewals by Station and Body Type, Q1 2015**

SOUTHERN DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Digawana	28	8	3	-	-	-	2	2	-	-	43
Gaborone	20,299	6,960	1,888	1,276	127	206	256	1,548	252	292	33,104
Goodhope	78	44	10	4	-	-	8	6	-	-	150
Jwaneng	991	574	92	89	9	4	35	58	2	4	1,858
Kanye	1,020	645	108	71	10	3	75	71	7	3	2,013
Khakhea	-	-	-	-	-	-	-	-	-	-	-
Lobatse	1,779	662	229	134	10	10	62	182	49	21	3,138
Mabule	-	-	-	-	-	-	-	-	-	-	-
Mabutsane	13	16	2	-	-	-	-	1	-	-	32
Mmathethe	23	10	1	1	-	-	1	1	-	-	37
Moshupa	100	50	14	14	1	-	4	7	-	-	190
<b>Total</b>	<b>24,331</b>	<b>8,969</b>	<b>2,347</b>	<b>1,589</b>	<b>157</b>	<b>223</b>	<b>443</b>	<b>1,876</b>	<b>310</b>	<b>320</b>	<b>40,565</b>

  

KGATLENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bokaa	58	32	7	5	-	-	3	2	-	-	107
Mochudi	1,254	704	168	82	6	8	69	138	7	37	2,473
Oodi	55	17	8	5	-	-	1	2	-	-	88
Sikwane	18	16	4	1	-	-	2	-	-	-	41
<b>Total</b>	<b>1,385</b>	<b>769</b>	<b>187</b>	<b>93</b>	<b>6</b>	<b>8</b>	<b>75</b>	<b>142</b>	<b>7</b>	<b>37</b>	<b>2,709</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 17** shows that Gaborone contributed 81.6 percent of all the renewals done in the Southern District. It was followed by Lobatse with 7.7 percent. There were no vehicle registrations in Mabule and Khakhea.

Passenger cars (24,331) were renewed in Southern district which is 60 percent of the renewals recorded in Southern District and 27.7 percent of the total renewals. In the Kgatleng District, Mochudi contribute most of the renewals registered in that district, this was 91.3 percent of the renewals done in Kgatleng. Vans registered in that district contributed 0.9 percent of the total renewals.

In Kweneng District most of the renewals were done in Mogoditshane (65.1 percent) and 71.6 percent of these were passenger cars. See **Table 17**

**Table 17 cont: Motor Vehicle License Renewals by Station and Body Type, Q1 2015**

KWENENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Molepolole	1,295	831	154	103	4	2	70	96	6	11	2,572
Gabane	111	50	7	9	-	1	2	2	-	-	182
Kopong	50	15	8	5	1	-	2	5	-	-	86
Lentsweletau	-	-	-	-	-	-	-	-	-	-	-
Letlhakeng	26	34	1	3	-	-	3	-	-	-	67
Metsimothabe	48	17	7	3	-	-	-	2	-	-	77
Mmankgodi	28	20	5	3	-	-	2	4	-	-	62
Mogoditshane	4,777	830	490	343	11	13	22	152	14	23	6,675
Motokwe	-	-	-	-	-	-	-	-	-	-	-
Sojwe	1	1	-	-	-	-	-	-	-	-	2
Thamaga	214	89	18	20	2	-	3	5	-	-	351
Thebephatshwa	115	39	5	2	-	-	1	5	-	-	167
Takatokwane	4	2	-	1	-	-	-	1	-	-	8
<b>Total</b>	<b>6,669</b>	<b>1,928</b>	<b>695</b>	<b>492</b>	<b>18</b>	<b>16</b>	<b>105</b>	<b>272</b>	<b>20</b>	<b>34</b>	<b>10,249</b>

  

SOUTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ramotswa	1,087	506	120	89	8	25	16	86	12	27	1,976
Otse	-	-	-	-	-	-	-	-	-	-	-
Taung	-	-	-	-	-	-	-	-	-	-	-
Tlokweg	33	17	1	3	-	-	-	1	-	-	55
<b>Total</b>	<b>1,120</b>	<b>523</b>	<b>121</b>	<b>92</b>	<b>8</b>	<b>25</b>	<b>16</b>	<b>87</b>	<b>12</b>	<b>27</b>	<b>2,031</b>

  

CHOBE DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Kasane	506	320	64	26	4	5	58	67	9	11	1,070
Chobe	-	-	-	-	-	-	-	-	-	-	-
Kavimba	-	-	-	-	-	-	-	-	-	-	-
Panda	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>506</b>	<b>320</b>	<b>64</b>	<b>26</b>	<b>4</b>	<b>5</b>	<b>58</b>	<b>67</b>	<b>9</b>	<b>11</b>	<b>1,070</b>

  

GHANZI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ghanzi	557	553	56	11	2	2	33	82	9	14	1,319

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

In North East the majority of renewals were recorded in Francistown, contributing 82.6 percent of all the renewals in the district and 9 percent to the total renewals in the country. Maitengwe and Nkange recorded no renewals. 54.2 percent of the renewals were of passenger cars while Vans and Trucks contributed 25.8 percent and 7.7 percent respectively.

As for Kgalagadi District, only Hukuntsi, Kang and Tsabong recorded any vehicle renewals. Hukuntsi contributed less to the district with 12.2 percent. Kang and Tsabong contributed 25.3 percent and 62.5 percent respectively. See **Table 17**.

**Table 17 cont: Motor Vehicle License Renewals by Station and Body Type, Q1 2015**

NORTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Francistown	4,402	1,884	609	233	63	29	64	454	116	54	<b>7,908</b>
Maitengwe	-	-	-	-	-	-	-	-	-	-	-
Makaleng	24	28	3	5	-	-	1	3	-	-	<b>64</b>
Masunga	295	187	36	21	1	-	11	15	-	2	<b>568</b>
Mathangwane	14	1	-	-	-	-	-	1	-	-	<b>16</b>
Matsiloje	15	18	2	3	-	-	-	2	-	-	<b>40</b>
Nkange	-	-	-	-	-	-	-	-	-	-	-
Ramokgwebana	13	7	2	2	-	-	1	-	-	-	<b>25</b>
Sebina	34	27	10	2	-	-	2	6	-	-	<b>81</b>
Tshesebe	14	9	-	1	-	-	-	1	-	-	<b>25</b>
Tutume	380	312	76	24	2	2	22	26	2	2	<b>848</b>
<b>Total</b>	<b>5,191</b>	<b>2,473</b>	<b>738</b>	<b>291</b>	<b>66</b>	<b>31</b>	<b>101</b>	<b>508</b>	<b>118</b>	<b>58</b>	<b>9,575</b>
KGALAGADI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Charleshill	-	-	-	-	-	-	-	-	-	-	-
Hukuntsi	51	75	3	6	-	-	1	-	-	-	<b>136</b>
Kalkfontein	-	-	-	-	-	-	-	-	-	-	-
Kang	148	96	18	9	1	-	2	6	-	2	<b>282</b>
Lehututu	-	-	-	-	-	-	-	-	-	-	-
Middlepits	-	-	-	-	-	-	-	-	-	-	-
Ncojane	-	-	-	-	-	-	-	-	-	-	-
Tsabong	305	312	30	13	1	2	5	26	1	3	<b>698</b>
Werda	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>504</b>	<b>483</b>	<b>51</b>	<b>28</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>32</b>	<b>1</b>	<b>5</b>	<b>1,116</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Central District contributed 16.2 percent to the total renewals during this quarter, Q1 2015. In these renewals the bulk was passenger cars contributing 50.7 percent to the renewals in the district. Vans, Trucks and Mini buses contributed 31.2 percent, 6.7 percent and 3 percent respectively. In North West District, Etsha and Sehithwa recorded no renewals while Maun had the most renewal registrations with 77.5 percent. See **Table 17**.

**Table 17 cont: Motor Vehicle License Renewals by Station and Body Type, Q1 2015**

CENTRAL DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bobonong	352	310	48	17	2	2	18	39	1	5	<b>794</b>
Kalamare	-	-	-	-	-	-	-	-	-	-	-
Lelthakane	939	678	119	85	10	5	17	71	9	7	<b>1,940</b>
Machaneng	-	-	-	-	-	-	-	-	-	-	-
Mahalapye	1,093	670	148	56	12	6	50	85	7	8	<b>2,135</b>
Matsiloje	-	-	-	-	-	-	-	-	-	-	-
Mmadinare	50	34	4	2	-	-	1	4	-	-	<b>95</b>
Moeng	15	5	-	-	-	-	-	-	-	-	<b>20</b>
Mookane	-	-	-	-	-	-	-	-	-	-	-
Mopipi	-	-	-	-	-	-	-	-	-	-	-
Orapa	153	99	6	7	2	-	1	14	-	-	<b>282</b>
Palapye	1,294	680	198	68	21	10	33	142	26	15	<b>2,487</b>
Pilikwe	-	-	-	-	-	-	-	-	-	-	-
Rakops	30	27	5	1	-	-	2	2	-	-	<b>67</b>
Ramokgonami	20	20	4	1	-	-	2	1	-	-	<b>48</b>
Sefhare	28	16	3	1	-	-	1	-	-	-	<b>49</b>
S/Phikwe	1,786	884	244	100	16	7	59	209	24	21	<b>3,350</b>
Serowe	1,173	824	138	75	8	2	60	117	2	5	<b>2,404</b>
Shashe	-	-	-	-	-	-	-	-	-	-	-
Sherwood	19	11	3	1	-	-	-	1	-	-	<b>35</b>
Shoshong	23	14	1	-	-	-	1	1	-	-	<b>40</b>
Tonota	218	156	21	8	1	1	7	13	-	-	<b>425</b>
Tumasera	23	15	4	1	-	-	6	4	-	-	<b>53</b>
<b>Total</b>	<b>7,216</b>	<b>4,443</b>	<b>946</b>	<b>423</b>	<b>72</b>	<b>33</b>	<b>258</b>	<b>703</b>	<b>69</b>	<b>61</b>	<b>14,224</b>
NORTH WEST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Etsha	-	-	-	-	-	-	-	-	-	-	-
Gumare	192	154	21	7	-	-	2	11	2	2	<b>391</b>
Gweta	18	17	1	1	-	-	-	6	-	-	<b>43</b>
Maun	2,048	1,280	185	73	6	15	43	234	21	21	<b>3,926</b>
Nata	52	46	12	4	-	-	3	2	-	-	<b>119</b>
Sehithwa	-	-	-	-	-	-	-	-	-	-	-
Shakawe	142	93	11	7	-	-	1	11	1	-	<b>266</b>
Sowa	153	107	17	15	1	1	7	13	2	2	<b>318</b>
<b>Total</b>	<b>2,605</b>	<b>1,697</b>	<b>247</b>	<b>107</b>	<b>7</b>	<b>16</b>	<b>56</b>	<b>277</b>	<b>26</b>	<b>25</b>	<b>5,063</b>
<b>GRAND TOTAL</b>	<b>50,084</b>	<b>22,158</b>	<b>5,452</b>	<b>3,152</b>	<b>342</b>	<b>361</b>	<b>1,153</b>	<b>4,046</b>	<b>581</b>	<b>592</b>	<b>87,921</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

### 2.2.2.3 Motor Vehicle Renewals by Make

Table 18: Motor Vehicle License Renewals by Make and Body Type, Q1 2015

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Audi	957	-	-	-	-	-	-	-	-	-	957
BMW	2,102	-	-	-	-	14	-	-	-	-	2,116
Chevrolet	423	237	1	1	-	-	-	-	-	-	662
Chrysler	99	1	1	-	-	-	-	-	-	-	101
Daewoo	63	-	-	-	-	-	-	-	-	1	64
Dodge	98	7	1	-	-	-	-	-	-	-	106
Ford	957	1,526	10	22	1	-	176	1	-	2	2,695
Hino	-	1	197	3	19	-	-	-	5	2	227
Honda	2,154	1	1	-	-	84	-	-	-	-	2,240
Hyundai	761	84	55	10	-	-	-	-	-	1	911
Isuzu	69	2,245	115	26	11	-	-	-	8	1	2,475
Iveco	-	1	9	20	15	-	-	-	2	-	47
JCB	-	-	-	-	-	-	-	1	-	193	194
Jeep	330	2	-	-	-	-	-	-	-	-	332
Kia	475	70	55	10	1	-	-	-	-	-	611
Land Rover	599	353	-	-	-	-	-	-	-	-	952
Mahindra	5	84	6	-	-	-	20	-	-	-	115
MAN	-	-	71	-	8	-	1	-	51	3	134
Massey Ferguson	-	-	-	-	-	-	594	1	-	-	595
Mazda	3,493	1,042	302	339	2	-	-	-	-	-	5,178
M/Benz	2,094	49	282	81	81	-	3	-	63	7	2,660
Mitsubishi	1,294	182	144	40	17	-	-	-	1	1	1,679
Nissan	2,835	2,890	997	268	34	-	5	-	20	16	7,065
Opel	537	285	-	4	-	-	-	-	-	-	826
Peugeot	174	12	1	6	-	-	-	-	-	-	193
Renault	102	2	3	-	-	-	-	-	3	-	110
Scania	-	-	83	-	49	-	1	2	211	2	348
Subaru	362	-	-	-	-	-	-	-	-	-	362
Toyota	25,229	12,334	2,634	2,172	44	-	-	-	3	32	42,448
VW	3,583	152	5	104	17	-	-	-	-	-	3,861
Volvo	690	-	52	-	15	-	3	-	73	22	855
Yamaha	-	-	-	-	-	148	-	-	-	-	148
Other	599	598	427	46	28	115	350	4,041	141	309	6,654
<b>Total</b>	<b>50,084</b>	<b>22,158</b>	<b>5,452</b>	<b>3,152</b>	<b>342</b>	<b>361</b>	<b>1,153</b>	<b>4,046</b>	<b>581</b>	<b>592</b>	<b>87,921</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Just as Toyota is the most bought car in the country, it follows that it will have a high number of renewals. The favorite make of motorcycles was Yamaha; it contributed 41 percent of the motor cycles renewed during this quarter. Honda followed with 23.3 percent.

Toyota was the favorite make when it came to passenger cars, vans, trucks and mini buses. The second favorite in passenger cars was VW which constituted 7.2 percent of the renewed passenger cars. The second best for vans was Nissan which made up 13 percent of the total. See Table 18 above.

### 2.3. Rail Transport

Rail Transport deals with goods transported by rail and the revenue generated from the conveyance of those goods.

#### 2.3.1. Goods Traffic

Total Traffic is derived from adding Botswana Total to Transit Traffic (Transit traffic are goods that pass through Botswana to other countries). Botswana Total is total imports plus Botswana Origin (Botswana Origin is total exports plus local traffic). Total imports are goods transported into Botswana, total exports are goods transported to outside Botswana, and local traffic is goods transported within Botswana.

A total of 472,813 goods traffic was recorded in Q1 2015. This was an increase of 6.8 percent as compared to the previous quarter, Q4 2014. When compared to the same quarter of 2014 there was a 7.2 percent increase. The bulk of imports that are conveyed through rail come from the South (95.7 percent), which is the case with exports from the country as most of them go to the South (91.8 percent). This is shown in Table 19.

Table 19: Rail Goods Traffic by Direction (Net tonnes), 2003 - Q1 2015

Year/Quarter	Imports			Exports			Goods Traffic				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2003	127,873	836,992	964,865	106,684	328,433	435,117	356,616	791,733	1,756,598	239,231	1,995,829
2004	118,191	891,812	1,010,003	101,943	383,076	485,019	345,826	830,845	1,840,848	133,249	1,974,097
2005	108,123	687,578	795,701	113,960	456,377	570,337	323,942	894,279	1,689,980	107,071	1,797,051
2006	100,807	644,469	745,276	123,824	386,688	510,512	343,026	853,538	1,598,814	113,793	1,712,607
2007	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660
2008	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499
2009	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451
2010	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811
2011	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811
2012	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896
2013	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158
2014	14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813
2011 Q1	17,851	269,503	287,354	16,770	121,444	138,214	90,471	228,684	516,036	10,000	526,036
Q2	14,483	276,390	290,873	16,198	111,119	127,317	81,625	208,941	499,814	7,000	506,814
Q3	22,927	274,000	296,927	37,135	105,195	142,330	67,212	209,542	506,470	-1,044	511,514
Q4	21,493	227,551	249,044	24,562	120,149	144,711	79,692	224,403	473,447	17,000	490,447
2012 Q1	16,069	225,092	241,161	32,094	98,360	130,454	89,576	220,030	461,191	29,000	490,191
Q2	10,570	257,367	267,937	29,686	106,831	136,517	70,648	207,165	475,102	11,000	486,102
Q3	7,412	250,174	257,586	22,828	137,403	160,231	89,268	249,499	507,085	18,000	525,085
Q4	19,702	227,407	247,109	21,581	113,985	135,566	95,959	231,525	478,634	4,884	483,518
2013 Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014 Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015 Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813

Source: Botswana Railways, Ministry of Transport and Communications



The month of January contributed 37.3 percent of the total rail goods transported during Q1 2015. Of these goods, 40.2 percent were total imports. February and March contributed 29.2 percent and 33.6 percent of the total goods traffic respectively. See **Table 20**.

**Table 20: Rail Goods Traffic by Direction (Net tonnes) by Month, Q1 2015**

		Imports			Exports			Goods Traffic				
		From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
<b>2014</b>	Jan	67	71,524	<b>71,591</b>	6,134	51,892	<b>58,026</b>	21,811	79,837	<b>151,428</b>	8,000	<b>159,428</b>
	Feb	456	61,065	<b>61,521</b>	9,111	41,551	<b>50,663</b>	22,438	73,101	<b>134,621</b>	9,000	<b>143,621</b>
	Mar	230	49,482	<b>49,712</b>	13,727	43,091	<b>56,818</b>	15,529	72,347	<b>122,059</b>	16,000	<b>138,059</b>
	<b>Q1</b>	<b>753</b>	<b>182,071</b>	<b>182,824</b>	<b>28,972</b>	<b>136,534</b>	<b>165,507</b>	<b>59,778</b>	<b>225,285</b>	<b>408,108</b>	<b>33,000</b>	<b>441,108</b>
	April	1,115	54,556	<b>55,671</b>	8,810	53,399	<b>62,209</b>	22,433	84,642	<b>140,313</b>	17,000	<b>157,313</b>
	May	-	51,794	<b>51,794</b>	11,783	53,718	<b>65,501</b>	23,668	89,169	<b>140,963</b>	5	<b>140,968</b>
	June	2,857	69,458	<b>72,315</b>	8,182	44,810	<b>52,992</b>	24,642	77,634	<b>149,949</b>	10,000	<b>159,949</b>
	<b>Q2</b>	<b>3,972</b>	<b>175,808</b>	<b>179,780</b>	<b>28,775</b>	<b>151,927</b>	<b>180,702</b>	<b>70,743</b>	<b>251,445</b>	<b>431,225</b>	<b>27,005</b>	<b>458,230</b>
	July	3,501	69,515	<b>73,016</b>	9,436	43,685	<b>53,121</b>	31,061	84,182	<b>157,198</b>	10,000	<b>167,198</b>
	Aug	-	66,746	<b>66,746</b>	11,736	53,337	<b>65,073</b>	19,127	84,200	<b>150,946</b>	15,000	<b>165,946</b>
	Sept	4,125	58,735	<b>62,860</b>	5,812	55,613	<b>61,426</b>	25,467	86,893	<b>149,753</b>	15,001	<b>164,754</b>
	<b>Q3</b>	<b>7,626</b>	<b>194,996</b>	<b>202,622</b>	<b>26,984</b>	<b>152,635</b>	<b>179,620</b>	<b>75,655</b>	<b>255,275</b>	<b>457,897</b>	<b>40,001</b>	<b>497,898</b>
	Oct	33	58,893	<b>58,926</b>	8,282	59,118	<b>67,400</b>	28,071	95,471	<b>154,397</b>	8,000	<b>162,397</b>
	Nov	181	65,083	<b>65,264</b>	10,685	36,623	<b>47,308</b>	22,259	69,567	<b>134,831</b>	10,000	<b>144,831</b>
	Dec	2,340	46,636	<b>48,976</b>	5,312	52,060	<b>57,372</b>	21,000	78,372	<b>127,348</b>	8,000	<b>135,348</b>
	<b>Q4</b>	<b>2,554</b>	<b>170,612</b>	<b>173,166</b>	<b>24,279</b>	<b>147,801</b>	<b>172,080</b>	<b>71,330</b>	<b>243,410</b>	<b>416,576</b>	<b>26,000</b>	<b>442,576</b>
<b>2015</b>	Jan	3,078	67,711	<b>70,789</b>	5,742	68,182	<b>73,924</b>	22,507	96,432	<b>167,220</b>	9,000	<b>176,220</b>
	Feb	618	60,484	<b>61,102</b>	3,097	42,935	<b>46,032</b>	22,772	68,804	<b>129,906</b>	8,000	<b>137,906</b>
	Mar	5,356	74,975	<b>80,331</b>	3,791	31,013	<b>34,804</b>	31,552	66,356	<b>146,686</b>	12,000	<b>158,686</b>
	<b>Q1</b>	<b>9,052</b>	<b>203,170</b>	<b>212,221</b>	<b>12,631</b>	<b>142,130</b>	<b>154,761</b>	<b>76,831</b>	<b>231,592</b>	<b>443,813</b>	<b>29,000</b>	<b>472,813</b>

Source: Botswana Railways, Ministry of Transport and Communications

### 2.3.2 Revenue

Just as it was in the previous quarter, revenue generated from imports, exports, local traffic and transit traffic have fluctuated over the years with one generated from transit traffic being the lowest.

Revenue generated in Q1 2015 was P75.4 million, showing a reduction of 2.1 percent from the amount generated in the previous quarter, Q4 2014. Revenue generated in Q1 2015 also reduced by 1.3 percent from the revenue generated in the same quarter of the previous year. See **Table 21**.

**Table 21: Revenue from Goods Traffic ('000 Pula), 2003 - Q1 2015**

Year/ Quarter	Imports			Exports			Goods Traffic					
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
<b>2003</b>	6,075	38,088	<b>44,163</b>	6,841	30,323	<b>37,164</b>	21,401	58,565	102,728	17,170	<b>119,898</b>	
<b>2004</b>	6,117	44,509	<b>50,626</b>	7,149	36,245	<b>43,394</b>	19,678	63,072	113,698	5,139	<b>118,837</b>	
<b>2005</b>	6,269	40,125	<b>46,394</b>	8,818	48,230	<b>57,048</b>	26,628	83,676	130,070	16,719	<b>146,789</b>	
<b>2006</b>	6,363	39,952	<b>46,315</b>	10,109	56,838	<b>66,947</b>	36,815	103,762	150,077	14,354	<b>164,431</b>	
<b>2007</b>	6,971	19,329	<b>26,300</b>	6,858	59,782	<b>66,640</b>	39,896	106,536	132,836	179	<b>133,015</b>	
<b>2008</b>	4,891	68,517	<b>73,408</b>	4,568	69,181	<b>73,749</b>	35,624	109,373	182,781	22,351	<b>205,132</b>	
<b>2009</b>	3,472	99,185	<b>102,657</b>	3,708	71,576	<b>75,284</b>	29,535	104,819	207,476	3,814	<b>211,290</b>	
<b>2010</b>	3,507	99,093	<b>102,600</b>	8,815	72,358	<b>81,173</b>	38,106	119,279	221,879	11,403	<b>233,282</b>	
<b>2011</b>	5,640	104,980	<b>110,620</b>	12,741	81,400	<b>94,141</b>	45,166	139,307	249,927	5,486	<b>255,413</b>	
<b>2012</b>	3,939	115,705	<b>119,644</b>	15,859	102,133	<b>117,992</b>	47,117	165,172	284,816	8,320	<b>293,136</b>	
<b>2013</b>	2,460	117,333	<b>119,793</b>	17,822	106,419	<b>124,241</b>	47,312	171,554	291,346	21,641	<b>312,987</b>	
<b>2014</b>	1,724	110,850	<b>112,574</b>	18,747	118,164	<b>136,911</b>	45,220	182,131	294,705	23,456	<b>318,161</b>	
<b>2010</b>	<b>Q1</b>	912	25,133	<b>26,045</b>	2,517	17,432	<b>19,949</b>	8,292	28,241	54,286	1,230	<b>55,516</b>
	<b>Q2</b>	792	22,985	<b>23,777</b>	1,658	16,663	<b>18,321</b>	9,508	27,829	51,606	2,711	<b>54,317</b>
	<b>Q3</b>	833	27,009	<b>27,842</b>	2,558	21,152	<b>23,710</b>	10,112	33,822	61,664	5,480	<b>67,144</b>
	<b>Q4</b>	970	23,966	<b>24,936</b>	2,082	17,111	<b>19,193</b>	10,194	29,387	54,323	1,979	<b>56,302</b>
<b>2011</b>	<b>Q1</b>	1,032	23,315	<b>24,347</b>	2,208	19,424	<b>21,632</b>	11,973	33,605	57,952	1,489	<b>59,441</b>
	<b>Q2</b>	1,034	28,143	<b>29,177</b>	2,113	20,184	<b>22,297</b>	11,481	33,778	62,955	1,059	<b>64,014</b>
	<b>Q3</b>	1,982	27,891	<b>29,873</b>	5,053	20,340	<b>25,393</b>	11,689	37,082	66,955	834	<b>67,789</b>
	<b>Q4</b>	1,592	25,631	<b>27,223</b>	3,367	21,452	<b>24,819</b>	10,023	34,842	62,065	2,104	<b>64,169</b>
<b>2012</b>	<b>Q1</b>	1,079	26,598	<b>27,677</b>	4,412	30,810	<b>35,222</b>	11,404	46,626	74,303	3,033	<b>77,336</b>
	<b>Q2</b>	955	32,286	<b>33,241</b>	4,586	20,433	<b>25,019</b>	10,486	35,505	68,746	1,748	<b>70,494</b>
	<b>Q3</b>	611	28,414	<b>29,025</b>	3,524	27,663	<b>31,187</b>	13,120	44,307	73,332	2,784	<b>76,116</b>
	<b>Q4</b>	1,294	28,407	<b>29,701</b>	3,337	23,227	<b>26,564</b>	12,170	38,734	68,435	755	<b>69,190</b>
<b>2013</b>	<b>Q1</b>	1,045	28,337	<b>29,382</b>	3,462	25,347	<b>28,809</b>	13,242	42,051	71,432	3,223	<b>74,655</b>
	<b>Q2</b>	986	26,011	<b>26,997</b>	4,372	27,495	<b>31,867</b>	13,310	45,177	72,174	6,315	<b>78,489</b>
	<b>Q3</b>	400	33,292	<b>33,692</b>	5,784	26,470	<b>32,254</b>	11,346	43,600	77,292	5,612	<b>82,904</b>
	<b>Q4</b>	29	29,693	<b>29,722</b>	4,205	27,107	<b>31,312</b>	9,414	40,726	70,448	6,491	<b>76,939</b>
<b>2014</b>	<b>Q1</b>	100	26,238	<b>26,338</b>	4,926	28,588	<b>33,514</b>	9,178	42,692	69,030	7,424	<b>76,454</b>
	<b>Q2</b>	391	29,329	<b>29,720</b>	4,969	29,616	<b>34,585</b>	11,393	45,978	75,698	6,604	<b>82,302</b>
	<b>Q3</b>	865	28,753	<b>29,618</b>	4,736	30,620	<b>35,356</b>	12,633	47,989	77,607	4,722	<b>82,329</b>
	<b>Q4</b>	368	26,530	<b>26,898</b>	4,116	29,340	<b>33,456</b>	12,016	45,472	72,370	4,706	<b>77,076</b>
<b>2015</b>	<b>Q1</b>	1,472	27,683	<b>29,155</b>	2,208	27,516	<b>29,724</b>	10,219	39,943	69,098	6,344	<b>75,442</b>

Source: Botswana Railways, Ministry of Transport and Communications



The months of January, February and March contributed 41.5 percent, 28.2 percent and 30.3 percent of the total revenue generated during Q1 2015. Of the 91.6 percent of revenue generated from Botswana Total, 41.1 percent was generated during the month of January. See **Table 22**.

**Table 22: Revenue from Goods Traffic ('000 Pula) by Month, Q1 2015**

		Imports			Exports			Goods Traffic				
		From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
<b>2014</b>	Jan	11	9,820	<b>9,831</b>	1,031	10,476	<b>11,507</b>	3,223	14,730	24,561	2,447	<b>27,008</b>
	Feb	60	8,316	<b>8,376</b>	1,551	8,849	<b>10,400</b>	3,379	13,779	22,155	1,775	<b>23,930</b>
	Mar	29	8,102	<b>8,131</b>	2,344	9,263	<b>11,607</b>	2,576	14,183	22,314	3,202	<b>25,516</b>
	<b>Q1</b>	<b>100</b>	<b>26,238</b>	<b>26,338</b>	<b>4,926</b>	<b>28,588</b>	<b>33,514</b>	<b>9,178</b>	<b>42,692</b>	<b>69,030</b>	<b>7,424</b>	<b>76,454</b>
	Apr	154	12,010	<b>12,164</b>	1,554	10,378	<b>11,932</b>	3,617	15,549	27,713	3,178	<b>30,891</b>
	May	-	7,538	<b>7,538</b>	2,069	9,258	<b>11,327</b>	4,011	15,338	22,876	1,442	<b>24,318</b>
	June	237	9,781	<b>10,018</b>	1,346	9,980	<b>11,326</b>	3,765	15,091	25,109	1,984	<b>27,093</b>
	<b>Q2</b>	<b>391</b>	<b>29,329</b>	<b>29,720</b>	<b>4,969</b>	<b>29,616</b>	<b>34,585</b>	<b>11,393</b>	<b>45,978</b>	<b>75,698</b>	<b>6,604</b>	<b>82,302</b>
	July	279	9,515	<b>9,794</b>	1,602	9,726	<b>11,328</b>	4,874	16,202	25,996	1,573	<b>27,569</b>
	Aug	0	10,206	<b>10,206</b>	2,099	10,471	<b>12,570</b>	3,198	15,768	25,974	1,574	<b>27,548</b>
	Sept	586	9,032	<b>9,618</b>	1,035	10,423	<b>11,458</b>	4,561	16,019	25,637	1,575	<b>27,212</b>
	<b>Q3</b>	<b>865</b>	<b>28,753</b>	<b>29,618</b>	<b>4,736</b>	<b>30,620</b>	<b>35,356</b>	<b>12,633</b>	<b>47,989</b>	<b>77,607</b>	<b>4,722</b>	<b>82,329</b>
	Oct	6	10,433	<b>10,439</b>	1,463	11,244	<b>12,707</b>	5,039	17,746	28,185	1,515	<b>29,700</b>
	Nov	30	8,735	<b>8,765</b>	1,731	8,318	<b>10,049</b>	3,601	13,650	22,415	2,166	<b>24,581</b>
	Dec	332	7,362	<b>7,694</b>	922	9,778	<b>10,700</b>	3,376	14,076	21,770	1,025	<b>22,795</b>
	<b>Q4</b>	<b>368</b>	<b>26,530</b>	<b>26,898</b>	<b>4,116</b>	<b>29,340</b>	<b>33,456</b>	<b>12,016</b>	<b>45,472</b>	<b>72,370</b>	<b>4,706</b>	<b>77,076</b>
<b>2015</b>	Jan	569	9,644	<b>10,213</b>	996	13,611	<b>14,607</b>	3,600	18,207	28,420	2,894	<b>31,314</b>
	Feb	117	7,462	<b>7,579</b>	541	8,872	<b>9,413</b>	1,410	10,823	18,402	2,895	<b>21,297</b>
	Mar	786	10,577	<b>11,363</b>	671	5,033	<b>5,704</b>	5,209	10,913	22,276	555	<b>22,831</b>
	<b>Q1</b>	<b>1,472</b>	<b>27,683</b>	<b>29,155</b>	<b>2,208</b>	<b>27,516</b>	<b>29,724</b>	<b>10,219</b>	<b>39,943</b>	<b>69,098</b>	<b>6,344</b>	<b>75,442</b>

Source: Botswana Railways, Ministry of Transport and Communications

## 2.4 Water Transport

Kazungula Ferry provides a gateway to countries in the North, mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe.

### 2.4.1 Kazungula Pontoon Passengers

During the quarter under review, Q1 2015, 96,459 people used the pontoon to either leave or get into the country; 83 percent were foreigners, of which 50.9 percent were arrivals and the remaining 49.1 percent were departures. Botswana constituted 17 percent of the total passenger movements and 50.3 percent of these were arrivals and the rest, 49.7 percent, were departures.

Compared to the previous quarter (Q4 2014), pontoon passengers decreased by 11.9 percent, the decrease was felt by both foreign and Botswana passengers. Foreign passengers fell by 12.8 percent while Botswana passengers' numbers went down by 7.3 percent.

When compared to the same quarter of the previous year (Q1 2014), a decrease of 3.3 percent in total pontoon passengers was recorded while a reduction of 8.8 percent was recorded for foreigners and an increase of 36.8 percent for Botswana passengers was recorded. See **Table 23** below.

**Table 23: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q1 2015**

		Foreigners			Botswana			Grand Total
		Arrivals	Departures	Total	Arrivals	Departures	Total	
		Number						
<b>2013</b>	<b>Q1</b>	39,662	37,061	<b>76,723</b>	5,006	4,311	<b>9,317</b>	<b>86,040</b>
	<b>Q2</b>	46,349	47,466	<b>93,815</b>	6,406	6,456	<b>12,862</b>	<b>106,677</b>
	<b>Q3</b>	53,309	55,371	<b>108,680</b>	7,467	7,595	<b>15,062</b>	<b>123,742</b>
	<b>Q4</b>	51,503	54,673	<b>106,176</b>	7,750	8,031	<b>15,781</b>	<b>121,957</b>
<b>2014</b>	<b>Q1</b>	44,227	43,588	<b>87,815</b>	6,084	5,900	<b>11,984</b>	<b>99,799</b>
	<b>Q2</b>	46,429	47,886	<b>94,315</b>	8,899	9,017	<b>17,916</b>	<b>112,231</b>
	<b>Q3</b>	52,374	54,985	<b>107,359</b>	9,876	9,811	<b>19,687</b>	<b>127,046</b>
	<b>Q4</b>	44,982	46,803	<b>91,785</b>	8,675	9,021	<b>17,696</b>	<b>109,481</b>
<b>2015</b>	<b>Q1</b>	40,783	39,279	<b>80,062</b>	8,245	8,152	<b>16,397</b>	<b>96,459</b>

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

Most of the passengers were recorded during the month of January, which was 35 percent of the total pontoon passengers. The months of February and March recorded 31.7 percent and 33.2 percent of pontoon passengers respectively. In January, 17,650 people arrived into the country and 16,139 left the country. 15.3 percent of those who got into the country and 15.8 percent of those who left the country were Botswana. See **Table 24** below.

**Table 24: Kazungula Pontoon Passengers by Month, Q1 2015**

Month	Arrivals			Departures			Grand Total
	Batswana	Foreigners	Total	Batswana	Foreigners	Total	
January	2,698	14,952	<b>17,650</b>	2,558	13,581	<b>16,139</b>	<b>33,789</b>
February	2,659	12,715	<b>15,374</b>	2,559	12,675	<b>15,234</b>	<b>30,608</b>
March	2,888	13,116	<b>16,004</b>	3,035	13,023	<b>16,058</b>	<b>32,062</b>
<b>Total</b>	<b>8,245</b>	<b>40,783</b>	<b>49,028</b>	<b>8,152</b>	<b>39,279</b>	<b>47,431</b>	<b>96,459</b>

Source: Kazungula Immigration Office

#### 2.4.2 Kazungula Pontoon Transportation of Vehicles

During Q1 2015, a total of 16,968 vehicles were transported using the pontoon, and 62.9 percent of these vehicles were leaving the country. There was a 27.8 percent increase in the total number of vehicles transported by the pontoon when compared to the previous quarter, Q4 2014; the number of vehicles entering the country increased by 38.1 percent while vehicles leaving the country increased by 22.4 percent.

Compared to Q1 2014, the number of vehicles entering the country and vehicles leaving the country increased by 48.8 percent and 29.4 percent respectively. The number of vehicles increased by 36.0 percent.

The month of March was the largest contributor to the number of vehicles transported by the pontoon (34.7 percent), with 64.3 percent of those vehicles leaving the country. The months of February and March recorded the same number of vehicles entering the country, each contributing 12.4 percent of the total vehicles. See **Table 25**.

**Table 25 : Kazungula Pontoon Transportation of vehicles by Month & Quarter, 2013 Q1-2014 Q2**

		Vehicles In	Vehicles Out	Total
2013	Q1	<b>5,780</b>	<b>6,020</b>	<b>11,800</b>
	Q2	7,585	7,758	<b>15,343</b>
	Q3	7,840	8,459	<b>16,299</b>
	Q4	4,706	7,010	<b>11,716</b>
2014	Q1	4,228	8,249	<b>12,477</b>
	Q2	4,425	8,421	<b>12,846</b>
	Q3	4,496	8,860	<b>13,356</b>
	Q4	4,555	8,719	<b>13,274</b>
2015	Jan	2,096	3,416	<b>5,512</b>
	Feb	2,098	3,476	<b>5,574</b>
	Mar	2,098	3,784	<b>5,882</b>
	Q1	6,292	10,676	<b>16,968</b>
<b>Percentage of Total</b>				
2013	Q1	49.0	51.0	100
	Q2	49.4	50.6	100
	Q3	48.1	51.9	100
	Q4	40.2	59.8	100
2014	Q1	33.9	66.1	100
	Q2	34.4	65.6	100
	Q3	33.7	66.3	100
	Q4	34.3	65.7	100
2015	Jan	38.0	62.0	100
	Feb	37.6	62.4	100
	Mar	35.7	64.3	100
	Q1	37.1	62.9	100

Source: Botswana Unified Revenue Services (BURS)

